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3 Request to create 1.0 FTE Project Manager (pay grade 33M-NR) in the Department of  
4 Health and Human Services, Division of Youth and Family Services, by recommending  
5 adoption of the following:  
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7 **A RESOLUTION**

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9 WHEREAS, the Division of Youth and Family Services (DYFS), Department of  
10 Health and Human Services (DHHS), has been working since 2005 to implement  
11 programs and policies to reduce the number of youths in correctional settings; and  
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13 WHEREAS, Wisconsin Act 185 (Act 185) called for the closure of Lincoln Hills  
14 School (LHS) and Copper Lake School (CLS), and for counties to establish Secure  
15 Residential Care Centers for Children and Youth to be operated locally by counties; and  
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17 WHEREAS, to comply with Act 185, and after considering Milwaukee County's  
18 (the County) executive proclamation that racism is a public health crisis, and its  
19 ordinance committing the County to pursue racial equity, DYFS-DHHS established a  
20 goal of attaining a zero Average Daily Population (ADP) in LHS and CLS by July 1,  
21 2021; and  
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23 WHEREAS, to attain this goal of zero ADP, it will be necessary to manage youth  
24 in need of secure care within the local capacity of its Medi-Cal Access Program  
25 (MCAP), which currently has 24 beds for boys, and will expand to 32 beds in 2021, as  
26 outlined in DHHS's Act 185 grant proposal; and  
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28 WHEREAS, as of July 17, 2020, there were 26 county-committed youth from the  
29 County in the two State of Wisconsin-run facilities, and 18 youth in the MCAP; and  
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31 WHEREAS, the most cost-effective solution is to take aggressive actions to  
32 reduce the youth population below the maximum proposed capacity of 32 as soon as  
33 possible, and prior to the closing of LHS and CLS in 2021; and  
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35 WHEREAS, it will be necessary for DYFS-DHHS to increase its level of  
36 engagement and scope of support and influence within the community to address  
37 structural racism and disparities; and  
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39 WHEREAS, receipt of a private foundation grant is anticipated that will cover the  
40 cost of one Project Manager position for the first two years; and  
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42 WHEREAS, the creation of one, full-time Project Manager position within DFYS-  
43 DHHS will implement targeted strategies to drastically reduce the need for correctional  
44 placements; and  
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46 WHEREAS, there will be no tax levy impact for this position; and

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WHEREAS, the Committee on Finance, at its meeting of September 17, 2020, recommended adoption of File No. 20-577 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the creation of one Project Manager position to be filled beginning in Pay Period 22:

| <b>Action</b> | <b>Title</b>    | <b>Number of Positions</b> | <b>Title Code</b> | <b>Pay Grade</b>                  |
|---------------|-----------------|----------------------------|-------------------|-----------------------------------|
| Create        | Project Manager | 1.0 Full-Time Equivalent   | To Be Determined  | 33M-NR (\$72,862-86,844 annually) |

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srb  
09/17/2020  
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