

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: November 4, 2020

AMENDMENT NO. 1 to Item #2

Resolution File No. 20-809

Ordinance File No.

COMMITTEE: Finance

OFFERED BY SUPERVISOR(S): Czarnezki

ADD AND/OR DELETE AS FOLLOWS:

Add a WHEREAS clause at or near line 48 as follows:

WHEREAS, after reconciling the CARES Act funding received by Milwaukee County, there may be a potential surplus in County tax levy supported operations as a result of the fiscal measures implemented earlier in 2020 including, but not limited to, employee furloughs and hiring and purchasing freezes; and

WHEREAS, there may be opportunities to use projected surplus funds for one-time use purposes that promote ongoing efficiencies and help address the health and economic recovery of our community; and

Add a BE IT FURTHER RESOLVED clause at or near line 85 as follows:

BE IT FURTHER RESOLVED, DAS-PSB and the Office of the Comptroller shall explore the possibility of using a portion of any projected surplus County funds for one-time use expenditures to achieve efficiencies and/or deliver crucial services; and

BE IT FURTHER RESOLVED, a report shall be provided to the Milwaukee County Board of Supervisors for the December 2020 cycle providing information as to the likelihood of surplus tax levy funds, and outlining potential options for the strategic use of one-time use allocations for review and approval; and