

Community Business Development Partners

MILWAUKEECOUNTY

Lamont Robinson, Director, DBE Liaison Officer, ACDBE Liaison Officer

INTER-OFFICE COMMUNICATION

DATE: August 2020

- TO: Supervisor Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors Supervisor Felesia Martin, Chair, Economic and Community Development Committee Supervisor John Weishan, Jr., Chair, Transportation, Public Works and Transit Committee
- FROM: Lamont Robinson, Director, Community Business Development Partners

SUBJECT: June and July 2020 Participation Report

DIRECTIVE

At the request of the Transit, Public Works, and Transportation Committee and Committee on Economic and Community Development, the Community Business Development Partners Department (CBDP) provides a quarterly update on the Disadvantaged Business Enterprise (DBE)/ Targeted Business Enterprise (TBE) utilization.

PURPOSE

To provide information related to the economic impact that small business participation has on small businesses doing business with Milwaukee County; through participation goal settings of 17 percent on professional services contracts and 25 percent on construction services contracts, related to the Disadvantage Business Enterprise (DBE) and Targeted Business Enterprise (TBE) programs.

THE PROCESS

CBDP gathered contract information from Milwaukee County departments through various sources; such as but not limited to: DocuSign, hardcopies of contracts and 1684 forms. Contract information was gathered on all contracts regardless if the contract had participation or not, such as DBE/TBE subcontractor contract value, length of contract and other company information.

DATA SOURCES

Primary sources of data collection are DocuSign, Commitment to Contract forms and 1684 forms. It's important to note that not all contracts are routed through a single procurement process. CBDP recognizes that the information used does not represent the total procurement dollars Milwaukee County contract for. Therefore, this report is based on the best available information and it does not represent the totality of contracts.

KEY FINDINGS

Milwaukee County Departments/Division Participation Summary for June and July 2020

For the reporting period June 2020, total contract dollars awarded were approximately \$4.39 million.

Of that amount, \$2.42 million was eligible for DBE/TBE participation. Contracts held by DBE/TBE companies were approximately \$741,300 or 30.65%.

For the reporting period July 2020, total contract dollars awarded were approximately \$3.02 million.

Of that amount, \$1.66 million was eligible for DBE/TBE participation. Contracts held by DBE/TBE companies were approximately \$835,800 or 50.47%.

For the year time period of January – July 2020, total contract dollars awarded were approximately \$98.77 million.

Of that amount, \$52.02 million was eligible for DBE/TBE participation. Contracts held by DBE/TBE companies were approximately \$13.95 million or 26.82%.

Lamont Robinson

Lamont Robinson Director CBDP

CC: David Crowley, Milwaukee County Executive