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3 Report from the Director, Department of Health and human Services, requesting  
4 authorization to amend 2020 Disabilities Services Division purchase of service contracts  
5 with Birth to 3 agencies, by recommending adoption of the following:  
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7 **A RESOLUTION**

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9 WHEREAS, the Disabilities Services Division (DSD), Department of Health and  
10 Human Services (DHHS), administers Birth to 3 Program/Early Intervention services in  
11 Milwaukee County to infants and toddlers with developmental delays or disabilities; and  
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13 WHEREAS, the Milwaukee County Board of Supervisors approved 2020  
14 allocations to Birth to 3 agencies under Adopted File Nos. 19-886 and 20-231, for a total  
15 amount of \$4,887,615, and as part of its ongoing monitoring and contract oversight,  
16 DHHS identified underspending of about in the amount of \$65,000 in one of its provider  
17 contracts, due to an ongoing staff vacancy; and  
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19 WHEREAS, the program must sustain a county funding threshold of \$2,289,182,  
20 as part of a Federal Maintenance of Effort (MOE) requirement, or risk a reduction in its  
21 State Birth to 3 allocation; and  
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23 WHEREAS, Birth to 3 provider agencies generally incur costs that exceed their  
24 contract amounts due to the increased demand for services, and are not fully  
25 reimbursed due to budget limitations; and  
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27 WHEREAS, a one-time increase in funding to two Birth to 3 provider contracts  
28 would ensure the program meets the MOE requirement, as well as provide needed  
29 financial resources to partner agencies; and  
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31 WHEREAS, the Committee on Finance, at its meeting of January 28, 2021,  
32 recommended adoption of File No. 21-106 (vote 6-0); now, therefore,  
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34 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby  
35 authorizes the Director, Department of Health and Human Services, or her designee, to  
36 execute amendments to 2020 Purchase of Service contracts for the following Birth to 3  
37 providers, and in the following amounts:  
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| <b>Agency</b>                     | <b>2020 Contract</b> | <b>2020 Recommended Amendment</b> | <b>Adjusted 2020 Contract</b> |
|-----------------------------------|----------------------|-----------------------------------|-------------------------------|
| Curative                          | \$2,245,972          | \$0                               | \$2,245,972                   |
| Milwaukee Center for Independence | \$557,117            | \$40,124                          | \$597,241                     |
| Penfield Children's Center        | \$1,494,772          | \$24,876                          | \$1,519,648                   |
| St. Francis                       | \$589,754            | (\$65,000)                        | \$524,754                     |
| <b>Total</b>                      | <b>\$4,887,615</b>   | <b>\$0</b>                        | <b>\$4,887,615</b>            |

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