

## 2020 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

<b>UNALLOCATED CONTINGENCY ACCOUNT</b>	
2020 Budgeted <b>Unallocated</b> Contingency Appropriation Budget	\$4,355,575
Approved Transfers from Budget through February 21, 2020	
(\$100,000) File 20-128 sPark Funds	(\$100,000)
(\$50,000) File 20-146 Election Commission voter registration	(\$50,000)
Unallocated Contingency Balance as of February 21, 2020	\$4,205,575
Transfers from the Unallocated Contingency PENDING May CB Approval, and Finance & Audit Committee through February 21, 2020	
Total Transfers PENDING in Finance and Audit Committee	\$0
<b>Net Balance</b>	<b>\$4,205,575</b>

<b>ALLOCATED CONTINGENCY ACCOUNT</b>	
2020 Budgeted <b>Allocated</b> Contingency Appropriation Budget	\$2,150,000
\$550,000 Lead abatement Loan Program (DHHS)	
\$1,500,000 Electronic Monitoring Initiative (HOC)	
\$100,000 Emergency Repairs @ Lakefront Pathways (Parks)	
Approved Transfers from Budget through February 21, 2020	
(\$550,000) (File 20-121) Lead Abatement Program (DHHS)	(\$550,000)
Allocated Contingency Balance as of February 21, 2020	\$1,600,000
Transfers from the Allocated Contingency PENDING May CB Approval, and Finance & Audit Committee through February 21, 2020	
Total Transfers PENDING in Finance, Personnel & Audit Committee	\$0
<b>Net Balance</b>	<b>\$1,600,000</b>