

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: June 2, 2020

TO: Vince Masterson, Capital Budget Coordinator, DAS-PSB

FROM: Peter Nilles, Committee Coordinator, County Facilities Planning Steering Committee

SUBJECT: County Facilities Planning Steering Committee Review of 2021 Capital Requests

BACKGROUND

The County Facilities Planning Steering Committee (CFPSC) was formed to provide a strategic perspective to decisions regarding County facility needs. Specifically, as stated in the current CFPSC charter, the CFPSC is to “Assure that all real property and facility plans are coordinated across departments, and in alignment with legislative mandates and County over-arching facility strategies and long-term plans”. To address capital requests for facility needs, the CFPSC reviews and provides recommendations on capital requests as part of the capital budget preparation process. This memo is a summary of the CFPSC recommendations for the list of 2021 capital requests.

PROCESS

The CFPSC assembled a temporary sub-group consisting of the committee coordinator, and designated voting members from two of the County departments on the CFPSC. The CFPSC sub-group reviewed the facility capital requests as provided by DAS-PSB, and assigned a designation to each of the capital requests as “Recommend”, “Not Recommended”, or “Hold”, based on the CFPSC facility strategies. The full CFPSC reviewed the designations, modified them as it felt appropriate, and endorsed the final designations.

FINDINGS

Most projects have been recommended for the 2021 capital budget. Two projects were designated as “Hold”, and no projects were designated as “Not Recommended.” The following table is a list of those projects with specific comments from the sub-group with suggestions for further project development or to request additional clarification.

Please note, even though capital requests for horizontal assets, such as roads, bridges and trails, are not included in the County’s facility condition assessment database (VFA) and do not have an associated building mission category (BMC) score, the CFPSC sub-group has provided a designation for horizontal assets, as those assets do fall under the purview of the CFPSC charter.

Project #/Name	CFPSC Sub-Group Advisory Recommendation	CFPSC Sub-Group Comments
WO52801-CAVT Facade Repair	Hold	Pending more info regarding contractual obligations

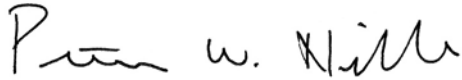
Project #/Name	CFPSC Sub-Group Advisory Recommendation	CFPSC Sub-Group Comments
WC22201-Courthouse Cmplx-Interior Finishes Renew-Phase 1	Recommend	Consider refining scope to exclude/minimize safety building
WC22601-Courthouse Negative Pressure Mitigation	Recommend	Consider in terms of improved indoor air quality related to COVID-19
WV05501-Lead Pipe Lateral Replacement-Phase I	Recommend	Recommend design before funding construction
WS10201-Control Center Panel Replacement	Recommend	Suggest DHHS consider assessment of the entire security system at facility and incorporate this project into a larger security program.
WO65401-Security Barriers - Safety Building 6th Floor DA	Recommend	Suggest that DA consider working with Facilities Management to assess whole security system at facility and priorities building needs. Also note that the long-term plan is to remove this facility. Consider short term solution to problem.
WA37701 - MKE South Maint. AHU Replace	Recommend	Consider alignment of project scope with project charter
WA29901 - MKE Taxiway A Extension (Const)	Recommend	Recommend that design be complete prior to allocating construction funding
WA28001 - MKE Decorative Metal Panel (Const.)	Recommend	Recommend that design be completed prior to allocating construction funding
WT10901-Bus Lift Replacement (7) (Maint Facility)	Recommend	Recommend that design be completed prior to allocating construction funding
WT10601-Bus Lift Replacement (2) (KK Garage)	Recommend	Recommend that design be completed prior to allocating construction funding

Project #/Name	CFPSC Sub-Group Advisory Recommendation	CFPSC Sub-Group Comments
WT11101-KK GARAGE CONCRETE YARD REPLAC	Recommend	Recommend that design be completed prior to allocating construction funding
WT10801-HVAC Replacement-KK Bus Storage/Washhouse	Recommend	Recommend that design be completed prior to allocating construction funding
WT07801-Replace KK Garage Bus Storage Building Roof	Recommend	Recommend that design be completed prior to allocating construction funding
WT13701-KK Maintenance Bldg Electrical Systems Upgrades	Recommend	Recommend that design be completed prior to allocating construction funding
WT14101-Exhaust System Replacement-KK Washhouse Bldg	Recommend	Not sure if this is a separate bldg (not in VFA; No BMC) or part of the Maint building (in VFA and has a BMC of 2)... follow-up with M Rapant/Transit?
WJ07901-HOC New Parking Outside Perimeter	Recommend	Approve planning and design funding. Suggest a comprehensive strategic facility plan to help guide future development decisions.
WJ11101-HOC Admin 600 and 400 Dorm Kitchen Equipment	Recommend	Recommend that design be completed prior to allocating construction funding
WM05101-MPM-North Stairwell Structural Wall Repair	Recommend	Recommend that design be completed prior to allocating construction funding
WP32001-North Point Parking Lot	Recommend	Recommend that design be completed prior to allocating construction funding
WP70101-Grant Park North Access Roads-Parking Lots	Recommend	Recommend that design be completed prior to allocating construction funding

Project #/Name	CFPSC Sub-Group Advisory Recommendation	CFPSC Sub-Group Comments
WP70201-McKinley & Veterans Parks Seawall	Recommend	Recommend that design be completed prior to allocating construction funding
WP37201-McKinley Park Flushing Channel	Recommend	Recommend that design be completed prior to allocating construction funding
WP70301-King Skate Shelter Eliminate High Voltage	Recommend	Recommend that design be completed prior to allocating construction funding
WP71801-Mitchell Domes Mesh Structure Inspection and Repairs	Recommend	Recommend long-term solution for Domes
WP52301-Lake Park Steel Arch Bridge	Recommend	Recommend that design be completed prior to allocating construction funding
WP62501-Dretzka Park - Lighting, Stormwater & Parking Improvements	Recommend	Recommend that design be completed prior to allocating construction funding
WP34401-Replace Incandescent with LED	Recommend	Would like a better understanding of the lighting agreement between the Parks Department and the City of Milwaukee. Please share the agreement with CFP for future collaboration with City of Milwaukee on lighting work.
WO20001-Training Academy Parking Lot Replacement	Recommend	Recommend that design be completed prior to allocating construction funding
WO64701-WMC (Saarinen Bldg)-Switchgear Rplcmnt	Hold	Recommend pending opinion of Corp Counsel on responsible party according to Condominium Agreement.
WZ13501-Zoo Aquatic & Reptile Center Structural Repairs	Recommend	Recommend that design be completed prior to allocating construction funding

RECOMMENDATION

The CFPSC respectfully requests this information be included in the overall evaluation of the 2021 capital requests by the Capital Improvements Committee.



Peter Nilles, Director, Facilities Planning and Development
Facilities Management Division, DAS

Attachment: List of 2021 capital requests

cc: Jim Tarantino, Chair, County Facilities Planning Steering Committee
Stu Carron, Vice-Chair, County Facilities Planning Steering Committee
Aaron Hertzberg, Vice-Chair, County Facilities Planning Steering Committee

Budget Yr: 2021 Sub-Group Review of Capital Improvement Project Requests*

[Link to \(DRAFT\) REQ Capital Project Files](#)

of Projects:
84

REQ DEPT	Project Number	Project #/Name	Building Mission Category (see RED Tab for VFA list)	Addresses urgent life/safety and/or habitability concern within the next 12-16 months (See question 10 in the CE REQ form)?	Alignment with existing CFP strategies?	Total Life Cycle Cost Analysis Recommended (Dept should only REQ the Planning/ Development in YR 1; Construction REQ should come after P/D is completed).	(Final) CFP Advisory Recommendation	Sub-Group Comments
CHARLES ALLIS/ VILLA TERRACE	WO52801	WO52801-CAVT Facade Repair	3	NO	YES		Hold	VMM-2020 ADOPTED BUDGET FOR DESIGN ONLY. Pending more info regarding contractual obligations
DAS - FACILITIES MANAGEMENT	WC16301	WC16301-Annex Parking Lot Rehab		NO	YES		Recommend	
DAS - FACILITIES MANAGEMENT	WC21601	WC21601-CH Complex Improvements-CJF Caulking Phase 2	1	NO	YES		Recommend	VMM-WC191 (PHASE 1) ADOPTED IN 2019 FOR \$765K. ANOTHER \$59K WAS ADDED CY IN 2019 VIA FUND TRX. THE PHASE ONE SCOPE OF WORK INCLUDES REPLACING ALL EXISTING EXTERIOR SEALANT JOINTS LOCATED BETWEEN THE ARCHITECTURAL PRECAST PANELS ON THE FAÇADE OF THE CRIMINAL JUSTICE FACILITY (CJF). ON THE CJF FAÇADE THE ARCHITECTURAL PRECAST PANELS OCCUR FROM THE FOURTH FLOOR (ROOF) TO THE ELEVENTH FLOOR (ROOF). ARCHITECTURAL PRECAST PANELS ALSO OCCUR ON THE EXTERIOR WALLS OF THE CJF PENTHOUSE. AS OF 5-4-20, AVAILABLE BAL IS \$25K.
DAS - FACILITIES MANAGEMENT	WC21701	WC21701-CH Complex Facade Inspect & Repair-Phase 3	1	NO	YES		Recommend	VMM-WC119 was adopted in 2019 (CH FI&R phase2) has 99% of funding (\$1.28M) unexpended/unencumbered as of 5-4-20; move WC217 to 2022 in CIP and wait until WC199 (phase 2) is completed.
DAS - FACILITIES MANAGEMENT	WC21901	WC21901-CH Complex Fire Alarm Replacement	1	NO	YES		Recommend	VMM-2020 ADOPTED BUDGET FOR DESIGN ONLY.
DAS - FACILITIES MANAGEMENT	WC22201	WC22201-Courthouse Cmplx-Interior Finishes Renew-Phase 1	1	NO	NO		Recommend	Consider refining scope to exclude/minimize safety building
DAS - FACILITIES MANAGEMENT	WC22601	WC22601-Courthouse Negative Pressure Mitigation	1	NO	YES		Recommend	Consider in terms of improved indoor air quality related to COVID-19
DAS - FACILITIES MANAGEMENT	WG03501	WG03501-Vel Phillips Roof Replacement	1	NO	YES		Recommend	VMM-2020 ADOPTED BUDGET FOR DESIGN ONLY. May be a JOC project
DAS - FACILITIES MANAGEMENT	WG10001	WG10001-Vel Phillips-Wood Window Replacements	1	NO	YES		Recommend	

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DAS - FACILITIES MANAGEMENT	WC20901	WC20901_Forensic Science Center-Phase 2		YES	YES		Recommend	VMM-LDRSHP DECISION(S) TO SEE IF FED COVID \$\$ CAN BE USED? IF SO, DOES THIS CHANGE APPROACH FROM LEASE TO OWN; MCW STILL INVOLVED OR NOT?
DAS - FACILITIES MANAGEMENT	WS06201	WS06201-Wilson Senior Center Restroom ADA Renovations	2	NO	YES		Recommend	
DAS - FACILITIES MANAGEMENT	WS11101	WS11101-Wilson Senior Center Access Lighting	2	NO	YES		Recommend	
DAS - ENVIRONMENTAL SERVICES	WV04301	WV04301-Oakwood Lift Station		NO	YES		Recommend	
DAS - ENVIRONMENTAL SERVICES	WV04101	WV04101-Oak Creek Skate Lift Station		NO	YES		Recommend	
DAS - ENVIRONMENTAL SERVICES	WV05401	WV05401-County-wide Sanitary Sewer Repairs		NO	YES		Recommend	
DAS - ENVIRONMENTAL SERVICES	WV05501	WV05501-Lead Pipe Lateral Replacement-Phase I		NO	YES		Recommend	VMM-WV050 LEAD PIPE ASSMNT WAS ADOPTED IN 2020 TO PROVIDE A PLAN TO MOVE FORWARD WITH A PHASED REPLACEMENT APPROACH. AS OF 5-4-20, ONLY \$8,500 OF THE \$165K FOR DESIGN HAS BEEN SPENT/ENCUMBERED. Recommend design before funding construction
DAS-OPD	WO18901	WO18901-Countywide ADA Repairs-Phase 3	1	NO	YES		Recommend	VMM-ADOPTED 2020 PROJECT FOR DESIGN ONLY (\$82K) FOR REMODELING ONE (1) MEN'S AND ONE (1) WOMEN'S RESTROOM FOR HANDICAP ACCESSIBILITY (ADA COMPLIANT).
DAS-OPD	WO22701	WO22701--WOW-Grant Rec Ctr Siding	2	NO	YES		Recommend	
DAS-OPD	WO64601	WO64601-Lincoln Blatz & South Shore Pavilions ADA Accessibility	2	NO	YES		Recommend	
DHHS	WS12601	WS12601-Youth Services Admin Relocation and Tenant Imprv		NO	YES		Recommend	VMM-LDRSHP DECISION(S) TO SEE IF FED COVID \$\$ CAN BE USED? IF SO, DOES THIS CHANGE APPROACH FROM LEASE TO OWN Assumed approach is still as a leased space

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DHHS	WS10201	WS10201-Control Center Panel Replacement	1	NO	YES		Recommend	Suggest DHHS consider assessment of the entire security system at facility and incorporate this project into a larger security program.
DHHS	WS12401	WS12401-Secured Youth Facility		YES	YES		Recommend	VMM-\$3.5M 2018 TRX TO CREATE PROJECT. NEW PROJECT, NOT IN VFA (SO NO BMC AVAILABLE). AS OF 5-4-20 ABOUT \$840K EXP LTD, \$1.8M ENC AND \$894K REMAINING BAL. NO BMC (SO NO CIC SCORE), BUT CFP CAN STILL MAKE RECOMMENDATION TO CIC (COLUMN P) Life/safety in light of existing State facilities
DISTRICT ATTORNEY	WO65401	WO65401-Security Barriers - Safety Building 6th Floor DA	2	NO	YES		Recommend	Suggest that DA consider working with Facilities Management to assess whole security system at facility and priorities building needs. Also note that the long-term plan is to remove this facility. <i>Consider short term solution to problem</i>
DOT - AIRPORT	WA39401	WA39401 - MKE Parking Structure Repair and Major Maint	2	NO	YES		Recommend	
DOT - AIRPORT	WA37701	WA37701 - MKE South Maint. AHU Replace		NO	YES		Recommend	Consider alignment of project scope with project charter
DOT - AIRPORT	WA29901	WA29901 - MKE Taxiway A Extension (Const)		YES	YES		Recommend	VMM-2020 ADOPTED WAS FOR DESIGN AND CONSTRUCTION. NO OUT-YEAR CONSTR OR WORK WAS PLANNED OR INDICATED IN THE 2020 BUDGET NARRATIVE. ADDITIONAL \$\$ BEING REQUESTED IN 2021. Recommend that design be complete prior to allocating construction funding
DOT - AIRPORT	WA28001	WA28001 - MKE Decorative Metal Panel (Const.)	2	NO	YES		Recommend	VMM-2020 ADOPTED BUDGET FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - AIRPORT	WA26501	WA26501 - GMIA Concourse D Flooring Replacement	1	NO	YES		Recommend	
DOT - FLEET	WO72201	WO72201 - Interview Room_Inmate Processing Area		NO	YES		Recommend	

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DOT - HIGHWAY	WH24201	WH24201-North Shop Improvement	2	NO	YES		Recommend	VMM-20 JNE/JLY TRX FOR ADDTL \$270K TO COMPLETE DESIGN; RCMND MOVE CONSTCN REQ TO 2022 UPON COMPLTN OF DESIGN
DOT - TRANSIT	WT10901	WT10901-Bus Lift Replacement (7) (Maint Facility)	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - TRANSIT	WT14801	WT14801-FDL Garage Fire Alarm and Sprinkler System Repl	2	YES	YES		Recommend	
DOT - TRANSIT	WT10601	WT10601-Bus Lift Replacement (2) (KK Garage)	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - TRANSIT	WT11101	WT11101-KK GARAGE CONCRETE YARD REPLAC		YES	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - TRANSIT	WT10801	WT10801-HVAC Replacement-KK Bus Storage/Washhouse	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - TRANSIT	WT07801	WT07801-Replace KK Garage Bus Storage Building Roof	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - TRANSIT	WT13701	WT13701-KK Maintenance Bldg Electrical Systems Upgrades	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
DOT - TRANSIT	WT14101	WT14101-Exhaust System Replacement-KK Washhouse Bldg	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Not sure if this is a separate bldg (not in VFA; No BMC) or part of the Maint building (in VFA and has a BMC of 2)... follow-up with M Rapant/Transit?
DOT - TRANSIT	WT14901	WT14901-FDL Garage Trnspt Bldg Roof Rplcmnt	2	NO	YES		Recommend	
DOT - TRANSIT	WT05901	WT05901-MCTS Administration Building Lighting	2	NO	YES		Recommend	
DOT - TRANSIT	WT11401	WT11401-Lighting Improvements (FDL Garage)	2	NO	YES		Recommend	
DOT - TRANSIT	WT15001	WT15001-FDL Garage Transportation Bldg-HVAC Rplcmnt	2	NO	YES		Recommend	

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HISTORICAL SOCIETY	WO13401	WO13401-Trimborn Farm Bunkhouse Restoration	3	NO	YES		Recommend	
HOC	WJ07901	WJ07901-HOC New Parking Outside Perimeter		NO	NO		Recommend	Approve planning and design funding. Suggest a comprehensive strategic facility plan to help guide future development decisions.
HOC	WJ11101	WJ11101-HOC Admin 600 and 400 Dorm Kitchen Equipment	1	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
HOC	WJ11201	WJ11201-HOC Dorm Building Roof Replacement	1	NO	YES		Recommend	
MARCUS CENTER	WO88901	WO88901-Pedestrian Pavement Replacement (2021)		NO	YES		Recommend	VMM-CNTY IS CONTRACTUALLY OBLIGATED TO PAY 100% OF THIS PROJECT. (CB FILE #16-214)
MUSEUM	WM05101	WM05101-MPM-North Stairwell Structural Wall Repair	2	YES	YES		Recommend	VMM-2020 BUD APPROP FOR STUDY/DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP32001	WP32001-North Point Parking Lot		NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP05046	WP05046-Lincoln Park Baseball Lighting		NO	YES		Recommend	VMM-PRV YRS' BUD APPROP FOR DESIGN ONLY.
PARKS	WP49801	WP49801-Underwood Creek Parkway Replacement		YES	YES		Recommend	VMM-2019 BUD APPROP FOR DESIGN ONLY.
PARKS	WP53801	WP53801-Root River Parkway Reconstruction		YES	YES		Recommend	VMM-2019 BUD APPROP FOR DESIGN ONLY.
PARKS	WP68801	WP68801-McKinley Parking Lots Phase 2		NO	YES		Recommend	VMM-MCKINLY PHASE 1 (WP512) ADOPTED IN 2016 ANTICIPATED TO BE COMPLETED IN 2020.
PARKS	WP55001	WP55001-Parks Building Demolitions-Phase 1		NO	YES		Recommend	
PARKS	WP69401	WP69401-Oak Creek Parkway-S MKE Mill Pond Dam		NO	YES		Recommend	

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PARKS	WP70101	WP70101-Grant Park North Access Roads-Parking Lots		YES	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP70201	WP70201-McKinley & Veterans Parks Seawall		NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP37201	WP37201-McKinley Park Flushing Channel		YES	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP70301	WP70301-King Skate Shelter Eliminate High Voltage	3	YES	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP71801	WP71801-Mitchell Domes Mesh Structure Inspection and Repairs	2	YES	YES		Recommend	Recommend long-term solution for Domes
PARKS	WP52301	WP52301-Lake Park Steel Arch Bridge		NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP53401	WP53401-Rainbow Park Playground		NO	YES		Recommend	VMM-MOST PLAYGROUNDS NOT IN VFA.
PARKS	WP53501	WP53501-Pulaski-Cudahy Playground		NO	YES		Recommend	VMM-MOST PLAYGROUNDS NOT IN VFA.
PARKS	WP69501	WP69501-Washington Park Bridge Replacement		YES	YES		Recommend	
PARKS	WP72301	WP72301-Parks Bridges Repairs Replacement-Phase 1		NO	YES		Recommend	
PARKS	WP62601	WP62601-Cool Waters Overflow Parking Lot & Service Yard		NO	YES		Recommend	
PARKS	WP62501	WP62501-Dretzka Park - Lighting, Stormwater & Parking Improvements		YES	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
PARKS	WP55101	WP55101-Pulaski Pavilion Exterior Improvements	3	NO	YES		Recommend	
PARKS	WP34401	WP34401-Replace Incandescent with LED		NO	YES		Recommend	Would like a better understanding of the lighting agreement between the Parks Department and the City of Milwaukee. Please share the agreement with CFP for future collaboration with City of Milwaukee on lighting work.
PARKS	WP42501	WP42501-Playground Resurfacing - Phase 1		NO	YES		Recommend	VMM-MOST PLAYGROUNDS NOT IN VFA.
PARKS	WP70701	WP70701-Old Loomis Road Reconstruction		NO	YES		Recommend	

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PARKS	WP65801	WP65801-Currie Park Replace Parking Lot and Improve Cart Paths		NO	YES		Recommend	
PARKS	WP70601	WP70601-South Shore Breakwater		NO	YES		Recommend	
PARKS	WP72701	WP72701-Oak Leaf Trail Zip Line Sinkhole					Recommend	
PARKS	WP68201	WP68201-Whitnall Clubhouse HVAC Rplcmnt-Kitchen Remodel	2	NO	YES		Recommend	
PARKS	WP70501	WP70501-Cool Waters Heaters	3	NO	YES		Recommend	
PARKS	WP71301	WP71301-Boerner Garden House Boiler Replacement		NO	YES		Recommend	
PARKS	WP72801	WP72801-Highland Park Playground Remove and Restore		NO	YES		Recommend	VMM-MOST PLAYGROUNDS NOT IN VFA.
PARKS	WP72501	WP72501-Vogel Playground Replacement		NO	YES		Recommend	VMM-MOST PLAYGROUNDS NOT IN VFA.
PARKS	WP72601	WP72601-Lindsay Park Playground Replacement		NO	YES		Recommend	VMM-MOST PLAYGROUNDS NOT IN VFA.
SHERIFF'S OFFICE	WO16901	WO16901 Training Academy Roof Replacement	2	NO	YES		Recommend	
SHERIFF'S OFFICE	WO48501	WO48501-Pod 4D Suicide Watch Barrier	1	YES	YES		Recommend	
SHERIFF'S OFFICE	WO20001	WO20001-Training Academy Parking Lot Replacement	2	NO	YES		Recommend	VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
SHERIFF'S OFFICE	WO47901	WO47901-CJF Kitchen Upgrades	1	NO	YES		Recommend	
WAR MEMORIAL	WO64301	WO64301-War Memorial Center - Flood Mitigation	2	NO	YES		Recommend	VMM-FACILITY IS NOT IN VRF (SO NO CFP PTS CAN BE AWARDED)

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WAR MEMORIAL	WO53501	WO53501-WAR MEMORIAL GRN PRINT PH 1		NO	YES		Recommend VMM-2018 APPROP TO ESTABLISH PROJECT AND TAKE ADVANTAGE OF GRANT FUNDING. 2020 BUD APPROP TO COVER PROJECT DEFICITS DUE TO CITY OF MILW REQ TO WIDEN ENTRANCE AND PARKS/WMC REQ FOR BIKE/PEDESTRIAN PATH ADDITIONS.
WAR MEMORIAL	WO64701	WO64701-WMC (Saarinen Bldg)-Switchgear Rplcmnt	2	NO	YES		Hold VMM-CORP COUNSEL NEEDS TO PROVIDE OPINION IF CNTY OR WMC IS TO PAY FOR THIS PURSUANT TO EXISTING AGREEMENTS. VMM-FACILITY IS NOT IN VRF (SO NO CFP PTS CAN BE AWARDED) Recommend pending opinion of Corp Counsel on responsible party according to Condominium Agreement.
ZOO	WZ13501	WZ13501-Zoo Aquatic & Reptile Center Structural Repairs	2	NO	YES		Recommend VMM-2020 BUD APPROP FOR DESIGN ONLY. Recommend that design be completed prior to allocating construction funding
ZOO	WZ17701	WZ17701-Zoo Parking Lot #4 Repavement		NO	YES		Recommend
ZOO	WZ11901	WZ11901-Zoo Elephant Filtration System		NO	YES		Recommend
ZOO	WZ18401	WZ18401-Pathway Replacement (to Caribou Stage)		NO	YES		Recommend