

Proj	Sub- Proj	Project Description	2020 Adopted	OWNER	SIGNATURE AUTHORITY	DAS-FM	DATE Award	DATE Construction Start	DATE Construction Finish	COUNTY PROJECT MANAGER	PARKS Project Manager (if applicable)	COUNTY STAFF	PLANNING & DESIGN CNTY & CONSUL	RFP	COUNTY STAFF	CONSTRUCTION CNTY & CONSUL	CONSTRUCTION MANAGEMENT CONSUL	RFP	
TRANSPORTATION																			
Highway and Bridges/Structures																			
WH010	WH01006	Reconstruct CTH ~ Layton Avenue 27th to 43rd	360,000	MCDOT			Apr-21	May-21	Nov-21	Weddie-Henning			X	X					
WH010	WH01022	Reconstruct, S. 13th St. Puatz to Draxel	530,000	MCDOT			Apr-24	May-24	Nov-24	Weddie-Henning			X	X					
WH110	WH11001	W Babiol Rd (CTH T)-S-124th St to S Wolmer Rd	450,000	MCDOT			Apr-22	May-22	Nov-22	Weddie-Henning			X	X					
WH240	WH24001	W Rawson (CTH BB) USH 45 to Hawthorne Ln	2,900,000	MCDOT			Apr-20	May-20	Nov-20	Weddie-Henning			X	X					
WH098	WH09801	S. 76th St. Bridge over Loonis Rd	240,000	MCDOT			Mar-22	Apr-22	Oct-22	Weddie-Henning			X	X					
WH116	WH11601	S. 76th St. Bridge (NB) B-40-0573 over Loonis Rd	200,000	MCDOT			Mar-22	Apr-22	Oct-22	Weddie-Henning			X	X					
WH117	WH11701	Signals CTH PP (Good Hope Rd)-99th St & 60th St	110,600	MCDOT			Apr-23	May-23	Nov-23	Weddie-Henning			X	X					
WH118	WH11801	Signals CTH PP (Good Hope Rd)-CTH W (Pn Wsh Rd)	147,400	MCDOT			Apr-22	May-22	Nov-22	Weddie-Henning			X	X					
WH		Highway and Bridges/Structures	\$4,938,000																
Transit																			
WT078	WT07801	KK Garage Roof Replacement	457,873			X	Jan-21	Spring 2021	Dec-22	Adam			X	X					
WT079	WT07901	MCTS Fuel Maintenance Roof Replacement	3,754,536			X	Jun-19	Apr-20	Dec-21	Adam			X	X					
WT108	WT10801	HVAC Replacement-KK Bus Storage/Washhouse	200,697			X	N/A - design only			Mehla			X	X					
WT109	WT10901	Bus Lift Replacement 5-8 (Maint Facility)	179,115			X	N/A - design only			Siluentes			X	Annual					
WT111	WT11101	Concrete Yard Replacement (KK Garage site)	135,098			X	N/A - design only			Gulowski			X	Annual					
WT106	WT10601	Bus Lift Replacement 1 - 2 (KK Garage)	51,182			X	N/A - design only			Siluentes			X	Annual					
WT126	WT12601	BEB Infrastructure - Full Fleet Replacement	1,700,000	MCDOT			N/A - equipment purchase only		N/A	Rodgers				MTS					
WT137	WT13701	KK Maintenance Bldg Electrical Systems Upgrades	42,037			X	N/A - design only			Tan			X	Annual					
WT141	WT14101	KK Washhouse Bldg Exhaust System Renewal	31,237			X	N/A - design only			Mehla			X	Annual					
WT		Total Transit	\$6,591,775																
Airports																			
WA272	WA27201	GMAA Parking Access & Revenue Control System Rpl	1,054,350			X	May-20	Jul-20		Kipp				X					
WA221	WA22101	GMAA International Terminal Redevelopment	25,112,809			X	Dec-20	Jan-21	Nov-22	Kipp				X					
WA266	WA26601	GMAA Electrical Switchgear Replacement	707,580			X	Jun-20	Aug-20	Mar-21	Turner				X					
WA280	WA28001	GMAA Parking Sign Replace Decorative Metal Panel	325,329			X	Dec-20	May-21	Dec-21	Kipp				X					
WA299	WA29901	GMAA Taxiway A Extension	1,080,195			X	Dec-20	Apr-21	Jul-22	Raab				X					
WA342	WA34201	GMAA Administrative office Area Remodel (removed)	2,099,284			X	Apr-20	May-20	Jul-20	Kipp				X					
WA330	WA33001	GMAA Runway 1L-19R Pavement Rehabilitation (fund transfer)	751,991			X	Apr-20	Oct-20	Mar-21	Raab				X					
WA331	WA33101	GMAA Parking Structure Lightwell Roof Install	223,133			X	Jun-20	Oct-20	Jun-21	Turner				X					
WA334	WA33401	GMAA Elevators L & N Replacement (removed)	4,743,448			X	Jul-20	Jun-21	Mar-21	Raab				X					
WA334	WA33401	GMAA Emergency Generator-Concourse D	217,157			X	Jul-20	Sep-20	Jun-21	Turner				X					
WA351	WA35101	LIT Security-Wildlife Pmttr Fencing-2020	378,526			X	Jul-20	Sep-20	Jun-21	Raab				X					
WA392	WA39201	GMAA Runway 7R-25L Pavement Rehabilitation (fund transfer)	8,960,362			X	Sep-20	Apr-21	Oct-21	Raab				X					
WA		Total Airport	\$38,811,432																
Environmental																			
WW047	WW04701	Froemming Park Pavilion Water & Sanitary	420,613			X	Oct-20	Nov-20	Mar-21	Detzer	Marlin, Brillowski, Prusak		X	X					
WW021	WW02101	Oak Creek Streambank Stabilization	68,703			X	Oct-20	Nov-20	Jun-21	Suder	Grahamog			X					
WW038	WW03801	Drexia Park Lift Station	523,015			X	Oct-20	Nov-20	Mar-21	Brill	Marlin, Brillowski, Prusak		X	X					
WW050	WW05001	Lead Pipe Lateral Assessment	154,597			X	N/A - testing & planning only							X					
WW052	WW05201	County-wide Sanitary Sewers Repairs-2020	150,001			X	Nov-20	Dec-20	May-21	O'Brien Siluentes				X					
WV		Total Environmental	\$1,326,929																
		Total Transportation and Public Works	\$51,628,136																

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		Milwaukee Public Museum															
WM049	WM04901	MPM-4th Floor Roof Replacement	754,806	X	X	Mar-20	Apr-20	Dec-20	Adam Schmidt Melia			X Grad IBC	X X Annual	X N/A X			
WM051	WM05101	MPM-North Stairwell Structural Wall Repair	79,125	X	N/A - design only	Mar-20	Sep-20	Feb-21									
WM053	WM05301	MPM-300 Ton Chiller Replacement	849,710	X	Mar-20	Sep-20	Feb-21										
WM		Total Milwaukee Public Museum	\$1,683,641														
		Department of Parks, Recreation & Culture															
WP320	WP32001	North Point Parking Lot	173,046	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Janssen Janssen Janssen Stave Stave Stave	Granthol Marlin Diefenack Toomsan Diefenack Toomsan Toomsan	X X X X X X X	X X X X X X X	X N/A N/A N/A N/A N/A N/A			Annual Annual	
WP625	WP62501	Drexler Park-Lighting, Stormwater, Parking Improv	107,107	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Janssen Janssen Janssen Stave Stave Stave	Granthol Marlin Diefenack Toomsan Diefenack Toomsan Toomsan	X X X X X X X	X X X X X X X	X N/A N/A N/A N/A N/A N/A			Annual Annual	
WP688	WP68801	McKinnley Parking Lots - Phase 2	512,662	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Janssen Janssen Janssen Stave Stave Stave	Granthol Marlin Diefenack Toomsan Diefenack Toomsan Toomsan	X X X X X X X	X X X X X X X	X N/A N/A N/A N/A N/A N/A			Annual Annual	
WP546	WP54601	Parks Bridge Inventory and Assessment	129,245	X	N/A - study only	Mar-20	Apr-20	Dec-20	Janssen Janssen Janssen Janssen Stave Stave Stave	Granthol Marlin Diefenack Toomsan Diefenack Toomsan Toomsan	X X X X X X X	X X X X X X X	X N/A N/A N/A N/A N/A N/A			Annual Annual	
WP372	WP37201	McKinnley Park Flushing Channel	440,447	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Janssen Janssen Janssen Stave Stave Stave	Granthol Marlin Diefenack Toomsan Diefenack Toomsan Toomsan	X X X X X X X	X X X X X X X	X N/A N/A N/A N/A N/A N/A			Annual Annual	
WP523	WP52301	Lake Park Steel Arch Bridge	117,023	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Janssen Janssen Janssen Stave Stave Stave	Granthol Marlin Diefenack Toomsan Diefenack Toomsan Toomsan	X X X X X X X	X X X X X X X	X N/A N/A N/A N/A N/A N/A			Annual Annual	
WP628	WP62802	Brown Deer Park Roadway Phase 2	4,287,856	X	Apr-20	May-20	Nov-21	Jun-21	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP700	WP70001	Rose Playground Replacement #2	291,984	X	Sep-20	Oct-20	Jun-21	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP701	WP70101	Kosciuszko Community Center Facility Study	189,646	X	N/A - planning only	Mar-20	Apr-20	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP702	WP70201	Grant Park North Access Roads-Parking Lots 2020	113,504	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP703	WP70301	McKinnley & Veterans Parks Seawall	202,212	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP704	WP70401	King Skala Shelter Eliminate High Voltage	144,009	X	N/A - design only	Mar-20	Apr-20	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP710	WP71001	Honey Creek Bridge Repair-St. Anne Ct - Bluemound	158,654	X	Apr-20	May-20	Jun-21	Jun-21	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP711	WP71101	Washington Playground Replacement #2	291,984	X	Sep-20	Oct-20	Jun-21	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP715	WP71501	South Shore Park Pavilion - North Yard Improvmts	50,000	X	Sep-20	Oct-20	Jun-21	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP536	WP53601	Mitchell Airport Park Playground Replacement	291,984	X	Sep-20	Oct-20	Jun-21	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP715	WP71501	Noves Pool-Limited Sign	35,000	X	Jul-20	Sep-20	Dec-20	Dec-20	Janssen Partes Nilles Guljowski	Granthol Toomsan Toomsan Marlin Diefenack	X X X X	X X X X	X N/A N/A N/A			Annual Annual	
WP		Total Department of Parks, Recreation & Culture	\$7,838,347														
		Zoo															
WZ135	WZ13501	Zoo Aquatic & Reptile Center Structural Repairs	37,211	X	NA - Design Only	Mar-20	Apr-20	Dec-20	Bartin Schmidt Schmidt Melia		X	X X X X	X X X X	N/A N/A N/A N/A			Annual Annual Annual Annual
WZ141	WZ14101	Zoo Adventure Africa-Rinos Exhibit	902,100	X	NA - Design Only	Mar-20	Apr-20	Dec-20	Bartin Schmidt Schmidt Melia		X	X X X X	X X X X	N/A N/A N/A N/A			Annual Annual Annual Annual
WZ160	WZ16001	Zoo Admin Bldg Roof Replacement	311,334	X	Mar-20	Apr-20	Dec-20	Dec-20	Bartin Schmidt Schmidt Melia		X	X X X X	X X X X	N/A N/A N/A N/A			Annual Annual Annual Annual
WZ176	WZ17601	Zoo Aviary Air Conditioning	355,586	X	Mar-20	Apr-20	Dec-20	Dec-20	Bartin Schmidt Schmidt Melia		X	X X X X	X X X X	N/A N/A N/A N/A			Annual Annual Annual Annual
WZ177	WZ17701	Zoo Parking Lot #4-Repavement	130,711	X	Mar-20	Apr-20	Dec-20	Dec-20	Bartin Schmidt Schmidt Melia		X	X X X X	X X X X	N/A N/A N/A N/A			Annual Annual Annual Annual
WZ178	WZ17801	Zoo Radio Replacements-2020	118,107	X	Mar-20	Apr-20	Dec-20	Dec-20	Bartin Schmidt Schmidt Melia		X	X X X X	X X X X	N/A N/A N/A N/A			Annual Annual Annual Annual
WZ		Total Zoo	\$1,855,049														
		Total Parks Recreation and Culture	\$11,377,037														
		HEALTH AND HUMAN SERVICES															
		DHS-Behavioral Health Division															
		Total DHS-Behavioral Health Division	\$0														
		Department of Human Services															
WS125	WS12501	Rose Boiler-Exhaust/McGovern Exhaust Reclamt	167,938	X	Mar-20	Jun-20	Sep-20	Aug-21	Melia Melia Melia Nilles			X X X X	X X X X	X X X X			Annual Annual Annual Annual
WS127	WS12701	Kelly Sr Center & Nutrition Site Boiler Reclamt	249,858	X	Mar-20	Jun-20	Sep-20	Aug-21	Melia Melia Melia Nilles			X X X X	X X X X	X X X X			Annual Annual Annual Annual
WS128	WS12801	Wilson Sr Center Boiler and Exhaust Reclamt	194,954	X	Mar-20	Jun-20	Sep-20	Aug-21	Melia Melia Melia Nilles			X X X X	X X X X	X X X X			Annual Annual Annual Annual
WS126	WS12601	Youth Services Admin Relocation and Tenant Improv	660,000	X	Mar-21	Feb-21	Aug-21	Aug-21	Melia Melia Melia Nilles			X X X X	X X X X	X X X X			Annual Annual Annual Annual
WS		Total Department of Human Services	\$1,272,750														
		Total Health and Human Services	\$1,272,750														

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		GENERAL GOVERNMENT																
		Courthouse Complex																
WC108	WC10801	CJF Sally Port Doors Replacement	229,066		X	Jul-20	Aug-20	Dec-20	Schmidt			X	Annual	X				
WC140	WC14001	CJF Pod 4B Food Chutes	174,227		X	Jun-20	Jul-20	Dec-20	Adam			X	X	X				
WC165	WC16501	Courthouse Monument & Waypoint Signage	192,835		X	May-20	Jun-20	Dec-20	Schmidt			X	X	X				
WC209	WC20901	Forensic Science Center-Phase 2	11,191,328		X	May-21	Jul-21	Jul-22	Banach			Continuum	X			Concord	X	
WC219	WC21901	CH Complex Fire Alarm Replacement	270,454		X	N/A - design only			Tran			X						
		Total Courthouse Complex	\$11,997,910															
		DPW County Grounds																
WG035	WG03501	Val Phillips Roof Replacement	\$96,168		X	Feb-21	Mar-21	Dec-21	Adam			X	X	X				
		Total DPW County Grounds	\$96,168															
		House of Correction																
WJ110	WJ11001	HQC Boiler House Repair Structural Slab	292,657		X	Jun-20	Jul-20	Dec-20	Bastin			X	Annual	X				
WJ111	WJ11101	HQC Admin 600 and 400 Dorm Kitchen Equipment	99,226		X	NA - Design Only			Banach			X		N/A				
		Total House of Correction	\$392,083															
		Other County Agencies																
WO117	WO11701	Marcus Center Roof Replacement	1,345,462		X	Feb-21	Mar-21	Dec-22	Adam			X	X	X				
WO217	WO21701	Phone and Voicemail Replacement	1,928,235			N/A	Sep-17	May-21	Giffin			X		X				
WO179	WO17901	MCSO Voice Analytics	151,400			N/A	Apr-20	Dec-20	Anderson			X		X				
WO189	WO18901	Countywide ADA Repairs-Phase 3	82,226		X	NA - Design Only			Schmidt			X	Annual	N/A				
WO200	WO20001	Training Academy Parking Lot Replacement	171,527		X	N/A - design only	Jan-18	Dec-20	Guljowski			X		N/A				
WO303	WO30301	Public Safety Data Interoperability	319,400			N/A	Jul-20	Dec-20	Birchbauer			X	RFP	X				
WO528	WO52801	Charles Alis Facade Repair	192,338		X	Jun-20	Jul-20	Dec-21	Schmidt			X		X				
WO299	WO29901	Asset Protection-Remediation Services-Phase 1	739,500			N/A	Jan-20	Dec-21	Dziaduliewicz			X		X				
WO273	WO27301	Cardiac Monitors	1,125,000			N/A equipment purchase only												
WO289	WO28901	CJF Intercoms and Door Controls Replacement	2,100,000		X	Jun-20	Aug-20	Dec-21	Tran			X		X				
WO334	WO33401	Asset Protection-Computer Replacement-Phase 2	724,493			N/A	Mar-19	Mar-20	Dziaduliewicz									
WO335	WO33501	Fleet General Equipment-2020	4,718,479			N/A equipment purchase only												
WO336	WO33601	Sheriff Fleet Equipment-2020	840,000			N/A equipment purchase only												
WO337	WO33701	House of Correction Fleet Equipment-2020	260,000			N/A equipment purchase only												
WO338	WO33801	Fleet Parks Equipment-2020	2,520,000			N/A equipment purchase only												
WO535	WO53501	War Memorial North Parking Lot "Green" Improvments	800,000			N/A equipment purchase only												
WO544	WO54401	MER Fire Suppression Replacement	269,425		X	Feb-20	Feb-20	Sep-20	Bastin			X		X				
WO546	WO54601	Enterprise Platform Modernization-Phase 2	2,000,000		X	Dec-17	Jan-18	Dec-20	Oltendburg			X		X				
WO136	WO13601	Trimborn Farm Bunkhouse Roof Restoration	445,691		X	Jun-20	Jul-20	Dec-20	Banach			X	Annual	X				
		Total Other County Agencies	\$20,733,176															
		Total General Government	\$33,219,337															
		Total Capital Improvements	\$97,497,260															