## COUNTY OF MILWAUKEE

Department of Human Resources
INTER-OFFICE COMMUNICATION
DATE : April 21, 2020
To : County Board of Supervisors Chair
FROM : Dean Legler, Director of Compensation/HRIS, Department of Human ReSources
SubJECT : Informational Report for May 2020 Personnel Committee Meeting

Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

The reports are:
$>$ Reclassifications (Revised)
$>$ Advancements within the pay range
$>$ Appointments at an advanced step of the pay range
> Revisions to Executive Compensation Plan [ECP]
$>$ Dual employment
$>$ Emergency appointment
$>$ Temporary appointment
$>$ Temporary assignments to a higher classification (updated through April 15, 2020)
These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the agenda of the May 2020 Personnel Committee Meeting for informational purposes.

Copy: HR Business Partners

## reat

Revised
In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
(Reclassifications, Advancements Within The Pay Range and Reallocations)
*Change in Duties has to reflect a weight of $25 \%$ or more

| Index \# | REQUESTOR | TYPE | CURRENT | RECOMMENDED | NO. POSITIONS | CURRENT |  |  |  | RECOMMENDED |  |  | Civil Service Classification | Comments | Effective Date | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | TITLE | TITLE |  | PAY R | ANGE |  | AL PAY | PAY R | RANGE | ANNUAL PAY RATE |  |  |  |  |
| 1 | DHHS | Reclassification | Assistant Administrator | Administrator Disability Services | 1 | 35M | 01 | \$ | 79,211.04 | 902E | 01 | \$ 85,466.45 | Classified | More in line with other directors in department. Added extra duties as well. New Salary: \$106,037 |  |  |
|  |  |  |  |  |  |  | 02 | \$ | 83,026.68 |  | O2 | \$ 106,036.52 |  |  | 4/20/20 | 27.71\% |
|  |  |  |  |  |  |  |  | \$ | $90,599.03$ <br> 94.417 .99 |  |  | \$106,037 |  |  |  |  |

## May 2020 Monthly Transaction Fiscal Effect Form

| Item \# | Department | Type | Old Title | New Title |  |  | Salary New | Salary <br> Variance | $\begin{gathered} 2020 \\ \text { Variance } \end{gathered}$ | Effective Date | Funding Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1.1 | 8000 - DHHS | Reclassification | Assistant Administrator | Administrator Disabilty Services | \$ |  |  | \$ 24.771 | \$ 17 |  |  |

The department has certified that sufficient funds are available for the action in the stated funding source

| Joe Lamers | Date |
| :--- | :--- |
| Director of Performance, Strategy, and Budget | April 20,2020 |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\wedge$ Bold/Shaded boarder denotes rates of incumbents |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 1 | New Hire | Airport | Marketing Coordinator | 31M | 01 | \$31.98 | \$66,522.24 | 3 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$33.52 | \$69,726.78 |  |  |  |
|  |  |  |  |  | 03 | \$35.03 | \$72,864.21 |  |  |  |
|  |  |  |  |  | 04 | \$36.57 | \$76,066.10 |  |  |  |
|  |  |  |  |  | 05 | \$38.08 | \$79,211.26 |  |  |  |
| 2 | New Hire | Airport | Aviation Analyst | 31 M | 01 | \$31.98 | \$66,522.24 | 3 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$33.52 | \$69,726.78 |  |  |  |
|  |  |  |  |  | 03 | \$35.03 | \$72,864.21 |  |  |  |
|  |  |  |  |  | 04 | \$36.57 | \$76,066.10 |  |  |  |
|  |  |  |  |  | 05 | \$38.08 | \$79,211.26 |  |  |  |
| 3 | New Hire | Corporation Counsel | Assistant Corporation Counsel | 342 | 01 | \$24.16 | \$50,257.38 | 8 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$26.82 | \$55,783.31 |  |  |  |
|  |  |  |  |  | 03 | \$29.56 | \$61,493.95 |  |  |  |
|  |  |  |  |  | 04 | \$31.62 | \$65,772.93 |  |  |  |
|  |  |  |  |  | 05 | \$33.82 | \$70,349.97 |  |  |  |
|  |  |  |  |  | 06 | \$36.18 | \$75,245.66 |  |  |  |
|  |  |  |  |  | 07 | \$38.16 | \$79,378.21 |  |  |  |
|  |  |  |  |  | 08 | \$41.39 | \$86,083.30 |  |  |  |
|  |  |  |  |  | 09 | \$44.27 | \$92,073.07 |  |  |  |
|  |  |  |  |  | 10 | \$46.42 | \$96,549.02 |  |  |  |
|  |  |  |  |  | 11 | \$49.38 | \$102,705.41 |  |  |  |
|  |  |  |  |  | 12 | \$52.34 | \$108,867.82 |  |  |  |
|  |  |  |  |  | 13 | \$55.48 | \$115,399.44 |  |  |  |
|  |  |  |  |  | 14 | \$58.81 | \$122,323.97 |  |  |  |
| 4 | New Hire | Courts | Sr Assistant Clerical- | 04P | 01 | \$15.71 | \$32,684.13 | 3 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$16.27 | \$33,837.67 |  |  |  |
|  |  |  |  |  | 03 | \$16.82 | \$34,991.22 |  |  |  |
|  |  |  |  |  | 04 | \$17.38 | \$36,144.77 |  |  |  |
|  |  |  |  |  | 05 | \$17.93 | \$37,298.54 |  |  |  |
|  |  |  |  |  | 06 | \$18.49 | \$38,452.08 |  |  |  |
|  |  |  |  |  | 07 | \$19.04 | \$39,605.41 |  |  |  |
|  |  |  |  |  | 08 | \$19.60 | \$40,758.73 |  |  |  |
|  |  |  |  |  | 09 | \$20.15 | \$41,913.16 |  |  |  |
| 5 | New Hire | Courts | Sr Assistant Clerical- | 04P | 01 | \$15.71 | \$32,684.13 | 3 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$16.27 | \$33,837.67 |  |  |  |
|  |  |  |  |  | 03 | \$16.82 | \$34,991.22 |  |  |  |
|  |  |  |  |  | 04 | \$17.38 | \$36,144.77 |  |  |  |
|  |  |  |  |  | 05 | \$17.93 $\$ 18.49$ | \$37,298.54 |  |  |  |
|  |  |  |  |  | 06 | \$18.49 $\$ 19.04$ | \$38,452.08 |  |  |  |
|  |  |  |  |  | 08 | \$19.60 | \$40,758.73 |  |  |  |
|  |  |  |  |  | 09 | \$20.15 | \$41,913.16 |  |  |  |
| 6 | New Hire | Courts | Sr Assistant Clerical- | 04P | 01 | \$15.71 | \$32,684.13 | 3 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$16.27 | \$33,837.67 |  |  |  |
|  |  |  |  |  | 03 | \$16.82 | \$34,991.22 |  |  |  |
|  |  |  |  |  | 04 | \$17.38 | \$36,144.77 |  |  |  |
|  |  |  |  |  | 05 | \$17.93 | \$37,298.54 |  |  |  |
|  |  |  |  |  | 06 | \$18.49 | \$38,452.08 |  |  |  |
|  |  |  |  |  | 07 | \$19.04 | \$39,605.41 |  |  |  |
|  |  |  |  |  | 08 <br> 09 | \$19.60 $\$ 20.15$ | \$40,758.73 $\mathbf{\$ 4 1 , 9 1 3 . 1 6}$ |  |  |  |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\wedge$ Bold/Shaded boarder denotes rates of incumbents |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 7 | New Hire | DAS - Fiscal Affairs | Mgr Analysis and Strategy CBDP | 33M | 01 | \$35.03 | \$72,864.21 | 3 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$36.57 | \$76,066.10 |  |  |  |
|  |  |  |  |  | 03 | \$38.08 | \$79,211.04 |  |  |  |
|  |  |  |  |  | 04 | \$39.92 | \$83,026.68 |  |  |  |
|  |  |  |  |  | 05 | \$41.75 | \$86,843.65 |  |  |  |
| 8 | Rehire | DAS - Fiscal Affairs | Sr Engineer Construction- | 34A | 01 | \$42.37 | \$88,135.22 | 3 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$43.29 | \$90,045.49 |  |  |  |
|  |  |  |  |  | 03 | \$44.21 | \$91,956.38 |  |  |  |
|  |  |  |  |  | 04 | \$45.13 | \$93,867.07 |  |  |  |
|  |  |  |  |  | 05 | \$46.07 | \$95,822.69 |  |  |  |
|  |  |  |  |  | 06 | \$46.99 | \$97,733.38 |  |  |  |
|  |  |  |  |  | 07 | \$47.94 | \$99,712.08 |  |  |  |
|  |  |  |  |  | 08 | \$49.16 | \$102,259.46 |  |  |  |
|  |  |  |  |  | 09 | \$50.40 | \$104,829.50 |  |  |  |
| 9 | New Hire | DAS - Fiscal Affairs | Assistant Administrative P | 06P | 01 | \$18.36 | \$38,198.19 | 5 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$19.01 | \$39,545.80 |  |  |  |
|  |  |  |  |  | 03 | \$19.66 | \$40,894.73 |  |  |  |
|  |  |  |  |  | 04 | \$20.31 | \$42,242.78 |  |  |  |
|  |  |  |  |  | 05 | \$20.96 | \$43,590.61 |  |  |  |
|  |  |  |  |  | 06 | \$21.61 | \$44,938.88 |  |  |  |
|  |  |  |  |  | 07 | \$22.25 | \$46,286.93 |  |  |  |
|  |  |  |  |  | 08 | \$22.90 | \$47,635.64 |  |  |  |
|  |  |  |  |  | 09 | \$23.55 | \$48,983.47 |  |  |  |
| 10 | New Hire | DAS - Fiscal Affairs | Engineer NM | 3221 | 01 | \$28.05 | \$58,340.67 | 2 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$28.49 | \$59,265.02 |  |  |  |
|  |  |  |  |  | 03 | \$29.45 | \$61,252.88 |  |  |  |
|  |  |  |  |  | 04 | \$30.40 | \$63,241.36 |  |  |  |
|  |  |  |  |  | 05 | \$31.36 | \$65,229.22 |  |  |  |
|  |  |  |  |  | 06 | \$32.30 | \$67,193.57 |  |  |  |
|  |  |  |  |  | 07 | \$33.26 | \$ $599,182.05$ |  |  |  |
|  |  |  |  |  | 08 | $\$ 34.22$ <br> $\$ 3516$ | \$71,169.70 $\$ 73,134.46$ |  |  |  |
|  |  |  |  |  | 09 | \$35.16 | \$73,134.46 $\mathbf{\$ 7 5 , 1 2 2 . 5 3}$ |  |  |  |
|  |  |  |  |  | 11 | \$37.07 | \$77,110.59 |  |  |  |
|  |  |  |  |  | 12 | \$38.03 | \$79,098.66 |  |  |  |
|  |  |  |  |  | 13 | \$38.97 | \$81,063.42 |  |  |  |
|  |  |  |  |  | 14 | \$39.93 | \$83,051.07 |  |  |  |
|  |  |  |  |  | 15 | \$40.88 | \$85,039.34 |  |  |  |
|  |  |  |  |  | 16 | \$41.83 | \$87,003.90 |  |  |  |
|  |  |  |  |  | 17 | \$42.17 | \$87,713.81 |  |  |  |
| 11 | New Hire | DAS - IMSD | Project Manager IT- | 36M | 01 | \$39.92 | \$83,026.68 | 4 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$41.75 | \$86,843.65 |  |  |  |
|  |  |  |  |  | 03 | \$43.56 | \$90,599.03 $\$ 94,417.99$ |  |  |  |
|  |  |  |  |  | 05 | \$47.23 | \$98,238.05 |  |  |  |
| 12 | New Hire | DAS - IMSD | Analyst Appls System IT II | 24D | 01 | \$29.05 | \$60,427.10 | 2 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$29.78 | \$61,936.75 |  |  |  |
|  |  |  |  |  | 03 | \$30.67 | \$63,795.23 |  |  |  |
|  |  |  |  |  | 04 | \$31.74 | \$66,029.47 |  |  |  |
|  |  |  |  |  | 05 | \$33.01 | \$68,670.38 |  |  |  |
|  |  |  |  |  | 06 | \$34.67 | \$72,103.20 |  |  |  |
|  |  |  |  |  | 07 | \$36.74 | \$76,429.28 |  |  |  |



| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\wedge$ Bold/Shaded boarder denotes rates of incumbents |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 17 | New Hire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1674 | 01 | \$20.62 | \$42,882.29 | 4 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 | \$56,812.80 |  |  |  |
|  |  |  |  |  | 11 | \$27.83 | \$ $57,876.49$ |  |  |  |
|  |  |  |  |  | 12 | \$28.32 | \$58,905.74 |  |  |  |
| 18 | New Hire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1624 | 01 | \$20.62 | \$42,882.29 | 4 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 | \$56,812.80 |  |  |  |
|  |  |  |  |  | 11 | \$27.83 | \$57,876.49 |  |  |  |
|  |  |  |  |  | 12 | \$28.32 | \$58,905.74 |  |  |  |
| 19 | New Hire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1674 | 01 | \$20.62 | \$42,882.29 | 3 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 $\$ 2548$ | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 $\$ 2783$ | \$56,812.80 |  |  |  |
|  |  |  |  |  | $\frac{11}{12}$ | \$27.83 $\$ 28.32$ | $\begin{array}{r}\text { \$57,876.49 } \\ \mathbf{\$ 5 8 , 9 0 5 . 7 4} \\ \hline\end{array}$ |  |  |  |
| 20 | New Hire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1674 | 01 | \$20.62 | \$42,882.29 | 3 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 | \$56,812.80 |  |  |  |
|  |  |  |  |  | 11 | $\$ 27.83$ $\$ 28.32$ | \$57,876.49 <br> $\$ 58,90574$ |  |  |  |
|  |  |  |  |  | 12 |  | \$58,905.74 |  |  |  |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\wedge$ Bold/Shaded boarder denotes rates of incumbents |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 21 | New Hire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1674 | 01 | \$20.62 | \$42,882.29 | 4 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 | \$56,812.80 |  |  |  |
|  |  |  |  |  | 11 | \$27.83 | \$57,876.49 |  |  |  |
|  |  |  |  |  | 12 | \$28.32 | \$58,905.74 |  |  |  |
| 22 | Rehire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1674 | 01 | \$20.62 | \$42,882.29 | 3 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 | \$56,812.80 |  |  |  |
|  |  |  |  |  | 11 | \$27.83 | \$57,876.49 |  |  |  |
|  |  |  |  |  | 12 | \$28.32 | \$58,905.74 |  |  |  |
| 23 | New Hire | DHHS - Health \& Human Services | Human Ser Wkr NM | 1674 | 01 | \$20.62 | \$42,882.29 | 4 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 03 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 04 | \$21.95 | \$45,652.64 |  |  |  |
|  |  |  |  |  | 05 | \$22.80 | \$47,420.39 |  |  |  |
|  |  |  |  |  | 06 | \$23.71 | \$49,311.98 |  |  |  |
|  |  |  |  |  | 07 | \$24.68 | \$51,324.56 |  |  |  |
|  |  |  |  |  | 08 | \$25.48 | \$52,995.61 |  |  |  |
|  |  |  |  |  | 09 | \$26.32 | \$54,739.28 |  |  |  |
|  |  |  |  |  | 10 | \$27.31 | \$56,812.80 |  |  |  |
|  |  |  |  |  | 11 | \$27.83 | \$57,876.49 |  |  |  |
|  |  |  |  |  | 12 | \$28.32 | \$58,905.74 |  |  |  |
| 24 | New Hire | DHHS - Health \& Human Services | Community Intervention Spec | 24 | 01 | \$25.26 | \$52,540.59 | 3 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$26.23 | \$54,549.79 |  |  |  |
|  |  |  |  |  | 03 | \$27.19 | \$56,554.38 |  |  |  |
|  |  |  |  |  | 04 | \$28.15 | \$58,558.96 |  |  |  |
|  |  |  |  |  | 05 | \$29.43 | \$61,208.91 |  |  |  |
| 25 | New Hire | DHHS - Health \& Human Services | Community Intervention Spec | 24 | 01 | \$25.26 | \$52,540.59 | 3 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$26.23 | \$54,549.79 |  |  |  |
|  |  |  |  |  | 03 | \$27.19 $\$ 28.15$ | \$56,554.38 |  |  |  |
|  |  |  |  |  | 04 | \$28.15 | \$58,558.96 |  |  |  |
| 26 | New Hire | DHHS - Health \& Human Services | Community Intervention Spec | 24 | 01 | \$ \$25.26 | \$ $512,584.50 .59$ | 2 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$26.23 | \$54,549.79 |  |  |  |
|  |  |  |  |  | 03 | \$27.19 | \$56,554.38 |  |  |  |
|  |  |  |  |  | 04 | \$28.15 | \$58,558.96 |  |  |  |
|  |  |  |  |  | 05 | \$29.43 | \$61,208.91 |  |  |  |



| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\wedge$ Bold/Shaded boarder denotes rates of incumbents |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 32 | New Hire | House of Corrections | Graphic Designer- | 06P | 01 | \$18.36 | \$38,198.19 | 4 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$19.01 | \$39,545.80 |  |  |  |
|  |  |  |  |  | 03 | \$19.66 | \$40,894.73 |  |  |  |
|  |  |  |  |  | 04 | \$20.31 | \$42,242.78 |  |  |  |
|  |  |  |  |  | 05 | \$20.96 | \$43,590.61 |  |  |  |
|  |  |  |  |  | 06 | \$21.61 | \$44,938.88 |  |  |  |
|  |  |  |  |  | 07 | \$22.25 | \$46,286.93 |  |  |  |
|  |  |  |  |  | 08 | \$22.90 | \$47,635.64 |  |  |  |
|  |  |  |  |  | 09 | \$23.55 | \$48,983.47 |  |  |  |
| 33 | New Hire | House of Corrections | Clerical Asst 1 NM | 0371 | 01 | \$14.91 | \$31,008.11 | 3 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$15.23 | \$31,685.34 |  |  |  |
|  |  |  |  |  | 03 | \$15.75 | \$32,765.15 |  |  |  |
|  |  |  |  |  | 04 | \$16.27 | \$33,845.62 |  |  |  |
|  |  |  |  |  | 05 | \$16.79 | \$34,926.09 |  |  |  |
|  |  |  |  |  | 06 | \$17.31 | \$36,006.12 |  |  |  |
|  |  |  |  |  | 07 | \$17.83 | \$37,086.81 |  |  |  |
|  |  |  |  |  | 08 | \$18.35 | \$38,166.40 |  |  |  |
|  |  |  |  |  | 09 | \$18.87 | \$39,246.87 |  |  |  |
| 34 | Rehire | House of Corrections | Laundry Cloth Prod Asst Sup | 13 | 01 | \$17.94 | \$37,310.02 | 2 | 2/24/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$18.50 | \$38,486.96 |  |  |  |
|  |  |  |  |  | 03 | \$19.07 | \$39,661.04 |  |  |  |
|  |  |  |  |  | 04 | \$19.61 | \$40,783.90 |  |  |  |
|  |  |  |  |  | 05 | \$20.13 | \$41,867.46 |  |  |  |
| 35 | New Hire | House of Corrections | Clerical Spec HOC | 05P | 01 | \$16.93 | \$35,215.09 | 4 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$17.53 | \$36,457.83 |  |  |  |
|  |  |  |  |  | 03 | \$18.13 | \$37,701.23 |  |  |  |
|  |  |  |  |  | 04 | \$18.72 | \$38,943.75 |  |  |  |
|  |  |  |  |  | 05 | \$19.32 | \$40,187.15 |  |  |  |
|  |  |  |  |  | 06 | \$19.92 | \$41,429.45 |  |  |  |
|  |  |  |  |  | 07 | \$20.52 | \$42,671.97 |  |  |  |
|  |  |  |  |  | 08 | \$21.11 | \$43,915.37 |  |  |  |
|  |  |  |  |  | 09 | \$21.71 | \$45,157.67 |  |  |  |
| 36 | New Hire | House of Corrections | Clerical Spec HOC | 05P | 01 | \$16.93 | \$35,215.09 | 4 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$17.53 | \$36,457.83 |  |  |  |
|  |  |  |  |  | 03 | \$18.13 | \$37,701.23 |  |  |  |
|  |  |  |  |  | 04 | \$18.72 | \$38,943.75 |  |  |  |
|  |  |  |  |  | 05 | \$19.32 | \$40,187.15 |  |  |  |
|  |  |  |  |  | 06 | \$19.92 | \$41,429.45 |  |  |  |
|  |  |  |  |  | 07 | \$20.52 | \$42,671.97 |  |  |  |
|  |  |  |  |  | 08 | \$21.11 | \$43,915.37 |  |  |  |
|  |  |  |  |  | 09 | \$21.71 | \$45,157.67 |  |  |  |
| 37 | New Hire | Human Resources | Assistant Employment | 06PM | 01 | \$18.01 | \$37,453.08 | 4 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$18.64 | \$38,774.63 |  |  |  |
|  |  |  |  |  | 03 | \$19.28 | \$40,096.85 |  |  |  |
|  |  |  |  |  | 04 | \$19.91 | \$41,418.41 |  |  |  |
|  |  |  |  |  | 05 | \$20.55 | \$ $42,740.41$ |  |  |  |
|  |  |  |  |  | 06 | \$21.18 | \$44,061.96 |  |  |  |
|  |  |  |  |  | 07 | \$21.82 | \$45,384.40 |  |  |  |
|  |  |  |  |  | 08 | \$22.45 | \$46,706.18 |  |  |  |
|  |  |  |  |  | 09 | \$23.09 | \$48,027.52 |  |  |  |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\wedge$ Bold/Shaded boarder denotes rates of incumbents |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 38 | New Hire | Office of Emergency Management | Coordinator Radio Services- | 23M | 01 | \$24.19 | \$50,322.91 | 2 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$24.98 | \$51,961.50 |  |  |  |
|  |  |  |  |  | 03 | \$25.80 | \$53,671.18 |  |  |  |
|  |  |  |  |  | 04 | \$26.78 | \$55,704.51 |  |  |  |
|  |  |  |  |  | 05 | \$27.76 | \$57,738.95 |  |  |  |
| 39 | New Hire | Office of Emergency Management | Paramedic And Trainer Hrly | 16 | 01 | \$19.61 | \$40,783.90 | 2 | 2/24/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$20.13 | \$41,867.46 |  |  |  |
|  |  |  |  |  | 03 | \$20.74 | \$43,148.40 |  |  |  |
|  |  |  |  |  | 04 | \$21.33 | \$44,367.96 |  |  |  |
|  |  |  |  |  | 05 | \$21.95 | \$45,652.64 |  |  |  |
| 40 | Rehire | Parks | Adm Asst | 06P | 01 | \$18.36 | \$38,198.19 | 2 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$19.01 | \$39,545.80 |  |  |  |
|  |  |  |  |  | 03 | \$19.66 | \$40,894.73 |  |  |  |
|  |  |  |  |  | 04 | \$20.31 | \$42,242.78 |  |  |  |
|  |  |  |  |  | 05 | \$20.96 | \$43,590.61 |  |  |  |
|  |  |  |  |  | 06 | \$21.61 | \$44,938.88 |  |  |  |
|  |  |  |  |  | 07 | \$22.25 | \$46,286.93 |  |  |  |
|  |  |  |  |  | 08 | \$22.90 | \$47,635.64 |  |  |  |
|  |  |  |  |  | 09 | \$23.55 | \$48,983.47 |  |  |  |
| 41 | New Hire | Parks | Park Unit Coord 1 Conc | 22M | 01 | \$23.25 | \$48,349.85 | 2 | 3/30/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$24.19 | \$50,322.91 |  |  |  |
|  |  |  |  |  | 03 | \$24.98 | \$51,961.50 |  |  |  |
|  |  |  |  |  | 04 | \$25.80 | \$53,671.18 |  |  |  |
|  |  |  |  |  | 05 | \$26.78 | \$55,704.51 |  |  |  |
| 42 | New Hire | Parks | Food Service Operator | 9 | 01 | \$16.09 | \$33,476.49 | 5 | 2/24/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$16.50 | \$34,315.87 |  |  |  |
|  |  |  |  |  | 03 | \$16.93 | \$35,212.88 |  |  |  |
|  |  |  |  |  | 04 | \$17.40 | \$36,194.00 |  |  |  |
|  |  |  |  |  | 05 | \$18.07 | \$37,590.84 |  |  |  |
| 43 | New Hire | Register of Deeds | Clerk Records- | 03P | 01 | \$14.71 | \$30,605.09 | 4 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$15.23 | \$31,685.34 |  |  |  |
|  |  |  |  |  | 03 | \$15.75 | \$32,765.15 |  |  |  |
|  |  |  |  |  | 04 | \$16.27 | \$33,845.62 |  |  |  |
|  |  |  |  |  | 05 | \$16.79 | \$34,926.09 |  |  |  |
|  |  |  |  |  | 06 | \$17.31 | \$36,006.12 |  |  |  |
|  |  |  |  |  | 07 | \$17.83 | \$37,086.81 |  |  |  |
|  |  |  |  |  | 08 | \$18.35 | \$38,166.40 |  |  |  |
|  |  |  |  |  | 09 | \$18.87 | \$39,246.87 |  |  |  |
| 44 | New Hire | Register of Deeds | Analyst Real Property ROD | 06P | 01 | \$18.36 | \$38,198.19 | 4 | 3/23/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$19.01 | \$39,545.80 |  |  |  |
|  |  |  |  |  | 03 | \$19.66 | \$40,894.73 |  |  |  |
|  |  |  |  |  | 04 | \$20.31 | \$42,242.78 |  |  |  |
|  |  |  |  |  | 05 | \$20.96 | \$43,590.61 |  |  |  |
|  |  |  |  |  | 06 | \$21.61 | \$44,938.88 |  |  |  |
|  |  |  |  |  | 07 | \$22.25 | \$46,286.93 |  |  |  |
|  |  |  |  |  | 08 | \$22.90 | \$47,635.64 |  |  |  |
|  |  |  |  |  | 09 | \$23.55 | \$48,983.47 |  |  |  |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |  |
| May 2020 |  |  |  |  |  |  |  |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | \# OF STEPS ^ | REQUESTED HOURLY RATE | ANNUALIZED SALARY BY STEP | APPOINTMENT STEP | APPOINTMENT DATE | JUSTIFICATION |
| 45 | Rehire | Sheriffs | Clerical Asst 2 NM | 0471 | 01 | \$15.80 | \$32,868.08 | 3 | 4/6/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$16.27 | \$33,837.67 |  |  |  |
|  |  |  |  |  | 03 | \$16.82 | \$34,991.22 |  |  |  |
|  |  |  |  |  | 04 | \$17.38 | \$36,144.77 |  |  |  |
|  |  |  |  |  | 05 | \$17.93 | \$37,298.54 |  |  |  |
|  |  |  |  |  | 06 | \$18.49 | \$38,452.08 |  |  |  |
|  |  |  |  |  | 07 | \$19.04 | \$39,605.41 |  |  |  |
|  |  |  |  |  | 08 | \$19.60 | \$40,758.73 |  |  |  |
|  |  |  |  |  | 09 | \$20.15 | \$41,913.16 |  |  |  |
| 46 | Rehire | Sheriffs | Public Safety Officer | 0771 | 01 | \$15.87 | \$33,009.60 | 2 | 3/9/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$15.90 | \$33,080.32 |  |  |  |
|  |  |  |  |  | 03 | \$16.41 | \$34,139.66 |  |  |  |
|  |  |  |  |  | 04 | \$16.80 | \$34,953.57 |  |  |  |
|  |  |  |  |  | 05 | \$17.23 | \$35,829.46 |  |  |  |
|  |  |  |  |  | 06 | \$17.66 | \$36,728.64 |  |  |  |
| 47 | New Hire | zoo | Grounds Worker | 7 | 01 | \$15.62 | \$32,491.83 | 2 | 2/10/2020 | Training and experience exceed the minimum qualifications for this position. |
|  |  |  |  |  | 02 | \$16.09 | \$33,476.49 |  |  |  |
|  |  |  |  |  | 03 | \$16.50 | \$34,315.87 |  |  |  |
|  |  |  |  |  | 04 | \$16.93 | \$35,212.88 |  |  |  |
|  |  |  |  |  | 05 | \$17.40 | \$36,194.00 |  |  |  |

## REVISONS TO Executive Compensation Plan (ECP) REPORT

 Personnel Committee Meeting May 2020Currently, there are no "Revisions to ECP" to report.

Dual Employments

## Personnel Committee Meeting

May 2020

## Emergency Appointment Report

Personnel Committee Meeting
May 2020

Dept Last Nam
First Name
Title Description Class
Status

Currently, there are no "Emergency Appointments" to report.

Temporary Appointment Report
Personnel Committee Meeting
May 2020

| Requestor | Dept | Last Name | First Name | Title Code | Title Description | Emp Class | Status | \# of Hours in Payroll Period | Temporary Appt Date | Appt Type |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DA | 4501 | Rodriguez | Oguis | 61010013 | Intern WP Administrative | 1 | A | 0 | 9/9/2019 | HT |
| MCDOT | 5160 | Beasley | Kevin | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 11/4/2019 | TA |
| MCDOT | 5140 | Berghuis | Jacob | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 12/16/2019 | TA |
| MCDOT | 5120 | Davis | Leprez | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 11/4/2019 | TA |
| MCDOT | 5160 | Monroe | Mark | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 11/4/2019 | TA |
| MCDOT | 5140 | Stollenwerk | Jonathan | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 11/4/2019 | TA |
| MCDOT | 5160 | Wagner | Kory | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 12/2/2019 | TA |
| MCDOT | 5140 | Weston | Maurice | 32620 | Highway Mtce Wkr 2 | F | A | 80 | 12/2/2019 | TA |


| Dept | Last Name | First Name | Current Job Description | Old Pay Range | New Pay Range | TAHC Job Description | $\frac{\text { TAHC Date }}{\text { Begin }}$ | Extended / New End Date | $\frac{\text { TAHC Date }}{\underline{\text { End }}}$ | Reason |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Courts | Carmichael | Kimberely | Sr. Assistant Clerical | 4 P | 5P | Specialist Clerical Cts | 3/2/2020 |  | 5/31/2020 | Incumbent in TAHC |
| Courts | Gartman | Paris | Specialist Clerical Cts | 5P | 25k | Deputy Court Clerk | 3/2/2020 |  | 5/31/2020 | Vacant Position |
| DOT | Kent | Kevin | Asst Highway Maintenance Manager | 33M | 38M | Superintendent of Highways | 3/9/2020 |  | 6/7/2020 | Vacant Position |
| IMSD | Slicker | Derek | Lead Analyst IT End User | 24D | 35M | IT Manager - Service Desk | 12/16/2019 | 3/24/2020 | 6/16/2020 | Vacant Position |
| Sheriff | Lester | Brandy | Deputy Sheriff Sgt | 22B | 34 M | Deputy Sheriff LT | 12/22/2020 | 3/21/2020 | 6/18/2020 | Incumbent in TAHC |
| Sheriff | Franke | Jeremy | Deputy Sheriff | 17BZ | 22B | Deputy Sheriff Sgt | 12/22/2020 | 3/21/2020 | 6/18/2020 | Vacant Position |
| Sheriff | Carlson | Tricia | Deputy Sheriff LT | 34M | 916 E | Sheriff's Office Captain | 12/22/2019 | 3/21/2020 | 6/18/2020 | Vacant Position |
| Zoo | Newell | Joseph | Hertiage Farm Attendant | 0921 | 15 | Zookeeper | 3/26/2020 |  | 6/26/2020 | Vacant Position |
| Airport | Sambo-Mahekya | Judah | Asst Airport Pub Safe/Sec Manager | 28M | 34 M | Airport Pub Safety and Securities Manager | 9/11/2019 | 2/11/2020 | 5/1/2020 | Vacant Position |
| DOT | Brecht | James | Mechanic Fleet | 22 | 25 | Lead Mechanic | 1/1/2020 | 4/1/2020 | 6/24/2020 | Vacant Position |
| Parks | Radakovich | Ramsey | Manager Operations | 33M | 902 E | Director Ops Field Parks | 2/19/2020 |  | 6/17/2020 | Vacant Position |
| Parks | Cervantes | Miguel | Office Asst 3 | 26M | 12 | Organized Sports Coorindator | 3/17/2020 |  | 6/17/2020 | Incumbent out on leave |

