

## **October Board Cycle**

Milwaukee County Parks 9480 Watertown Plank Rd. Wauwatosa, WI 53226 (414) 257-PARK

Subject:	Lease Agreement with COA Youth and Family Centers at Moody Park Community Building (ACTION)
From:	Guy Smith, Executive Director, Milwaukee County Parks
To:	Marcelia Nicholson, Chairwoman, County Board of Supervisors
Date:	October 1, 2020

#### Issue

Milwaukee County Parks is seeking authorization to enter into a Lease Agreement with COA Youth and Family Centers (COA) for use of certain space in the Moody Park community building.

### Background

Parks and COA have had a mutually beneficial partnership at the Moody Park location since 2015. COA Youth & Family Centers helps Milwaukee children, teens and families reach their greatest potential through a continuum of educational, recreational and social work programs offered through its urban community centers and rural camp facility. As a multicultural agency, COA values diversity and promotes positive social interaction. COA's programming continuum is comprised of three core focus areas including; early child development, youth development, and community development (direct services, partnerships, and referral networks for the Amani and Riverwest neighborhoods.)

This Lease Agreement continues to allow COA to use the Moody Park community building and agreed upon adjacent areas. The leased premises shall include the community room, vestibule entering the community room, and the interior public restrooms. COA will also continue to use public spaces in Moody Park including open space for athletic activities, special events, and community gardens. The leased space does not include the mechanical room, storage rooms, splash pad, or outdoor restrooms. The term of the agreement is five years with two one-year renewals. In lieu of rental payments, COA is responsible for all of Moody Park's year-round programming in the leased area and routine building maintenance. COA will contribute \$110 per month to utility costs at Moody Park.





# Recommendation

Parks' Executive Director recommends approval of the Lease Agreement with COA Youth and Family Services for use of certain space in the Moody Park community building, located at 2201 West Auer Avenue in Milwaukee, Wisconsin 53206, and agreed upon adjacent areas. The term of the lease is five years with two one-year renewals. COA will contribute \$110 per month to the utility costs at Moody Park.

Prepared By: Erica Hayden, Contracts Manager, Milwaukee County Parks

Approved By: Guy Smith, Executive Director, Milwaukee County Parks \_

## Attachments

- Resolution
- Fiscal Note
- Lease Agreement

## Сору

- David Crowley, County Executive
- Mary Jo Meyers, Chief of Staff, County Executive's Office
- Sheldon Wasserman, Parks, Energy & Environment Chair, Supervisor District 3
- Steven Shea, Parks, Energy & Environment Committee Vice-Chair, Supervisor District 8
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Sylvia Ortiz-Velez, Parks, Energy & Environment Committee Member, Supervisor District 12
- Liz Sumner, Parks, Energy & Environment Committee Member, Supervisor District 1
- Kelly Bablitch, Chief of Staff, County Board
- Julie Landry, Director, Department of Administrative Services
- Joseph Lamers, Fiscal & Budget Director, DAS
- Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS
- Pamela Bryant, Capital Finance Manager, Comptroller's Office
- Justin Rodriguez, Capital Finance Analyst, Comptroller's Office
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Lindsey Peterson, Budget & Management Analyst, DAS-PSB



