

**2021 Recommended Operating and Capital Improvement Budgets
Requests for Additional Information – Referral Log**

Legistar File No. 20-772

#	Meeting Date	Agenda #	Org. Unit / Capital Project	Requestor	Request	Department Contact	Response Received
1	10/12/20	7	Org. Unit 1991 Property Taxes	Johnson, Jr.	Breakdown of property taxes to Milwaukee County in comparison to other property tax levy bodies, such as MPS and the City of Milwaukee (to all Supervisors).	Vince Masterson	
2	10/12/20	17	Org. Unit 1130 Corporation Counsel	Johnson, Jr.	An cost/benefit analysis to adding additional funding to the Office of Corporation Counsel for additional staffing positions, in order to reduce the cost of outside legal counsel.	Maggie Daun	
3	10/12/20	17	Org. Unit 1940 Litigation Reserve	Rolland	Information regarding spending on outside counsel, especially as it is charged to various departments, legal insurers, or the litigation fund.	Maggie Daun	
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4	10/13/20	7	Org. Unit 4000 Sheriff	Clancy	Information regarding the initial development costs for the MCSO Mobile App, annual maintenance costs for the app, budget authorization (including budgetary year) for spending on the app, the number of times the app has been downloaded, and the number of reports submitted through the application.	Earnell Lucas Ted Chisholm	
5	10/13/20	7	Org. Unit 4000 Sheriff	Clancy	Information regarding all MCSO deployments to non-County properties since May 15, 2020, and corresponding mutual aid requests if applicable, and corresponding deputy work assignment codes, especially as it pertains to deployments on October 11, 2020, or other similar deployments.	Earnell Lucas Ted Chisholm	

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6	10/13/20	7	Org. Unit 4000 Sheriff	Clancy	A listing of all Standard Operating Procedures (SOP), broken down by those currently published, and the 280 SOPs in draft form; as well as a timeline for public publishing of SOPs.	Earnell Lucas Ted Chisholm	
7	10/13/20	7	Org. Unit 4000 Sheriff	Moore Omokunde	A breakdown of costs incurred by the Investigative Services Division.	Earnell Lucas Ted Chisholm	
8	10/13/20	7	Org. Unit 4000 Sheriff	Clancy	Information regarding costs incurred by departmental accommodation of Immigration and Customs Enforcement.	Earnell Lucas Ted Chisholm	
9	10/13/20	7	Org. Unit 4000 Sheriff	Clancy	Information regarding expenditures for bodycam and taser purchases.	Earnell Lucas Ted Chisholm	
10	10/13/20	7	Org. Unit 4000 Sheriff	Clancy	Information regarding the number of deputies undergoing SWAT/SNIPER/MIRT or EOD trainings.	Earnell Lucas Ted Chisholm	
11	10/13/20	9	Org. Unit 4500 District Attorney	Czarnezki	Information regarding costs incurred to the Office of the District Attorney via the implementation of Marcy's Law constitutional amendment.	John Chisholm Bruce Landgraff	
12	10/13/20	9	Org. Unit 4500 District Attorney	Czarnezki	Data collected by the Office of the District Attorney regarding community prosecution, especially as it pertains to felony charges.	John Chisholm Bruce Landgraff	
13	10/13/20	11	Org. Unit 4800 OEM	Johnson, Jr.	Information regarding the three department heads who constitute the OASIS Board.	Cassandra Libal	10/15/20

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14	10/14/20	10	Org. Unit 5600 DOT Transit	Johnson, Jr.	Information regarding the North/South 27 th Street Corridor Transit Enhancement Study, to be provided to him.	Dan Boehm	10/14/20
15	10/14/20	10	Org. Unit 5600 DOT Transit	Johnson, Jr.	The source of information on Page 310 of the 2021 Recommended Budget regarding COVID's infection rate and fatality on residents along the 27 th Street transit corridor/PurpleLine to be provided to all County Supervisors.	Dan Boehm	10/14/20
16	10/14/20	10	Org. Unit 5600 DOT Transit	Taylor	Information regarding the number of supervisors of color at MCTS to be provided to her.	Dan Boehm	10/14/20
17	10/14/20	10	Org. Unit 5600 DOT Transit	Taylor	Information regarding the amounts/services of Personal Protective Equipment received by MTCS to be provided to all Finance committee members.	Dan Boehm	10/14/20
18	10/14/20	10	Org. Unit 5600 DOT Transit	Haas	Information regarding supervisor positions at MCTS, to include specific job title information, number of women, and specific ethnicity to be provided to him.	Dan Boehm	10/14/20
19	10/14/20	10	Org. Unit 5600 DOT Transit	Taylor	Information regarding Capital Project WT15001: What are VAV boxes? Information to be provided to him.	Dan Boehm	10/14/20
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20	10/15/20	1	Org. Unit 1140 Human Resources	Moore Omokunde	Information regarding the abolishment of the receptionist position within the Department of Human Resources, and data regarding the alternative employment options offered to said employee.	Margo Franklin	
21	10/15/20	1	Org. Unit 1140 Human Resources	Taylor	Information regarding positions qualified for hazard pay, and how rates of compensation were determined.	Margo Franklin	

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22	10/15/20	1	Org. Unit 1140 Human Resources	Johnson, Jr.	Information regarding the race, ethnicity, and gender of persons in departmental leadership/management positions within Milwaukee County (to all Board supervisors)	Margo Franklin	
23	10/15/20	3	Org. Unit 8000 DHHS	Taylor	Information regarding data collected on rates of recidivism regarding persons receiving services from the Department on Health and Human Services.	Shakita LaGrant	
24	10/15/20	3	Org. Unit 8000 DHHS	Moore Omokunde	Information regarding the BOMB doula program, regarding eligibility for participants enrolled in Badgercare or other forms of government provided health services.	Shakita LaGrant	
25	10/15/20	3	Org. Unit 8000 DHHS	Taylor	Information regarding outreach performed to the ADRC and affected senior citizens regarding merging the Department of Aging into the Department of Health and Human Services.	Sarah McLaughlin	
26	10/15/20	6	Org. Unit 1151 DAS	Rolland	Information regarding the increase in printing costs incurred despite large transitions to electronic communications.	Lynn Fyhrlund	
27	10/15/20	6	Org. Unit 1151 DAS	Haas	Information regarding the number of obsolete buildings remaining under Milwaukee County ownership.	Stuart Carron	
28	10/15/20	6	Org. Unit 1151 DAS	Haas and Johnson, Jr.	Information regarding the maintenance status of Trimborne Farm.	Stuart Carron	
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29	10/16/20	1	1151 IMSD-DAS	Haas	Requested a copy of article from State Tech Magazine titled "Refreshing Network Switches Pays Big Dividends for Counties," be sent to all Finance committee members.	Lynn Fyhrlund	

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30	10/16/20	3	1900 Cultural Contributions	Haas	Requested that the President and CEO of the Marcus Center for the Performing Arts email her contact information to all Finance committee members.	Kendra Whitlock-Ingram	
31	10/16/20	6	WM05101	Moore Omokunde	Capital Project WM5101 MPM North Stairwell Structural Wall Repair: Is this for a study? Is the work preventative? Information to be provided to all County Supervisors.	Vince Masterson	10/16/20
32	10/16/20	7	9500 Zoo	Clancy Taylor	Requested a copy of the Zoo's PowerPoint Presentation be provided to Finance committee members.	Chuck Wikenhauser Vera Westphal	10/16/20
33	10/16/20	7	9500 Zoo	Clancy	Requested a break-down of paid and unpaid internship positions at the Zoo be provided to him.	Chuck Wikenhauser Vera Westphal	
34	10/16/20	7	9500 Zoo	Taylor	Requested the amount of Personal Protective Equipment funding received by the Zoological Society and what amount, if any, is forgivable be provided to Finance committee members.	Chuck Wikenhauser Vera Westphal	
35	10/16//20	9	9910 UW Extension	Moore Omokunde	Would like to know if UW-Extension still has the urban agricultural program "We Got This Milwaukee."	Jerold Braatz	
36	10/16/20	9	9910 UW Extension	Haas	Potential opportunities to partner with the Milwaukee County Commission on Aging, and opportunities for programming at senior centers be provided to him.	Jerold Braatz	
37	10/16/20	10	9000 Parks	Logsdon	Various concerns regarding The Rock Sports Complex and revenues received. Chairman Haas directed that Supervisor Logsdon provide her concerns in writing to the Department of Parks, Recreation, and Culture.	Patti Logsdon Guy Smith Jeremy Lucas	

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38	10/16/20	10	9000 Parks	Czarnezki	Information regarding the fee increase schedule for boat launches within Milwaukee County Parks, and the maximum fee allowable by the Department of Natural Resources be provided to him.	Guy Smith Jeremy Lucas	
39	10/16/20	10	9000 Parks	Moore Omokunde	A listing of DPRC spaces that are open and available for leasing/renting be provided to him.	Guy Smith Jeremy Lucas	
40	10/16/20	11	WP72901	Moore Omokunde	Capital Project WP72901 Boerner Garden House Boiler Replacement: Does it need to be replaced or can it be repaired? Provide information to him.	Guy Smith Jeremy Lucas	
41	10/16/20	11	WP05046	Moore Omokunde	Requested a narrative regarding lighting in Parks, and an assessment of the cost to improve lighting at Tiefenthaler Park be provided to him.	Guy Smith Jeremy Lucas	