

MILWAUKEE COUNTY BOARD OF SUPERVISORS

DATE: February 6, 2020

AMENDMENT NO. 1 to Item 27

Resolution File No. 20-110

COMMITTEE: Finance and Audit

OFFERED BY SUPERVISOR(S): Lipscomb Sr. and Schmitt

ADD AND/OR DELETE AS FOLLOWS:

Add a BE IT FURTHER RESOLVED clause beginning at or near line 84 as follows:

BE IT RESOLVED, as the Department of Health and Human Services (DHHS) has submitted a written plan detailing the scope and redeployment of employees for capital project WS12601-DHHS Relocation per the directive of the 2020 Adopted Budget, the Milwaukee County Board of Supervisors does hereby authorize the Office of the Comptroller and the Office of Performance, Strategy, and Budget, Department of Administrative Services, to establish an appropriation transfer to release \$660,000 from the allocated contingency account to capital project WS12601 to fund additional planning, design and real estate services to support the relocation of DHHS and Department on Aging staff; and

BE IT FURTHER RESOLVED, prior to the allocation of any additional funds toward this project, and as part of the additional planning, design, and real estate services studies to support the relocation of DHHS and Department on Aging staff, an analysis shall be performed and submitted to the County Board of Supervisors when completed which shall include:

- An estimate of the current cost to rehabilitate the Marcia P. Coggs Human Services Building for Americans with Disabilities Act (ADA) compliance
- Relocation options for existing staff that would need to vacate the facility and the potential for other county staff to relocate to the facility
- Coordination with the State about their usage of the facility and how that may change if current county staff were relocated
- Options to sell or lease the facility if it is recommended the building is no longer needed for county staff
- How the findings from the analysis may inform the decisions of future policymakers about the next steps for a potential buildout that is initially projected to be an \$8.2 million project.

