



COUNTY FACILITIES PLANNING WORK INITIATION REQUEST FORM

Please complete a form for each new proposal review request.

Work Proposal Name: CSM for Tiefenthaler

Date of Request: 11/2/2020

Requesting Department: Parks

Department Contact Name: Erica Hayden

High Org: 900

Low Org: 9000

Approval Signature of Department Head:

Guy Smith

DESCRIPTION

Please provide a detailed description of the request:

Kellogg PEAK Initiative was approved through CFP and the County Board to enter into a development agreement for the construction of a new community center and public improvements to the pavilion structure in Tiefenthaler Park. During this process the City of Milwaukee is requiring that the two parcels that will be involved in the development must be combined. The County and PEAK determined the best way to do this is through a CSM.

How will this proposal improve your operations, enhance customer service or otherwise benefit your department and the County?

The project is a major benefit to the County and the neighborhood. PEAK provides youth services to the community for little to no cost and is investing over five million dollars in a new pavilion and park improvements.

Desired Timeline:

Begin Date: 12/1/20

End Date: Perpetuity

Duration: Perpetuity

Anticipated Funding Source (check all that apply and include amount allocated under each category):

Operating Budget:

Capital Budget:

☒ **Other** (i.e. grants, donations, etc.; please describe):

PEAK is covering all costs related to the CSM

Request Involves:

☒ **Parks Property**

BHD Property



COUNTY FACILITIES PLANNING WORK INITIATION REQUEST DETERMINATION

CFPSC ACTION FOR CFPSC USE ONLY

CFPSC Project Tracking #:

TYPE OF REQUEST (Refer to paragraph 4.3 of the CFPSC charter for more details)

- | | | |
|--------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------|
| <input type="checkbox"/> 1. Property Management | <input type="checkbox"/> 2. Move Management | <input type="checkbox"/> 3. Property Improvements |
| <input type="checkbox"/> 4. New Footprint | <input type="checkbox"/> 5. Contractual Obligations | <input type="checkbox"/> 6. Centralized Facilities Management Process Improvement |

CFPSC Review Comments:

FOR EASEMENTS ONLY

Reviewed & Recommended for Approval:

DAS — FM, AE&ES (Legal Description)

Director, DAS

Corporation Counsel

Note:

1. Easements affecting lands zoned "Parks" require County Board approval.
2. Forward a copy of the recorded easement to AE&ES.

CFPSC RECOMMENDATION

The County Facilities Planning Steering Committee reviewed this proposal on . As evidenced by the authorized signature below, the County Facilities Planning Steering Committee approval of this proposal.

Chair or Vice-Chair:

Date:

County Facilities Planning Steering Committee