From the Interim Superintendent, House of Correction, requesting authorization to execute a multi-year service agreement with the Wisconsin Department of Corrections (DOC) and to receive revenue in the approximate amount of \$230,000 a year by allowing DOC inmates to utilize the Milwaukee County Day Reporting Center for a daily fee starting on October 1, 2020 with five, one-year renewal options beginning on January 1, 2021, by recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, Milwaukee County (the County) and the State of Wisconsin Department of Corrections (DOC) wish to extend services being provided at the Day Reporting Center (DRC) to DOC inmates; and

 WHEREAS, treatment and intervention strategies for the program will include at a minimum: chemical dependence and substance abuse education; the effects of dependency/abuse on participants' lives; social skills training; self-control training; development of a recovery plan; and relapse prevention skills training using cognitive intervention strategies; and

WHEREAS, the Agreement will extend important services to more individuals without increasing the costs of the DRC contract with Wisconsin Community Services, Inc.; and

WHEREAS, the DOC will pay the County a daily fee of \$46 for a minimum of 20 inmates per month to participate in programming at the DRC; and

WHEREAS, estimated revenue of \$230,000 was included in the House of Correction's 2021 budget request; and

WHEREAS, an additional 24 individuals may be able to benefit from participation in this program; and

WHEREAS, both the County and the DOC are interested in extension of this program to the additional 24 individuals at a rate of \$46 per day, receiving approximately \$230,000 in additional revenue; and

WHEREAS, at its meeting on September 17, 2020, the Committee on Finance recommended for adoption File No. 20-630 to extend the contract between the County and Wisconsin Community Services, Inc., for management of the DRC; and

WHEREAS, increased participation in the program may require an additional three DOC staff members, at a cost of up to \$150,000 per year; and

 47 WHEREAS, the Committee on Finance, at its meeting of September 17, 2020, 48 recommended adoption of File No. 20-631 as amended (vote 5-2); now, therefore, 49 50 BE IT RESOLVED, the Interim Superintendent, House of Correction, is hereby authorized to execute a multi-year agreement with the State of Wisconsin Department 51 of Corrections (DOC) for inmates to utilize the Milwaukee County (the County) Day 52 Reporting Center (DRC) for a daily fee starting October 1, 2020, with five, one-year 53 54 renewal options beginning on January 1, 2021; and 55 BE IT FURTHER RESOLVED, the Professional Services Contract between 56 the County and Wisconsin Community Services, Inc., in the amount of \$794,244 57 58

(File No. 20-630) for the DRC may, if approved by the Milwaukee County Board of Supervisors, be increased up to \$150,000 more per year for additional staffing costs to support this programming agreement with the DOC.

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