The Chief Deputy, Office of the Sheriff, requests the authority to extend and amend an agreement with Children's Hospital of Wisconsin to provide law-enforcement related services at the premises of Children's Hospital of Wisconsin in an amount of \$528,946.19, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, the Milwaukee County Sheriff's Office (MCSO) is requesting authorization to extend and amend a July 2016 Agreement with Children's Hospital of Wisconsin (CHW) for the purpose of providing law enforcement-related services, including but not limited to: uniformed security services, marked squad operations, critical incident response, and investigations for the period beginning March 31, 2020, and ending midnight on March 31, 2021; and

 WHEREAS, MCSO shall station a Deputy Sheriff to perform law enforcement-related services during all three shifts, 24-hours per day, 365 days of the year, on or about the premises of CHW with the primary location being the CHW Emergency Department, unless other activity on the premises require the Deputy Sheriff to leave his or her post; and

WHEREAS, the rates per hour have been approved by MCSO Fiscal Administration, and agreed upon by CHW, but are subject to change per Milwaukee County's contracts with the Milwaukee Deputy Sheriff's Association, and the budgets for each fiscal year; and

WHEREAS, the current rates are as follows:

Deputy Sheriff I Budgeted Straight Time Rate	\$35.2184
Deputy Sheriff I Benefits (Health, Pension, Social Security)	\$14.9789
Education, Hazardous Duty, and Uniforms	\$0.8636
Cost of Squad and Equipment (6.0 percent of Base)	\$2.1131
Cost of Scheduling and Supervision	\$1.9471
Administrative Overhead	\$3.3008
Straight Time Hourly (STH) Rate	\$58.4219
Over Time Hourly Rate	\$65.2865

24 STH work hours X 365 hours = 8,760 work hours X 58.4219	\$511,775.84
Three percent overtime = 263 work hours X 65.2865 X 2	\$17,170.35
Total Estimated	\$528,946.19

; and

 WHEREAS, this Agreement shall automatically continue in full force and effect from year-to-year under the terms and conditions provided herein, unless terminated by either party upon 90 days prior written notice following expiration of the first contract year; and

WHEREAS, Section 59.52(31)(c), Wisconsin State Statutes, requires the Milwaukee County Board of Supervisors to authorize a contract for services with a value greater than \$300,000; and

WHEREAS, the Committee on Finance and Audit, at its meeting of March 18, 2020, recommended adoption of File No. 20-190 (vote 7-0); now, therefore,

 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Chief Deputy, Office of the Sheriff, to extend and amend a July 2016 Agreement with Children's Hospital of Wisconsin (CHW) to provide a uniformed law enforcement presence on or about the premises of CHW during all three shifts, 24-hours per day, 365 days of the year, for the period beginning March 31, 2020, and ending midnight on March 31, 2021, with the Agreement then continuing in full force and effect from year-to-year unless terminated by either party upon written notice of 90 days following expiration of the first contract year.

srb

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