

July 2020 Monthly Position Change Fiscal Effect Form

Item #	Department	Type	Old Title	New Title	Sal / SS	Sal / SS	Sal / SS	2020	Effective Date	Funding Source
					Old	New	Variance	Variance		
1	8000 - DHHS	Reclassification	Assistant Housing Stabilization	Lead Comm Intervention Spclst	\$ 60,881	\$ 68,751	\$ 7,871	\$ 3,386	7/27/2020	Dedicated Funding
1	5090 - Transport Svcs	Reclassification	Coordinator Administrative-	Coordinator Administrative-	\$ 59,966	\$ 65,892	\$ 5,926	\$ 2,776	7/13/2020	Dedicated Funding
1	5800 - MCDOT	Advancement	Sr. Manager Financial	Sr. Manager Financial	\$ 111,184	\$ 118,018	\$ 6,834	\$ 3,202	7/13/2020	Dedicated Funding
1	3700 - Comptroller	Advancement	Assistant Accounts Payable	Assistant Accounts Payable	\$ 39,247	\$ 41,923	\$ 2,676	\$ 946	8/24/2020	Dedicated Funding
1	8000 - DHHS	Reclassification	Administrative Coordinator	Quality Strategy Coordinator	\$ 71,611	\$ 78,438	\$ 6,827	\$ 2,413	8/24/2020	Dedicated Funding

The department has identified a funding source and the action has been approved under Administrative Procedure 03.07 - Position Change Requests.
 The fiscal effect includes salary and social security costs. Fringe benefit costs and potential revenue offsets are not included.

Joe Lamers
 Director of Performance, Strategy, and Budget

Date
 August 26, 2020