

Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2021 purchase of service contracts for the programs within the Housing Division, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2021 Purchase of Service Contracts with community agencies for the Housing Division, DHHS; and

WHEREAS, the contract recommendations reflecting a total amount of \$3,668,266 are within the limits of the 2021 Adopted Budget; and

WHEREAS, the Committee on Finance, at its meeting of December 10, 2020, recommended adoption of File No. 20-876 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services (DHHS), or her designee, to enter into 2021 Housing Division Purchase of Service Contracts, effective January 1, 2021, through December 31, 2021, with the following agencies, and in the amounts listed below:

PROVIDER	SERVICE/ PROGRAM	2020 Amount	2021 Amount	2020/2021 Variance
Benedict Center	Diversion and Recovery Services for Department of Justice Grant	119,900	19,190	(100,710)
The Cathedral Center, Inc.	Housing Focused Shelter	217,997	217,997	\$0
Community Advocates, Inc.	Housing Focused Shelter	26,777	26,777	\$0
Community Advocates, Inc.	Housing Focused Shelter – Family Support	79,378	79,378	\$0
Community Advocates, Inc.	Continuum of Care Rent Assistance	130,913	130,913	\$0
Community Advocates, Inc.	Chronically Homeless Case Management	170,000	0	(170,000)
Community Advocates	Continuum of Care Rent Assistance - Veterans	60,000	60,000	\$0
Grand Avenue Club	Supportive Employment	15,000	15,000	\$0

PROVIDER	SERVICE/ PROGRAM	2020 Amount	2021 Amount	2020/2021 Variance
Guest House of Milwaukee, Inc.	Housing Supportive Services – Prairie Apartments	49,000	49,000	\$0
Guest House of Milwaukee, Inc.	Continuum of Care Rent Assistance	130,913	130,913	\$0
Guest House of Milwaukee, Inc.	Housing Focused Shelter	83,134	83,134	\$0
Guest House of Milwaukee, Inc.	Chronically Homeless Case Management	170,000	170,000	\$0
Hope House of Milwaukee, Inc.	Family Allies Rapid Rehousing	33,186	33,186	\$0
Hope House of Milwaukee, Inc.	Homeless Prevention Case Management	60,000	193,276	\$133,276
Hope House of Milwaukee, Inc.	Chronically Homeless Case Management	60,000	60,000	\$0
Impact	Homeless Prevention Case Management	100,000	100,000	\$0
Justice Point	Housing Supportive Services – United House	113,000	113,000	\$0
Justice Point	Housing Supportive Services – St. Anthony Apartments	50,000	50,000	\$0
Medical College of Wisconsin	Research Partner for Department of Justice Grant	51,783	51,783	\$0
Mercy Housing	Housing Supportive Services – Johnston Center	97,142	97,142	\$0
Our Space, Inc.	Housing Supportive Services – Highland Commons	140,000	140,000	\$0
Our Space, Inc.	Housing Supportive Services - Empowerment Villages	176,529	176,529	\$0
Our Space, Inc.	Housing Supportive Services – Farwell	100,000	100,000	\$0
Outreach Community Health Center	Rapid Rehousing Case Management	57,500	57,500	\$0
Pathfinders	Housing Focused Shelter	30,000	30,000	\$0

PROVIDER	SERVICE/ PROGRAM	2020 Amount	2021 Amount	2020/2021 Variance
Pathfinders	Chronically Homeless Case Management	60,000	60,000	\$0
Salvation Army	Housing Focused Shelter	154,080	154,080	\$0
Salvation Army	Chronically Homeless Case Management	57,500	57,500	\$0
Sojourner Family Peace Center	Housing Focused Shelter	96,968	96,968	\$0
United Methodist Children's Services	Housing Supportive Services – Washington Park	20,000	20,000	\$0
Whole Health Clinical Group	Chronically Homeless Case Management	57,500	227,500	\$170,000
Wisconsin Community Services, Inc.	Keys to Independence	400,000	400,000	\$0
Wisconsin Community Services, Inc.	Housing Supportive Services – Thurgood Marshall	300,000	300,000	\$0
TOTAL 2021 Purchase of Service Contracts for Housing:		\$3,468,200	\$3,500,766	\$32,566

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BE IT FURTHER RESOLVED, the Director, DHHS, or her designee, is hereby authorized to enter into the following Purchase of Service Contract for Pathways to Permanent Housing, for the period beginning January 1, 2021, through April 30, 2021, in the amount and with the provider listed below:

PROVIDER	SERVICE/ PROGRAM	2020 Contract	2021 Proposed Contract	2020/2021 Variance
Guest House	Pathways to Permanent Housing	\$670,000	\$167,500	(\$502,500)
Subtotal		\$670,000	\$167,500	(\$502,500)

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