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Report from the Director, Department of Health and Human Services, requesting approval to allocate anticipated 2021 Community Development Block Grant (CDBG) and HOME funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, as part of the Annual Plan process, a public hearing was held at the Committee on Economic and Community on October 26, 2020; and

WHEREAS, for 2021, a review process was put in place by staff to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was arranged to score each competitive project based on this system; and

WHEREAS, the 2021 Milwaukee County (the County) CDBG allocation totals approximately \$1,686,898; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction otherwise the County cannot fund these projects per the United States (U.S.) Department of Housing and Urban Development’s (HUD) regulations; and

WHEREAS, the HOME program was born out of the National Affordable Housing Act of 1990, and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with the Cities of West Allis and Wauwatosa; and

WHEREAS, the Milwaukee County Board of Supervisors’ (County Board) approval of the recommendations for the 2021 HOME funding, anticipated to be \$1,415,007, is required to complete the 2021 Annual Action Plan, which is submitted to the U.S. HUD; and

47 WHEREAS, all recommended CDBG and HOME projects fit the priorities and
48 objectives of the five-year County Consolidated Plan; and

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50 WHEREAS, County CDBG and HOME funds must be spent outside the City of
51 Milwaukee; and

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53 WHEREAS, pending County Board approval, the 2021 Annual Plan will be
54 published for a required 30-day comment period and any public comments will then be
55 incorporated into the final 2021 Annual Plan and submitted to the U.S. Federal
56 Department of HUD; and

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58 WHEREAS, in no case will program expenditures exceed available revenue; and
59 projects will be adjusted on a percentage basis if the final award from HUD differs from
60 the County's funding amounts; and

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62 WHEREAS, the Committee on Economic and Community Development, at its
63 meeting of December 7, 2020, recommended adoption of File No. 20-862 (vote 4-0);
64 now, therefore,

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66 BE IT RESOLVED, the Milwaukee County Board of Supervisors authorize the
67 Director, Department of Health and Human Services, or her designee, to allocate the
68 total anticipated 2021 Community Development Block Grant and HOME funds to the
69 following projects:

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71 **CDBG Funds**

At Large	Public Service	Non-Public Service
Impact Coordinated Entry – Housing Navigation	\$40,000	
Legal Action-Eviction Defense	\$35,000	
Eras Senior Network	\$15,758	
Metropolitan Milwaukee Fair Housing Council	\$15,758	
Jewish Family Services-Bradley Crossing Case Management	\$20,000	
Milwaukee County Home Repair		\$255,652
Wisconsin Women's Business Initiative Corporation		\$100,000
Grand Avenue Club Employment		\$72,590
Hunger Task Force – Facilities		\$120,000
At large total	\$126,517	\$548,242

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CDBG Funds

Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center LX Operations	\$5,998	
Brown Deer – Senior Club	\$15,000	
Fox Point – LX Club Lease	\$6,000	
Franklin – Senior Health Education	\$5,000	
Greendale – Adult Program Services	\$10,000	
Greenfield – Senior Services Staff	\$25,000	
South Milwaukee – Senior Services Programming	\$20,000	
Eras Senior Network- (various municipalities)	\$19,759	
Metro Milwaukee Fair Housing Council	\$19,760	
Cudahy Code Compliance		\$10,500
Franklin – Home Repair		\$42,000
Greendale – Accessible curb ramps		\$35,000
Greenfield – Playground improvement		\$50,000
Milwaukee County Home Repair		\$248,743
South Milwaukee – Code Enforcement		\$32,000
St. Francis – Code Compliance		\$40,000
St. Francis- Home Repair		\$40,000
West Milwaukee – Community Center Updates		\$50,000
Suburban Total	\$126,517	\$548,243
TOTAL – Public and Non-Public Service (not including administration)		\$1,349,519
Administration cap per regulation, 20 Percent		\$337,379
Total Allocation from Housing and Urban Development including reallocation		\$1,686,898

75 **HOME Funds**

Project	Amount
Administration	\$141,500
Community Housing Development Organization Set Aside	\$166,415
Home Repair Loans	\$150,000
Milwaukee County Tenant Based Rental Assistance/Rapid Rehousing	\$225,000
Rental Development	\$532,092
Homeownership Rehabilitation Acquisition	\$200,000
HOME Total	\$1,415,007

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