



December Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: November 12, 2020
To: Marcelia Nicholson, Chairwoman, County Board of Supervisors
From: Guy Smith, Executive Director, Milwaukee County Parks
Subject: **Authority to Accept Recreational Trails and Transportation Alternatives Program Grant Funding Awards (ACTION)**

Issue

Milwaukee County Parks requests authorization to accept one Recreational Trails and two WisDOT Transportation Alternative grants.

Background

Milwaukee County Parks applies for a variety of grants to enhance available funding for park needs. In early 2020, Board actions on files 20-89 and 20-319 authorized the department to request funding for projects through both the Wisconsin Department of Transportation's Transportation Alternatives Program (TAP) as well as the Wisconsin Department of Natural Resource's Recreational Trails Program (RTP).

Several projects were submitted, and funding has been awarded as listed below:



Project Title	Estimated Project Cost	Location	Grant Award	Grant Funding Program	Notes
Oak Leaf Trail Union Pacific Segment Stone Culvert Replacement (Zipline Sinkhole)	\$ 640,000	Near Johnson Controls and Wingate (N of Silver Spring)	\$ 45,000	RTA	Trail currently closed
			\$ 530,815.20	TAP	
Lincoln Creek and Northside Trail Connectivity Study	\$ 52,700	Villard to Teutonia	\$ 49,600	TAP	Study area connects MKE River and Zipline segment to are with high equity index need

Recommendation

Parks' Executive Director recommends approval to accept TAP and RTP grant awards for the projects listed above and authorize Milwaukee County Parks, the Office of Comptroller, and the Department of Administrative Services to execute administrative fund transfers to recognize the receipt of revenue and apply it to the identified projects.

Prepared By: Sarah Toomsen, Manager of Planning & Development, Milwaukee County Parks

Approved By: Guy Smith, Executive Director, Milwaukee County Parks Guy Smith

Attachments

- A1 Resolution
- A2 Fiscal Note
- A3 Rec Trails Award Letter
- A4 TAP Award Letter

Copy

- David Crowley, County Executive
- Mary Jo Meyers, Chief of Staff, County Executive's Office
- Sheldon Wasserman, Parks, Energy & Environment Chair, Supervisor District 3
- Steven Shea, Parks, Energy & Environment Committee Vice-Chair, Supervisor District 8



- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Sylvia Ortiz-Velez, Parks, Energy & Environment Committee Member, Supervisor District 12
- Liz Sumner, Parks, Energy & Environment Committee Member, Supervisor District 1
- Kelly Bablitch, Chief of Staff, County Board
- Julie Landry, Director, Department of Administrative Services
- Joseph Lamers, Fiscal & Budget Director, DAS
- Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
- Pamela Bryant, Capital Finance Manager, Comptroller's Office
- Justin Rodriguez, Capital Finance Analyst, Comptroller's Office
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Lindsey Peterson, Budget & Management Analyst, DAS-PSB

