

Revised

File No.  
(Journal,)

(ITEM) Report from the Director, Department of Health and Human Services, requesting authorization to amend 2020 Disabilities Services Division purchase of service contracts with Birth to 3 agencies, by recommending adoption of the following:

### A RESOLUTION

WHEREAS, the Disabilities Services Division (DSD) of the Department of Health and Human Services (DHHS) administers the Birth to 3 Program/Early Intervention services in Milwaukee County to infants and toddlers with developmental delays or disabilities; and

WHEREAS, services under this federal entitlement are provided by contracted community-based agencies that have significant expertise in this area; and

WHEREAS, the program reflects a total 2020 budget of about \$5.4 million and is supported by a variety of revenue sources: tax levy, Potawatomi, Basic County Allocation (BCA) as well as State funding; and

WHEREAS, Birth to 3 provider agencies generally incur costs that exceed their contract amounts due to the increased demand for services and are not fully reimbursed due to budget limitations; and

WHEREAS, State and federal funding has remained stagnant for the last several years, yet the cost to operate the program continues to increase and counties across the State successfully advocated for additional funding which was included in the State's 2019-2021 Budget; and

WHEREAS, the State Department of Health Services (DHS) has allocated this one-time annual funding increase of \$1,125,000 based on a recommendation from the Wisconsin County Human Services Association (WCHSA); and

WHEREAS, the 2020 DHHS contract with the State of Wisconsin for Social Services and Community Programs is being amended to reflect a total increase of \$362,509; and

WHEREAS, amendments totaling \$362,509 to Birth to 3 provider contracts would provide needed financial resources to partner agencies and further assist them in meeting State/federal requirements; now, therefore,

47 BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby  
48 authorizes the Director, DHHS, or her designee, to execute amendments to 2020  
49 purchase of service contracts for the following Birth to 3 providers in the following  
50 amounts:

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<b>Agency</b>	<b>2020 Contract</b>	<b>2020 Recommended Amendment</b>	<b>Adjusted 2020 Contract</b>
Curative	\$2,079,218	\$166,754	\$2,245,972
Milwaukee Center for Independence	\$517,241	\$39,876	\$557,117
Penfield	\$1,382,394	\$112,378	\$1,494,772
St. Francis	\$546,253	\$43,501	\$589,754
<b>Total</b>	<b>\$4,525,106</b>	<b>\$362,509</b>	<b>\$4,887,615</b>

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