

Request to create 2.0 FTE Human Service Worker (pay grade 16Z4) and abolish 1.0 FTE Clerical Assistant 1NM (pay grade 03Z1) in the Department of Health and Human Services, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Disabilities Services Division, Department of Health and Human Services (DSD-DHHS), administers the Children's Long-Term Support (CLTS) Waiver Program; and

WHEREAS, in 2019, the CLTS Waiver Program added more than 140 children resulting in some children being temporarily waitlisted until they can be assessed for services; and

WHEREAS, the current average caseload in the CLTS Waver Program per Human Service Worker is 45 and the ideal caseload is 35; and

WHEREAS, the State of Wisconsin's 2019-2021 Biennial Budget added \$89.6 million to eliminate the waitlist and serve children who are eligible for the CLTS Waiver Program; and

WHEREAS, the creation of one full-time Human Service Worker position in the CLTS Waiver Program will eliminate the CLTS waitlist and better manage the workload; and

WHEREAS, funding for this position will be reimbursed by the State of Wisconsin, and there will be no tax levy impact for this position; and

WHEREAS, the DSD-DHHS is responsible for providing annual Watts reviews for individuals who are protectively placed under Sections 55.12 and 55.06(9)(a) Wisconsin State Statutes; and

WHEREAS, the DSD-DHHS has historically utilized three service providers to conduct the required annual reviews, but two providers have opted to discontinue services in 2020 resulting in non-compliance in more than 20 reviews; and

WHEREAS, the creation of one full-time Human Service Worker will allow for the completion of an additional 250-300 reviews provide support for Court-Related Services; and

WHEREAS, partial funding for this position will come from the abolishment of one full-time Clerical Asst 1 New Minimum position and elimination of the two provider contracts; and

WHEREAS, the Committee on Finance, at its meeting of June 18, 2020,
recommended adoption of File No. 20-395 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes
and approves the abolishment of one (1.0) Clerical Asst 1 New Minimum (NM) position
and the creation of two (2.0) Human Service Worker positions.

Action	Title	No. of Positions	Title Code	Pay Grade
Abolish	Clerical Asst 1 NM (vacant)	1.0 Full time Equivalent (FTE)	00000111	03Z1 (\$31,008-39,247)
Create	Human Service Worker	2.0 FTE	000563020	16Z4 (\$42,882-58,906)

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