COUNTY OF MILWAUKEE

INTEROFFICE COMMUNICATION

DATE: May 14, 2020

TO: Marcelia Nicholson, Chairwoman, County Board of Supervisors

FROM: David Crowley, County Executive

SUBJECT: From the County Executive, Requesting a Fund Transfer to Provide

Security to the Newly Elected County Executive

REQUEST

The County Executive respectfully requests a transfer in the amount of \$112,694 from Unallocated Contingency to the County Executive's budget to provide security for the newly elected County Executive.

BACKGROUND

The 2020 budget for the County Executive's Office did not allocate any funding toward providing security to the newly elected County Executive.

This request for a transfer of \$112,694 will cover the cost of salary and social security for one full-time Deputy in the Milwaukee County Sheriff's Office (MCSO), as well as an additional FTE of pool Deputies to be assigned to the County Executive and serve as his security detail moving forward. It is anticipated that a crosscharge between the County Executive's Office and the MCSO will be set up to pay for the hours worked by assigned deputies. This transfer amount will also cover the cost of installing a needed security system at the County Executive's home.

RECOMMENDATION

It is recommended that a transfer of \$112,694 from Unallocated Contingency to the budget of the County Executive be completed by the Comptroller's Office and the Department of Administrative Services to provide needed security to the County Executive.

FISCAL IMPACT

This transfer will reduce the unallocated contingency budget by \$112,694.

David Crowley
County Executive