

COMPARISON OF EXISTING FORMULA VS PROPOSED FORMULA

<u>Organizations</u>	<u>Operating Budget</u>	<u>2020 AWARD</u>	<u>Revised AWARD</u>
Alpha	\$ 400,000	\$6,544	\$ 11,662
Beta	\$ 450,000	\$6,773	\$ 11,662
Gamma	\$ 50,000	\$1,968	\$ 10,871
Delta	\$ 50,000	\$2,633	\$ 11,662
Epsilon	\$ 40,000	\$1,771	\$ 7,823
Zeta	\$ 1,220,000	\$10,604	\$ 11,662
Eta	\$ 140,000	\$4,722	\$ 11,662
Theta	\$ 280,000	\$5,923	\$ 11,662
Iota	\$ 5,670,000	\$24,520	\$ 11,662
Kappa	\$ 2,970,000	\$14,401	\$ 11,662
Lambda	\$ 110,000	\$3,667	\$ 11,662
Mu	\$ 510,000	\$7,271	\$ 11,662
Nu	\$ 50,000	\$2,229	\$ 10,575
Xi	\$ 5,960,000	\$28,851	\$ 11,662
Omicron	\$ 920,000	\$9,005	\$ 11,662
Pi	\$ 100,000	\$3,703	\$ 11,662
Rho	\$ 12,330,000	\$53,054	\$ 11,662
Sigma	\$ 19,620,000	\$84,119	\$ 11,662
Tau	\$ 2,030,000	\$12,949	\$ 11,662
Upsilon	\$ 780,000	\$8,647	\$ 11,662
Phi	\$ 100,000	\$4,459	\$ 11,662
Chi	\$ 40,000	\$1,420	\$ 7,496
Psi	\$ 450,000	\$12,236	\$ 11,662
Omega	\$ 570,000	\$7,743	\$ 11,662
AlphaAlpha	\$ 150,000	\$4,334	\$ 11,662
AlphaBeta	\$ 2,650,000	\$14,203	\$ 11,662
AlphaGamma	\$ 20,000	\$3,836	\$ 4,900
AlphaDelta	\$ 70,000	\$3,756	\$ 11,662
AlphaEpsilon	\$ 50,000	\$3,056	\$ 10,780
AlphaZeta	\$ 170,000	\$4,842	\$ 11,662
AlphaEta	\$ 150,000	\$3,933	\$ 11,662
AlphaTheta	\$ 2,770,000	\$13,981	\$ 11,662
AlphaIota	\$ 320,000	\$6,342	\$ 11,662
AlphaKappa	\$ 80,000	\$1,500	\$ 11,662
Total	\$61,270,000.00	\$378,994.00	\$378,994.00