

Community Business Development Partners

MILWAUKEECOUNTY

Lamont Robinson, Director, DBE Liaison Officer, ACDBE Liaison Officer

INTER-OFFICE COMMUNICATION

DATE: April 2020

TO: Supervisor Theodore Lipscomb Sr., Chair, Milwaukee County Board of Supervisors

Supervisor Marcelia Nicholson, Chair, Economic and Community Development Committee Supervisor John Weishan, Jr., Chair, Transportation, Public Works and

Transit Committee

FROM: Lamont Robinson, Director, Community Business Development Partners

SUBJECT: January, February & March (1st Qtr) 2020 Participation Report

DIRECTIVE

At the request of the Transit, Public Works, and Transportation Committee and Committee on Economic and Community Development, the Community Business Development Partners Department (CBDP) provides a quarterly update on the Disadvantaged Business Enterprise (DBE)/ Targeted Business Enterprise (TBE) utilization.

PURPOSE

Determine the economic impact the procurement activity has on small businesses and communities within Milwaukee County; through goals settings of 17 percent professional services and 25 percent construction services. Specifically, the impact the Disadvantage Business Enterprise/Targeted Business Enterprise (DBE/TBE) program has on the local economy.

THE PROCESS

CBDP gathered contract information from Milwaukee County departments through various sources; such as but not limited to: DocuSign, hardcopies of contracts and 1684 forms. Contract information was gathered on all contracts regardless if the contract had participation or not, such as DBE/TBE subcontractor contract value, length of contract and other company information.

DATA SOURCES

Primary sources of data collection are DocuSign, Commitment to Contract forms and 1684 forms. It's important to note that not all contracts are routed through a single procurement process. CBDP recognizes that the information used does not represent the total procurement dollars Milwaukee County contract for. Therefore, this report is based on the best available information and it does not represent the totality of contracts.



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KEY FINDINGS

Milwaukee County Departments/Division Participation Summary for January and February 2020

For the reporting period January, February and March (1st Qtr) 2020, total contract dollars awarded were approximately \$53.3 million.

Of that amount, \$29.1 million was eligible for DBE/TBE participation. Contracts held by DBE/ TBE companies were approximately \$5.977 million or 20.54%.

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Lamont Robinson Director, CBDP CC: Chris Abele,

Milwaukee County Executive