1. From the Director of the Department of Health and Human Services requesting
2. authorization to create one Full Time Equivalent (FTE) position of Project Manager (Pay
3. grade 33M-NR) by recommending adoption of the following:
4. **A RESOLUTION**
5. WHEREAS, the Department of Health and Human Services (DHHS), Division of
6. Family Services, has been working since 2005 to implement programs and policies to
7. reduce the number of youths in correctional settings; and

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9 WHEREAS, Wisconsin Act 185 called for the closure of Lincoln Hills and Copper

1. Lake and for counties to establish Secure Residential Care Centers for Children and
2. Youth (SRCCCYs) to be operated locally by counties; and

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1. WHEREAS, to comply with WI Act 185, and after considering the County’s
2. Executive’s proclamation that racism is a public health crisis and its ordinance
3. committing the county to pursue racial equity, the Division of Youth and Family Services
4. (DYFS) established a goal of attaining a zero Average Daily Population (ADP) in Lincoln
5. Hills and Copper Lake Schools by July 1, 2021; and

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1. WHEREAS, to attain this goal of zero ADP it will be necessary to manage youth in
2. need of secure care within the local capacity of its MCAP program, which has 24 beds for
3. boys currently and will expand to 32 beds in 2021, as outlined in DHHS’s Act 185 grant
4. proposal; and

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1. WHEREAS, as of July 17, 2020, there were 26 county-committed youth from
2. Milwaukee County in the two state-run facilities, and 18 youth in the MCAP program; and

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1. WHEREAS, the most cost effective solution is to take aggressive actions to reduce
2. the youth population below the maximum proposed capacity of 32 as soon as possible
3. and prior to the closing of LHS and CLS in 2021; and

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1. WHEREAS, it will be necessary for DYFS to increase its level of engagement and
2. scope of support and influence within the community to address structural racism and
3. disparities; and

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1. WHEREAS, receipt of a private foundation grant is anticipated that will cover the
2. cost of one Project Manager position for the first two years; and

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1. WHEREAS, the creation of one full-time Project Manager position in the Division
2. of Youth and Family Services Division will implement targeted strategies to drastically
3. reduce the need for correctional placements; and

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42 WHEREAS, there will be no tax levy impact for this position; now therefore

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1. BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby
2. authorizes and approves the creation of one (1.0) Project Manager position to be filled
3. beginning in Pay Period 22:

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| --- | --- | --- | --- | --- |
| **Action** | **Title** | **No. of Positions** | **Title Code** | **Pay Grade** |
| Create | Project Manager | 1.0 FTE | TBD | 33M-NR ($72,862-86,844  annually) |

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