

2020 MCDA Vendor Progress Report



MILWAUKEE COUNTY
Department on Aging



Committed to the Independence and Dignity of Older Adults through Advocacy, Leadership and Service

Services to Asian American Elderly- Nutrition/Social

Brief Program Description (2 minutes)

We serve Asian American Elderly in the Milwaukee area who have lived, worked, raised families, and contributed to the community they call home. We provide lunch 2-3 times a week. Activities are educational, social, and wellness based. i.e Yoga, Tai-chi, Ballroom dancing, mahjong.

During Covid-19, we have not be operational but maintained contact via phone calls, cards, and monthly emails to check on clients.



Vendor Staffing Overview

Staffing Summary	2019	2020	Change 2019-2020
Total Staff (full-time and part-time)	2	2	0
Total Number of Volunteers	13-20	14-15	0
COVID changes			



Funding Summary: Asian American

	2019 Jan- June	2020 Jan- June	Change 2019- 2020 (%)
Total Program Budget	18750	8000	
Total MCDA Funding for this service	18750	8000\	
Total Agency Budget	18750	8000	< 60% (<80% for 2020)



Service Types – Unduplicated Clients

MCDA Funded Service	2019 Jan- March	2019 Apr-June	2020 Jan- March	2020 Apr-June	Change 2019-2020 (%)
Total clients served for this service*	67	58	50	0	-25%



Minority* Seniors Served – Unduplicated Count

Customer Service	2019 Jan- March	2019 Apr- June	2020 Jan- March	2020 Apr- June	Change 2019- 2020 (%)
Number of minority seniors served					

*Total minorities excludes White (alone) Non-Hispanic, and race/ethnicity missing.



Snapshot of Agency Board Membership

Board membership	2019	2020 (YTD)
Total number of Board members	7	7
Total number of minority Board members	7	7

*Total minorities excludes White (alone) Non-Hispanic, and race/ethnicity missing.



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Progress on 2020 Performance Objectives

	Satisfactory Progress? Jan- March 2020	Satisfactory Progress? Apr- June 2020
Create New Programming	yes	n/a
Satisfaction survey	n/a	n/a
Objective 3		
Objective 4		
Objective 5		

