### **COUNTY OF MILWAUKEE Department of Human Resources**

INTER-OFFICE COMMUNICATION

**DATE**: May 14, 2020

To : Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

FROM: Dean Legler, Director of Compensation/HRIS, Department of Human Resources

SUBJECT: Informational Report for June 2020 Personnel Committee Meeting

Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

#### The reports are:

- Reclassifications
- Advancements within the pay range
- > Appointments at an advanced step of the pay range
- ➤ Revisions to Executive Compensation Plan [ECP]
- > Dual employment
- > Emergency appointment
- > Temporary appointment
- > Temporary assignments to a higher classification (updated through May 11, 2020)

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the June 2020 Personnel Committee Meeting for informational purposes.

Copy: HR Business Partners

#### Personnel Committee Meeting Compensation Report June 2020

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.

The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

\*Change in Duties has to reflect a weight of 25% or more.

			CURRENT	RECOMMENDED	NO.	CURRENT			RECOMMENDED						
Index #	REQUESTOR	TYPE	TITLE	TITLE			PAY RANGE ANNUAL PAY RATE		PAY R	ANGE	ANNUAL PAY RATE	Civil Service Classification	Comments	Effective Date	%
1	нос	Reclassification	Correction Officer I	Correctional Sergeant	1	14Z1 03 04 05 06	\$ \$ \$ \$ \$	41,458.24 42,583.01 43,714.50 45,052.08 46,325.58 47,623.04	21M	01 02 03 04 05	\$ 46,494.68 \$ 48,349.85 \$ 50,322.91 \$ 51,961.50 \$ 53,671.18	Classified	Reclassing position to align salary with job duties & responsibilities.	5/4/20	12.15%

### June 2020 Monthly Position Change Fiscal Effect Form

			Salary	Salary	Salary	2020					
If	tem#	Department	ent Type Old Title New Title		New Title	Old New		Variance	Variance	<b>Effective Date</b>	Funding Source
1	L	4300 - HOC	Reclassification	Correction Office 1	Correction Sergeant	\$ 44,630	\$ 50,052	\$ 5,422	\$ 3,580	5/4/2020	Dedicated Funding

The department has identified a funding source and the action has been approved under Administrative Procedure 03.07 - Position Change Requests

Joe Lamers
Director of Performance, Strategy, and Budget

Date

May 14, 2020

## Appointments at an Advanced Step of the Pay Range Personnel Committee Report June 2020 APold/Shaded hearder denetes rates of insumberts

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NDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	REQUESTED HOURLY RATE	ANNUALIZED SALARY BY STEP	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION			
					01	\$13.61	\$28,308.60						
					02	\$14.09	\$29,311.80						
					03	\$14.94	\$31,066.73			Training and experience exceed the minimul			
1	New Hire	Human Resources	Assistant Employment	06PM	04	\$15.32	\$31,857.99	4	4/6/2020	qualifications for this position.			
					05	\$15.78	\$32,823.43			qualifications for this position.			
					06	\$16.18	\$33,646.92						
					07	\$16.60	\$34,525.61						
					01	\$42.37	\$88,135.22						
					02	\$43.29	\$90,045.49						
					03	\$44.21	\$91,956.38						
					04	\$45.13	\$93,867.07			Training and experience exceed the minimu			
2	Rehire	DAS	Sr Engineer Construction-	34A	05	\$46.07	\$95,822.69	3	4/6/2020	qualifications for this position.			
					06	\$46.99	\$97,733.38			qualifications for this position.			
					07	\$47.94	\$99,712.08						
					08	\$49.16	\$102,259.46						
					09	\$50.40	\$104,829.50						
					01	\$39.92	\$83,026.68						
					02	\$41.75	\$86,843.65						
3 New Hire	New Hire	IMSD	Project Manager IT-	36M	03	\$43.56	\$90,599.03	4	4/6/2020	Training and experience exceed the minimu			
					04	\$45.39	\$94,417.99			qualifications for this position.			
					05	\$47.23	\$98,238.05						
					01	\$35.47	\$73,769.39						
				28D	02	\$36.53	\$75,981.55						
					03	\$37.81	\$78,641.44			Training and experience exceed the minimu			
4	New Hire	IMSD	Analyst Business Develop IT		04	\$39.32	\$81,786.59		4/20/2020	qualifications for this position.			
					05	\$41.29	\$85,875.78			4			
					06	\$43.76	\$91,028.44	_					
				+	01	\$35.47	\$73,769.39						
					02	\$36.53	\$75,981.55						
				28D	03	\$37.81	\$78,641.44		4/20/2020	Training and experience exceed the mini qualifications for this position.			
5	New Hire	IMSD	Analyst Business Develop IT		04	\$39.32	\$81,786.59	2					
					05	\$41.29	\$85,875.78						
					06	\$43.76	\$91,028.44						
					01	\$29.05	\$60,427						
					02	\$29.78	\$61,937						
					03	\$30.67	\$63,795						
6	New Hire	IMSD	Analyst Appls System IT II	24D	04	\$30.07	\$66,029	2	4/6/2020	Training and experience exceed the minimu			
U	New file	livisb	Analyst Applis System II II	240	05	\$33.01	\$68,670	2	4/0/2020	qualifications for this position.			
					06	\$34.67	\$72,103						
					07	\$36.74	\$72,103						
					01	\$14.71	\$30,605						
					02	\$15.23	\$31,685						
				1	03	\$15.75	\$32,765						
_	<u>.</u>		81.1-		04	\$16.27	\$33,846			Training and experience exceed the minimu			
7	New Hire	Register of Deeds	Clerk Records-	03P	05	\$16.79	\$34,926	4	4/6/2020	qualifications for this position.			
					06	\$17.31	\$36,006						
				1	07	\$17.83	\$37,087						
				1	08	\$18.35	\$38,166						
	1				09	\$18.87	\$39,247		1	1			

	Appointments at an Advanced Step of the Pay Range												
					Pe	ersonnel Committee Report							
						June 2020							
								45 11/01 1 11					
INDEX	DEACON	DEQUESTOR.	CURRENT CLASSIFICATION	PAY GRADE	# OF STEPS ^	DECLIESTED HOURING DATE	^Bold/Shaded boarder denotes rates of incumbents						
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE		REQUESTED HOURLY RATE \$15.80	ANNUALIZED SALARY BY STEP \$32,868.08	APPOINTMENT STEP	APPOINTMENT DATE	JUSTIFICATION			
					01 02	\$15.80	\$32,868.08						
					03	\$16.82	\$34,991.22						
					04	\$17.38	\$36,144.77						
8	Rehire	Sheriff	Clerical Asst 2 NM	04Z1	05	\$17.93	\$37,298.54	3	4/6/2020	Training and experience exceed the minimum			
	Kerme	Siletiii	CICITCAI ASSEZ IVIVI	0421	06	\$18.49	\$38,452.08	3	4/0/2020	qualifications for this position.			
					07	\$19.04	\$39,605.41						
					08	\$19.60	\$40,758.73						
					09	\$20.15	\$41,913.16						
					01	\$18.36	\$38,198.19						
				06P	02	\$19.01	\$39,545.80						
					03	\$19.66	\$40,894.73						
					04	\$20.31	\$42,242.78			Training and experience exceed the minimum			
9	New Hire	HOC	Graphic Designer-		05	\$20.96	\$43,590.61	4	4/7/2020	qualifications for this position.			
					06	\$21.61	\$44,938.88			qualifications for this position.			
					07	\$22.25	\$46,286.93	<del>4</del> 7					
					08	\$22.90	\$47,635.64						
					09	\$23.55	\$48,983.47						
					01	\$28.05	\$58,340.67						
					02	\$28.49	\$59,265.02						
					03	\$29.45	\$61,252.88						
					04	\$30.40	\$63,241.36						
					05	\$31.36	\$65,229.22						
					06	\$32.30	\$67,193.57						
					07	\$33.26	\$69,182.05						
10	NaIII.aa	DOT	Francis en NIA	2274	08 09	\$34.22	\$71,169.70	12	4/6/2020	Training and experience exceed the minimum			
10	New Hire	DOT	Engineer NM	32Z1	10	\$35.16 \$36.12	\$73,134.46 \$75,122.53	12	4/6/2020	qualifications for this position.			
					10	\$37.07	\$75,122.53						
					12	\$37.07	\$77,110.59						
					13	\$38.97	\$1,063.42						
					14	\$39.93	\$83,051.07						
					15	\$40.88	\$85,039.34						
					16	\$41.83	\$87,003.90						
					17	\$42.17	\$87,713.81						

# REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting June 2020

Currently, there are no "Revisions to ECP" to report.

# Dual Employments Personnel Committee Meeting June 2020

Dept Last Name First Name Title Description Class Status Emergency Appt Date Appriyee Fay Kang	Dept	Last Name	First Name	<b>Title Description</b>	Class	Status	<b>Emergency Appt Date</b>	<b>AppType</b>	Pay Range
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Currently, there are no "Dual Employments" to report.

#### Emergency Appointment Report Personnel Committee Meeting June 2020

Dept	Last Name	First Name	Title Description	Class	Status	<b>Emergency Appt Date</b>	AppType	Pay Range
•			•			0 ,		, ,

Currently, there are no "Emergency Appointments" to report.

#### Temporary Appointment Report Personnel Committee Meeting June 3, 2020

Requestor	stor Dept Last Name First Name Code Title Descrip		Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type		
DA	4501	Rodriguez	Oguis	61010013	Intern WP Administrative	1	Α	0	9/9/2019	HT
MCDOT	5160	Beasley	Kevin	32620	Highway Mtce Wkr 2	F	Α	80	11/4/2019	TA
MCDOT	5140	Berghuis	Jacob	32620	Highway Mtce Wkr 2	F	Α	80	12/16/2019	TA
MCDOT	5120	Davis	Leprez	32620	Highway Mtce Wkr 2	F	Α	80	11/4/2019	TA
MCDOT	5160	Monroe	Mark	32620	Highway Mtce Wkr 2	F	Α	80	11/4/2019	TA
MCDOT	5140	Stollenwerk	Jonathan	32620	Highway Mtce Wkr 2	F	Α	80	11/4/2019	TA
MCDOT	5160	Wagner	Kory	32620	Highway Mtce Wkr 2	F	Α	80	12/2/2019	TA
MCDOT	5140	Weston	Maurice	32620	Highway Mtce Wkr 2	F	Α	80	12/2/2019	TA

# Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting June 2020

				Old Pay	New Pay		TAHC Date	Extended / New	<b>TAHC Date</b>	
<u>Dept</u>	Last Name	First Name	<b>Current Job Description</b>	Range	Range	TAHC Job Description	<u>Begin</u>	End Date	<u>End</u>	Reason
MCDOT-Airport	Sambo-Mahekya	Judah	Asst Airport Pub Safe/Sec Manager	01	05	Lead Park Ranger	4/20/2020	5/2/2020	7/20/2020	Vacant Position
Comptroller	Savasta	Jennifer	Payroll Specialist	18	22	Payroll Team Lead	1/16/2020	4/4/2020	7/2/2020	Vacant Position
MCDOT	Pickett	Andrew	Mechanic Fleet	28M	34M	Lead Mechanic	1/1/2020	4/1/2020	8/31/2020	Vacant Position
MCDOT	Kowalksi	Greg	Asst Highway Maintenance Supervisor	26M	33M	Assistant Superintendent	4/8/2020		7/6/2020	Vacant Position
OEM	Patterson	Kinnyetta	911 Director	917E	902E	Deputy Director	3/23/2020		6/21/2020	Vacant Position
Parks	Smolen	Jamie	Park Patrol Seasonal	33M	902E	Director Ops Field Parks	2/19/2020		6/17/2020	Vacant Position
Zoo	Croce	Sheri	Vet Tech	15	17A	Vet Tech Lead	1/2/2020		6/1/2020	Vacant Position