

DAS Facilities Management Division AE&ES Staffing Plan 2021 Adopted Capital Improvements Milwaukee County																	
				SIGNATURE AUTHORITY		DATE	DATE	DATE	COUNTY PROJECT	PARKS PROJECT	COUNTY	DESIGN CNTY & CONSUL			CONSTRUCTION ADMINISTRATION CNTY & CONSUL		
Proi	Sub-Proi	Project Description	2021 Adopted	OWNER	DAS-FM	Construction Contract Award	Construction Start	Construction Finish	MANAGER	MANAGER (If Applicable)	STAFF	CONSUL		RFP	STAFF	CONSUL	RFP
		TRANSPORTATION															
		Highway and Bridges/Structures															
WH010	WH01006	Reconstruct CTH "Y" Layton Avenue 27th to 43rd	6,200,000	MCDOT		Apr-21	May-21	Nov-21	Weddle-Henning			x		x			
WH095	WH09501	W Rawson Ave- S. 27th St to S. 20th St.	3,100,000	MCDOT		Apr-22	May-22	Nov-22	Weddle-Henning							x	x
WH097	WH09701	E. North Ave Bridge over Oak Leaf Bike Trail	1,089,690	MCDOT		Jan-22	Feb-22	Aug-22	Weddle-Henning	Drefcinski						x	x
WH110	WH11001	W Beloit Rd (CTH T)-S 124th St to S Wolmer Rd	100,000	MCDOT		Apr-22	May-22	Nov-22	Weddle-Henning			x		x			
WH111	WH11101	W Forest Home Ave (CTHOO)-Hi-View Dr to S N Cape	375,000	MCDOT		Apr-23	May-23	Nov-23	Weddle-Henning			x		x			
WH114	WH11401	Mill Rd Bridge B-40-0936 Rehabilitation	777,290	MCDOT		Jan-22	Feb-22	Jun-22	Weddle-Henning	Toomsen						x	x
WH117	WH11701	Signals CTH PP (Good Hope Rd)-99th St & 60th St	120,600	MCDOT		Apr-23	May-23	Nov-23	Weddle-Henning			x		x			
WH118	WH11801	Signals CTH PP (Good Hope Rd)-CTH W (Prt Wsh Rd)	147,400	MCDOT		Apr-22	May-22	Nov-22	Weddle-Henning			x		x			
WH247	WH24701	Reconstruct CTH BB - S. 13th St to S Howell Ave	275,000	MCDOT		Feb-25	Apr-25	Nov-25	Weddle-Henning					x			
WH		Highway and Bridges/Structures	\$12,184,980														
		Transit															
WT106	WT10601	Bus Lift Replacement (2) (KK Garage)	676,829		X	Mar-21	Jul-21	Nov-21	Sifuentes			x			x		
WT109	WT10901	Bus Lift Replacement (7) (Maint Facility)	2,368,856		X	Mar-21	Apr-21	Jul-21	Sifuentes			x			x		
WT125	WT12501	Bus Replacement Program-2021	7,000,000	MCTS		N/A - Equip. Procurement			MCTS								
WT128	WT12801	KK Garage Employee Parking Lot	55,497		X	N/A - design only			Gulgowski		x				N/A		
WT148	WT14801	FDL Garage Fire Alarm and Sprinkler System Repl	2,565,721		X	Jun-21	Aug-21	Dec-22	Tran						x		
WT149	WT14901	FDL Garage Trnspt Bldg Roof Rplcmnt	95,122		X	N/A - design only			Adam				x				
WT150	WT15001	FDL Garage Transportation Bldg-HVAC Rplcmnt	38,332		X	N/A - design only			Mehta					x	Annual	N/A	N/A
WT		Total Transit	\$12,800,357														
		Airports															
WA280	WA28001	GMIA Parking Strc Replace Decorative Metal Panel	2,963,190		X	Mar-21	Apr-21	Mar-22	Kipp								
WA299	WA29901	GMIA Taxiway A Extension	10,072,067		X	Mar-21	Apr-21	Nov-22	Raab			X			X		
WA377	WA37701	GMIA South Maintenance Air Handling Unit	259,575		X	N/A - design only			Olivera		X				X		
WA394	WA39401	Parking Structure Repair & Major Mntnce-2021	1,465,476		X	Oct-21	Nov-21	Aug-22	Donnelly			X			X		
WA		Total Airport	\$14,760,308														
		Environmental															
WV041	WV04101	Oak Creek Skate Liftstation	63,306		X	N/A - design only			Sudar				x		x	N/A	
WV043	WV04301	Oakwood Lift Station Upgrade	93,574		X	N/A - design only			Brill				x		x	N/A	
WV054	WV05401	County-wide Sanitary Sewers Repairs-2021	150,001		X	Feb-21	Feb-21	Nov-21	Sifuentes		x				x		
WV		Total Environmental	\$306,881														
		Total Transportation and Public Works	\$40,052,526														
		PARKS, RECREATION AND CULTURE															
		Milwaukee Public Museum															
WM051	WM05101	MPM-North Stairwell Structural Wall Repair	375,780		X	May-21	Jun-21	Oct-21	Schmidt				Graef		Annual		x
WM		Total Milwaukee Public Museum	\$375,780														
		Department of Parks, Recreation & Culture															
WP050	WP05046	Lincoln Park Baseball Lighting	595,104		X	Apr-21	Jul-21	Dec-21	Tran	Drefcinski							
WP425	WP42501	Playground Resurfacing – Phase 1	325,231	Parks		TBD	Summer 2021		Parks	Drefcinski	x					x	
WP498	WP49801	Underwood Creek Parkway Replacement	1,623,596		X	Feb-21	Jun-21	Sep-21	Gulgowski	Marlin						x	
WP534	WP53401	Rainbow Park Playground Replacement	278,737	Parks		TBD	Fall 2021		Parks	Drefcinski	x					x	
WP535	WP53501	Pulaski-Cudahy Park Playground Replacement	278,737	Parks		TBD	Fall 2021		Parks	Drefcinski	x					x	
WP658	WP65801	Currie Park-Replace Parking Lot & Cart Path Impr	232,981		X	N/A - design only			Janssen	Canavan/Toomsen		x				N/A	
WP682	WP68201	Whitnall Clubhouse HVAC Rplcmnt-Kitchen Remodel	167,205		X	N/A - design only			Mehta	Gripentrog			x		x	N/A	
WP695	WP69501	Washington Park Bridge Replacements	116,414		X	N/A - design only			Janssen	Drefcinski			x		x	N/A	
WP701	WP70101	Grant Park North Access Roads-Parking Lots	1,255,952		X	Feb-21	Jun-21	Sep-21	Gulgowski	Marlin							x
WP706	WP70601	South Shore Breakwater	1,066,471		X	N/A - design only			Stave	Toomsen			x		x	N/A	
WP707	WP70701	Old Loomis Road Reconstruction	170,000		X	N/A - design only			Gulgowski	Toomsen			x		x	N/A	
WP718	WP71801	Mitchell Domes Mesh/Structure Inspection & Rprs	500,001		X	N/A - inspection/repair			Bastin	Toomsen			x		x	N/A	
WP725	WP72501	Vogel Playground Replacement	278,737	Parks		TBD	Fall 2021		Parks	Marlin	x					x	
WP726	WP72601	Lindsay Playground Replacement	278,737	Parks		TBD	Summer 2021		Parks	Marlin	x					x	
WP727	WP72701	Oak Leaf Trail – Zip Line Sinkhole	689,838		X	Aug-21	Sep-21	Dec-21	Stave	Marlin		x		Bloom	Annual		x
WP728	WP72801	Highland Park Playground-Removal/Restoration	146,447	Parks		TBD	Fall 2021		Parks	Marlin	x					x	
WP729	WP72901	Boerner Garden House Boiler Replacement	105,418		X	N/A - design only			Mehta	Gripentrog			x		x	N/A	
WP		Total Department of Parks, Recreation & Culture	\$8,111,606														
		Zoo															
WZ119	WZ11901	Zoo Adventure Africa-Elephants Exhibit	4,040,071		X	TBD*			Banach				HGA			CG Schmidt	

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				OWNER	DAS-FM							CNTY & CONSUL	CONSUL		COUNTY STAFF	CNTY & CONSUL	CONSUL
WZ		Total Zoo	\$4,040,071														
		Total Parks Recreation and Culture	\$12,527,457														
		HEALTH AND HUMAN SERVICES															
		DHS-Behavioral Health Division															
WE		Total DHS-Behavioral Health Division	\$0														
WS102	WS10201	Department of Human Services Control Center Panel Replacement	25,895		X	N/A - Design Only			Tran				x	Annual			
WS126	WS12601	Youth Services Admin Relocation and Tenant Imprv	4,663,816		X	Jun-21	Jul-21	Apr-22	Nillis				Continuum	x		x	x
WS		Total Department of Human Services	\$4,689,711														
		Total Health and Human Services	\$4,689,711														
		GENERAL GOVERNMENT															
		Courthouse Complex															
WC209	WC20901	Forensic Science Center-Phase 2	3,016,216		X	N/A - Design Only **			Banach				Continuum/ SmithGroup			Concord	
WC216	WC21601	CH Complex Improvements-CJF Caulking Phase 2	1,013,061		X	Mar-12	Jun-21	Oct-21	Schmidt				ZS,LLC Klein & Hoffman			x	
WC217	WC21701	CH Complex Facade Inspect & Repair-Phase 3	132,291		X	N/A - Design Only			Schmidt						N/A	x	
WC219	WC21901	CH Complex Fire Alarm Replacement	1,823,410		X		Jul-21	Dec-22	Tran				x				
WC		Total Courthouse Complex	\$5,984,978														
WG035	WG03501	DPW County Grounds Vel Phillips Roof Replacement	2,740,376		X		Apr-21	Dec-21	Adam				ZS	x		x	
WG		Total DPW County Grounds	\$2,740,376														
WJ112	WJ11201	House of Correction HOC Admin Building Roof Replacement	112,399		X	N/A - Design Only			Schmidt				x	x			
WJ		Total House of Correction	\$112,399														
WO169	WO16901	Other County Agencies Training Academy Roof Repairs	124,178		X	N/A - Design only			Adam				M&E	x	N/A		
WO217	WO21701	Phone and Voicemail Replacement	422,025	IMSD			Sep-17	Jun-21	Giffin				x			x	
WO340	WO34001	Fleet General Equipment-2021	4,459,000	MCDOT		N/A - Equip. Procurement					N/A				N/A		
WO341	WO34101	House of Correction Fleet Equipment-2021	250,000	MCDOT		N/A - Equip. Procurement					N/A				N/A		
WO342	WO34201	Sheriff Fleet Equipment-2021	1,055,000	MCDOT		N/A - Equip. Procurement					N/A				N/A		
WO343	WO34301	Fleet Parks Equipment-2021	2,420,000	MCDOT		N/A - Equip. Procurement					N/A				N/A		
WO485	WO48501	CJF Pod 4D Renovations	37,908		X	N/A - Design only			Banach				Continuum	Annual	N/A		
WO535	WO53501	War Memorial North Parking Lot "Green" Imprvmnts	1,399,998		X	Feb-21	Mar-21	Sep-21	Bastin	Gripentrog			Sigma	x		x	
WO551	WO55101	CJIS Remediation	485,120	IMSD			Feb-21	Dec-21	Carrión/TBD				x			x	
WO643	WO64301	War Memorial Center - Flood Mitigation	605,880	WMC	X	Apr-21	May-21	Jul-21	Bastin				Sigma			Sigma	
WO647	WO64701	Enterprise Platform Modernization-Phase 3	1,350,000	IMSD			Apr-21	Jun-21	Berger				x			x	
WO654	WO65401	Security Barriers - Safety Building 6th Floor DA	41,092		X	N/A - Design only			Schmidt					x	Annual	N/A	
WO655	WO65501	WMC (Saarinen Bldg)-Switchgear Rplcmnt	459,999	WMC/MAM	X		Apr-21	Sep-21	Bastin				Pieper			Pieper	
WO689	WO68901	Pedestrian Pavement Replacement (2022)	778,675		X		Jun-21	Nov-21	Janssen				HGA			x	
WO		Total Other County Agencies	\$13,888,875														
		Total General Government	\$22,726,628														
		Total Capital Improvements	\$79,996,322														
*To be determined - Completion of documents and the constuction start/completion is dependent on verification of Zoological Society's contribution.																	
** A response to an RFP to the State of WI for the Wisconsin Crime Lab is being developed. The RFP response is proposing to house the Milwaukee County CFSPM and the Wisconsin Crime Lab within the same building.																	