

From the Director, Department of Administrative Services- Facilities Management Division (DAS- FM), requesting authorization to abolish one (1.0) FTE Facilities Grounds Worker II (vacant) position (pay grade 16Z7) and create one (1.0) FTE Heating and Venting Specialist position (pay grade 24M), by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Facilities Management Division (FM), Department of Administrative Services (DAS), has indicated a need to address Heating, Ventilation, and Air Conditioning maintenance issues by creating a new Heating and Venting Specialist position; and

WHEREAS, the abolishment of one vacant Facilities Grounds Worker II position is tied to the reduction in services that FM-DAS provides at the Milwaukee County Grounds; and

WHEREAS, the abolishment of one Facilities Grounds Worker II position, and creation of one Heating and Venting Specialist position results in an estimated expenditure increase in the amount of \$8,800 in personal services; and

WHEREAS, the estimated expenditure increase in the amount of \$8,800 can be addressed through an administrative appropriation transfer from FM-DAS budgeted service and commodities expenditures, into FM-DAS budgeted personal services expenditures, resulting in a net operating increase of \$0, and no tax levy impact; and

WHEREAS, the Committee on Finance and Audit, at its meeting of January 30, 2020, recommended adoption of File No. 20-93 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position actions related to the Facilities Management Division (FM), Department of Administrative Services (DAS):

<b>Action</b>	<b>Title</b>	<b>Number of Positions</b>	<b>Title Code</b>	<b>Pay Grade <i>*Estimate based on 2% Cost of Living Adjustment Increase beginning 1-1-2020</i></b>
Abolish	Facilities Grounds Worker II (vacant)	1.0 Full-Time Equivalent (FTE)	00013623	16Z7 (\$43,326 - \$47,958)
Create	Heating and Venting Specialist	1.0 FTE	00030801	24M (\$51,516 - \$60,015)

37 ; and

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39 BE IT RESOLVED, DAS and the Office of the Comptroller shall perform an  
40 administrative appropriation transfer from FM-DAS budgeted services and commodities  
41 expenditures, to its personal services expenditures budget, in the amount of \$8,800.  
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01/30/2020

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