

Proposed Schedule for CAMPAC Formula Transition
<u>2021</u>
Allocate funding off of top for Concerts in the Park?
Set aside 20% budget
Apply equal distribution formula for preliminary award
Cap awards at 200% of 2020 amount for any group
Cap floor at 75% of 2020 amount for any group
Utilize CCE funding + excess awards amounts over 200% to bring groups into alignment
<u>2022</u>
Allocate funding off of top for Concerts in the Park?
Set aside 20% budget
Apply equal distribution formula for preliminary award
Cap awards at 200% of 2021 amount for any group
Cap floor at 66% of 2021 amount for any group
Utilize CCE funding + excess awards amounts over 200% to bring groups into alignment
<u>2023</u>
Allocate funding off of top for Concerts in the Park?
Move to CAMPAC Criteria Table Option #2
Eliminate CCE Distribution
Apply equal distribution for award
NO CAPS or FLOORS for distribution
<u>VARIABLES</u>
County funding remains constant
Amount of organizations remains constant