A resolution by Supervisors Lipscomb, Sr., and Martin, supporting Milwaukee County citizens and employees throughout the COVID-19 pandemic, including requesting information and recommendations from the Administration regarding utilization of County facilities in handling the crisis, support of public transit and its workers, and analysis about the fiscal impact of shutdowns of private businesses and closures to Milwaukee County's Adopted Budget and cash reserves, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the coronavirus disease (COVID-19) pandemic has been a global public health concern since the end of 2019 when it was first discovered abroad and has been a severe crisis in the United States (U.S) since February 2020; and

WHEREAS, the Office of Emergency Management (OEM) has been monitoring the crisis and providing communication to Milwaukee County (the County) citizens and its employees since February 2020, including proper hygiene measures, installation of hand sanitizer stations throughout County facilities, and guidance as to the spread and containment of the virus; and

WHEREAS, the World Health Organization declared a global pandemic on March 11, 2020; and

WHEREAS, State of Wisconsin (the State) Governor Evers declared a public health emergency one day later, on March 12, 2020, which was also the date of the first known COVID-19 diagnosis in the County; and

 WHEREAS, the Office of the County Executive, in conjunction with OEM, made an emergency proclamation on March 13, 2020, and released several Administrative Orders between March 13, 2020, and April 1, 2020, providing guidance to County employees related to:

Travel outside of the State

TeleworkingSocial distancing

Self-quarantine

• the Families First Coronavirus Response Act (FFCRA)

; and

WHEREAS, on March 16, 2020, County employees began transitioning to telework if ready and able; and

 WHEREAS, the Safer at Home order mandated by Governor Evers on March 24, 2020, further limited the operations of essential and non-essential businesses; and

WHEREAS, on April 1, 2020, FFCRA was enacted by the Federal government, resulting in a new leave policy for County employees; and

WHEREAS, County employees who are unable to telework and are considered "non-essential" employees may use the Employee Sick Paid Leave Bank (ESPL Bank) consisting of 80 hours of sick leave to be used for sick leave situations related to COVID-19 (part-time, hourly, or seasonal employees working less than 40 hours receive time on a pro-rated basis, but consisting of at least 40 hours); and

WHEREAS, County employees may utilize the Family Medical Leave Paid Childcare Leave (FMLA for Childcare) consisting of 12 weeks of expanded FMLA time to care for any children whose school or place of childcare has been closed due to COVID-19; and

WHEREAS, if a County employee needs to use FMLA for Childcare, they will need to use the ESPL Bank or accrued time off (sick, vacation, personal, or holiday) for the first two weeks or else elect to take them unpaid; and

WHEREAS, the remaining 10 weeks are paid at 66 percent of an employee's regular rate of pay; and

WHEREAS, if an employee uses all 80 hours of the ESPL Bank, they may need to use their regular sick leave, vacation, accrued holiday time, or personal time to continue receiving a paycheck and, if these options are not available, it may be the case that the employee must take unpaid leave; and

WHEREAS, it is an emotional and financial burden to both not receive a normal paycheck and manage the uncertainty of employment status; and

WHEREAS, employees that are considered essential are often interacting directly with the public, while also needing to manage the guidance on hygiene, health, and social distancing, including County nurses, doctors, medical examiner staff, health and human services staff, transit employees, correctional officers, Sheriff deputies, and park workers, amongst others; and

WHEREAS, these essential employees are going above and beyond their normal duties and deserve recognition for their service to the County; and

WHEREAS, many revenue-generating operations for the County have been closed for weeks and could continue to be closed for weeks or months; and

91 WHEREAS, several County facilities and operations have been impacted 92 including: 93 94 Parks facilities, rentals, and concessions, including, but not limited to, the 95 Mitchell Park Domes, Boerner Botanical Gardens, golf courses, disc golf 96 courses, dog parks, and community centers 97 the Zoo 98 reduction of operational hours of the Milwaukee County Transit System, 99 loss of revenue due to less transit riders because of telework and "stay at 100 home" orders, and elimination of fares to protect the public and transit 101 workers 102 103 ; and 104 105 WHEREAS, at its meeting of March 26, 2020, the Milwaukee County Board of 106 Supervisors adopted File No. 20-288, which included an appropriation of \$1 million 107 towards emergency preparedness for COVID-19; and 108 109 WHEREAS, included in the appropriation is \$500,000 for new Capital Project 110 WO72101 – Laptops COVID-19 Emergency, which provides technology to enable 111 County employees to telework, if they were not already able, and \$500,000 to new 112 Capital Project WO72001 – COVID-19 Emergency to address potential future expenses 113 related to COVID-19; and 114 115 WHEREAS, it is possible that there could be Federal and State reimbursement 116 related to costs incurred due to COVID-19, but there is uncertainty around when and 117 how much; and 118 119 WHEREAS, the Office of the Comptroller has advised that the following 120 additional areas are anticipated to be impacted by the crisis: 121 122 Property Tax revenue 123 Sales Tax revenue 124 Fringe benefits 125 Other revenues (e.g. Potawatomi and/or investment earnings) 126 Other Federal and State matching and reimbursement revenues 127 128 ; and 129 130 WHEREAS, it is unclear how long this public health crisis will last and estimates 131 on the loss of revenue to the County cannot yet be calculated, but it is likely to be much

more than the available balance in the Appropriation for Contingencies account; and

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WHEREAS, the Department of Administrative Services and the Office of the Comptroller are working with individual departments to understand the fiscal impacts of closures and adjustments, as well as determining the impact if the crisis continues on for several more months and possible reimbursement of losses from Federal and State

sources; and

WHEREAS, at the meeting of the Committee of the Whole on March 24, 2020, Doctor Ben Weston, Medical Director, Emergency Medical Services, OEM, advised that lack of facility space for individuals infected with COVID-19 is a concern as this virus progresses and that we have not yet reached the peak of infection in the County; and

WHEREAS, due to County facility closures, it may be the case that those facilities could be used to provide additional hospital space or could be used to help individuals safely and properly quarantine if they are not able to find adequate space; and

WHEREAS, it is the priority of the County to ensure the health and safety of its citizens and employees; and

WHEREAS, it is the priority of the County to ensure the stability of its employees by recognizing the necessary work of its essential employees, providing adequate supplemental leave for those affected by COVID-19, promoting telework options for all that are able, and helping all employees handle the mental, emotional, and financial uncertainty of this crisis; and

WHEREAS, to provide this critical support to its employees, the County will benefit from accurate and comprehensive information related to affected departments; and

WHEREAS, lawmakers in the both the U.S. House of Representatives and Senate requested that local, State, and Federal public health officials monitor and track racial and demographic data related to the spread of COVID-19, in order to protect those most at-risk of contracting the virus and to provide aid to areas that could see greater rates of infection; and

WHEREAS, the County is one of the few communities in the U.S. collecting and monitoring this type of data; and

WHEREAS, in the County, COVID-19 is disproportionately affecting people of color, especially people of color with lower incomes; and

WHEREAS, although black or African American citizens are approximately 26 percent of the population of the County, they account for 609 of the 1,324 cases of COVID-19 in the County, or approximately 46 percent, according to the most recent data at the time of drafting from the County COVID-19 Dashboard; and

 180 WHEREAS, of the 49 confirmed deaths as a result of COVID-19 in the County, 181 35, or approximately 71 percent, were black or African American, according to the most 182 recent data at the time of drafting from the County COVID-19 Dashboard; and 183 184 WHEREAS, the tracking of this data will help local and State public health 185 officials better coordinate and prevent the spread of COVID-19 in communities that are 186 most at risk in the County; and 187 188 WHEREAS, the County declared racism as a public health crisis on 189 May 20, 2019, and the spread of COVID-19 demonstrates the racial disparities in health 190 outcomes and the need for better access to healthcare and health education in 191 communities of color; and 192 WHEREAS, information related to COVID-19 changes on a daily, and sometimes 193 194 an hourly basis, necessitating frequent updates to policymakers; and 195 196 WHEREAS, the Committee of the Whole, at its meeting of April 9, 2020, 197 recommended adoption of File No. 20-298 (vote 17-0); now, therefore, 198 199 200 201

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BE IT RESOLVED, Milwaukee County (the County) is dedicated to the health and safety of its citizens and employees and the successful management of the coronavirus disease (COVID-19) pandemic; and

BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby requests that the Office of the Comptroller, with the support of the Department of Administrative Services (DAS) and all Milwaukee County (the County) departments, provide a monthly report regarding the fiscal impacts of COVID-19 to the County's Adopted Budget and cash reserves throughout the duration of the public health emergency; and

BE IT FURTHER RESOLVED, the report from the Office of the Comptroller shall also include potential impacts to the County's credit rating, as well as the condition, timing, or pricing of anticipated bond issuances; and

BE IT FURTHER RESOLVED, the County Board hereby requests DAS, with the support of all County departments, provide a monthly report regarding the recommended steps to address any budgetary shortfalls to County operations throughout the duration of the public health emergency; and

BE IT FURTHER RESOLVED, the County Board hereby requests that the Office of the Treasurer provide a report regarding latest projected impacts on investment earnings; and

BE IT FURTHER RESOLVED, the County Board hereby requests that the Office of the County Executive provide a report on all anticipated applications for Federal or State assistance in the form of direct payments as is outlined in the Coronavirus Aid, Relief, and Economic Security Act of 2020 or through reimbursement or grant payments; and

BE IT FURTHER RESOLVED, the reports shall include information regarding utilization of County facilities in assisting hospitals and health care providers, recommendations for the Milwaukee County Transit System and its employees, and additional steps the County can take to combat COVID-19.

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