



COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Office of the Comptroller

Scott B. Manske, Comptroller

DATE: January 24, 2020

TO: Theodore Lipscomb, Sr., Chairperson, County Board of Supervisors

FROM: Scott B. Manske, Comptroller
Cynthia (CJ) Pahl, Financial Services Manager, Office of the Comptroller

SUBJECT: Report of Contracts – November and December 2019 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller during November and December 2019. This report does not include employment contracts.

Under Wisconsin Statutes Section 59.255(2)(e), the Comptroller is required to determine whether funds are available prior to contract execution. Our office receives contract notifications from departments at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include grant, concession, vendor, and certain lease and use agreements.
- Attachment 6 – Purchase Orders – Milwaukee County currently uses the Marketplace system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the Advantage system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the Marketplace system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the Marketplace system without a contract; such purchases appear in Attachment 6.

Committee Action

This is an informational report only. The report should be referred to and reviewed by the Committee on Finance and Audit.



Scott B. Manske
Comptroller



Cynthia (CJ) Pahl
Financial Services Manager

Attachments

Cc: Chris Abele, County Executive
 Supervisor James Schmitt, Chairperson, Finance & Audit Committee
 Finance & Audit Committee
 Teig Whaley-Smith, Director, Department of Administrative Services (DAS)
 Lamont Robinson, Director, Community Business Development Partners, DAS
 Patrick Lee, Director, Procurement Division, DAS
 Kelly Bablitch, Chief of Staff, County Board
 Raisa Koltun, Chief of Staff, Office of the County Executive
 Stephen Cady, Research & Policy Director, Research Services Division, Office of the
 Comptroller
 Janelle Jensen, Legislative Services Division Manager, Office of the County Clerk
 Shanin Brown, Committee Coordinator, Office of the County Clerk

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

5398 Prescription Drugs	8127 Training
6017 Housekeeping Service Fees	8131 Vender #1 Payments
6022 Computer Access Information Services	8133 Temporary Assistance for Needy Families
6023 Security Fees	8139 Wraparound Client Services
6050 Contract Pers Service - Short	8140 Community Mental Health Allocation
6109 Medical Service Fees	8141 Family Drug Treatment Court
6113 Psychiatrist Fees	8142 State Targeted Response to Opioid Crisis
6134 Interpreter Fees	8164 Purchase of Service 51.42 Board
6141 General Admin Subcont Agency	8170 School Tuition Payments
6146 Professional Service - Capital/Major Maintenance	8204 Other Transportation Program Exp
6147 Professional Service - Data Process	8417 Charges County Real Estate Program
6148 Professional Service - Recurring Operations	8501 Building/Structures New (Capital)
6149 Professional Service - Nonrecurring Operations	8502 Major Maintenance Building (Exp)
6326 Electricity	8509 Other Building Improvement (Capital)
6509 Building and Space Rental Long Term	8527 Land Improvements (Capital)
6517 Data Processing Software Lease/License Long Term	8557 Computer Equipment - New >\$500
6610 Repair/Maintenance - Buildings and Structures	8588 Other Capital Outlay (Exp)
6630 Repair/Maintenance - Machinery Tools Equipment	8589 Other Capital Outlay (Capital)
6637 Repair/Maintenance - Computer Equipment	8773 Housing Capital
6805 Education/Seminar Payments	
6999 Sundry Services	
7399 Other Food and Provisions	
7915 Computer Software	
7930 Photo, Printing, Reproduction & Binding	
7935 Law Enforcement & Public Safety Supplies	
7977 Minor Data Processing Equipment	
7999 Sundry Materials & Supplies	
8026 Debt Issue Expenses	
8110 Payments to Patients	
8123 Purchase of Service	
8124 Miscellaneous Service Charges	

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
OFFICE ON AFRICAN AMERICAN AFFAIRS - 1090										
YWCA of Southeast Wisconsin, Inc.	\$85,000	+	\$58,000	\$143,000	6148	10/18	Until all deliverables are provided (initially approx. 15, now approx. 27)	Amendment 1 to the Professional Service Contract to provide Racial Equity Training - County leaders will participate in a four-part series regarding personal racism, the history of racism, manifestations of racism, and taking action on racial equity. Then County employees will participate in a session about addressing racial equity. Amendment 1 adds the Contractor's Amended Proposal and increases compensation.	19-750 passive review	No, non-profit
Race Forward (a sponsor of the Government Alliance on Race and Equity project)	\$29,920 for Scope 1	+	County's option of \$23,188 for Scope 2	\$53,108	6149	Approx. 12/19	13 or once complete deliverables	Professional Service Contract to provide Racial Equity Technical Assistance Training to County employees - Contractor shall provide Scope 1 consisting of Leading for Racial Equity, Communicating for Racial Equity, and Train the Trainer training, reports, and presentations. The County will have the option to enter into Scope 2 in writing in an amount of \$23,188 consisting of an Employee Equity Assessment.	B	No, non-profit
Cream City Conservation & Consulting LLC	\$93,875			\$93,875	6149	Approx. 12/19	13	Professional Service Contract to provide Racial Equity Training to County employees and assess organizational culture	B	No

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HUMAN RESOURCES - 1140										
FMLASource, Inc.	Not to exceed \$96,798 annually	+	HR needs only \$16,128 for 2019	\$306,522	6999	1/16	36 + now extending 12 + may mutually extend	Amendment extending from 1/1/2019 to 12/31/2019 the 2016-2018 Third Party Administration Agreement for Family Medical Leave Act Administration	15-575	No
Milwaukee Counseling Services LLC	Estimated \$10,000	+	\$40,000	Not to exceed \$50,000	6148	Approx. 10/19	3 + now extending 11	First Amendment extending through 11/30/2020 the Professional Service Contract to facilitate drop-in sessions for managers that have participated in Racial Equity training	B	No
Lifeworks Coaching & Training, Inc.	\$24,900	+	\$70,000	\$94,900	6805	6/19	7 + now extending 12	Amendment 1 extending through 12/31/2020 the Professional Service Contract to define a sustainable, strategic, year-round approach to build employee engagement, leveraging current strategies and resources - Amendment 1 includes a Proposal for Change Management to Support Vision and Strategic Planning.	B	No
Newport Group, Inc.	\$81,100			\$81,100	6148	12/19	13	Professional Service Contract for Compensation Consulting Services	B	No
The Studer Group LLC dba Studer Education	\$66,000			\$66,000	6148	12/19	Approx. 12 + Proposal allows County to extend 12 + 12	Professional Service Contract for Employee Engagement Survey Administration Services, Support Services, and Nine Principles online learning platform access	B	No

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<u>DAS PROCUREMENT - 1151</u>										
Periscope Holdings, Inc.	\$29,600			\$29,600	6149	Approx. 12/19	13	Professional Service Agreement to review local procurement ordinances and policies, compare ordinances and policies to State Statutes, and guide to bring ordinances and policies in line with State Statutes, procurement best practices, and the American Bar Association’s Model Procurement Code	B	No
Praeses LLC	\$99,999 for Phase 1 + 15% or 25% of historical reconciliation to County (not intended in Phase 1)			\$99,999 for Phase 1	6050	8/19	12 + parties may extend 3 if award delayed + parties may renew 12 + 12 + 12	Professional Service Agreement for discovery, development, drafting, and issuance of a Request for Proposals for Inmate Communications for the Jail and, at the County’s option, the House of Correction (Phase 1) - The Contractor shall also perform historical reconciliation work (but the County might not authorize that service). The Jail or HOC or both facilities may enter into Phase 2.	B at this time	No
Praeses LLC	\$99,999 for + Phase 1 + 15% or 25% of historical reconciliation to County (not intended in Phase 1)	\$0		\$99,999 for Phase 1	6050	12/19 per Amend. 1	12 + parties may extend 3 if award delayed + parties may renew 12 + 12 + 12	Amendment 1 to the Professional Service Agreement for discovery, development, drafting, and issuance of a Request for Proposals for Inmate Communications for the Jail and, at the County’s option, the House of Correction (Phase 1) - The Contractor shall also perform historical reconciliation work (but the County might not authorize that service). The Jail or HOC or both facilities may enter into Phase 2. Amendment 1 defines "Inmate Communications"; replaces the Letter of Agency" in Section 5(a); and changes the initial term (previously listed as running from 8/1/2019 to 7/31/2020) to not exceed 12 months from 12/1/2019 through 12/31/2020 (although this new end date is a typo intended to be 11/30/2020), with a possible three-month extension if the County experiences a delay in awarding the RFP beyond the Contractor's control in Section 6(a).	B at this time	No

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<u>DAS FISCAL AFFAIRS DIVISION - 1151</u>										
P3 Development Group LLC	\$99,515			\$99,515	6149	11/19	Until provide all tasks in Scope of Work	Professional Service Agreement for professional consulting services related to attracting diverse talent into the public sector, specifically through research, surveys, interviews, focus groups, analysis, and recommendations	B	Yes
Eagle Hill Consulting LLC	\$99,999			\$99,999	6149	12/19	2	Professional Service Contract to provide a High-Level Current State Analysis, Leadership Engagement Plan, and Leadership Design Options	B	No
Urban Strategies (US) LLC dba Sector Management Consulting Group	Not to exceed \$99,999, but only \$30,000 intended			Not to exceed \$99,999, but only \$30,000 intended	6149	12/19	2.5	Professional Service Contract to partner with the County's Organizational Design Project Team for Organizational Design to Achieve Racial Equity and Inclusion at the County	B	Yes
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>										
CBRE, Inc.	\$78,000	+	\$72,000	\$150,000	6149	9/17	Indefinite	3rd Amendment to the Professional Service Contract to review, analyze, and advise the County regarding facility options including leases to house the Medical Examiner and Emergency Management and to conduct financial planning to assist DAS-ED to develop a new facility for the Medical Examiner and Office of Emergency Management (Phase 3). This Amendment is to review lease proposals, verify construction cost estimates and tenant improvement costs, provide real estate market information, advise the County on operational options, report, analyze, and participate in meetings including Forensic Science Center planning (Phase 4).	C	No
Just in Time Appraisals LLC	\$350			\$350	8417	10/19	1	Decentralized Purchase Order for Appraisal Services for 4893 N. Navajo Ave., Glendale	B	No

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<u>DAS FACILITIES MANAGEMENT - 1151</u>										
633 Clark Building LLC (Landlord)	\$55,538 base rent + \$6,280 estimated electricity (subject to change)			\$61,818	6509 6326	12/19	48 + County may extend 12 + 8	Office Space Lease for Suite 409 containing approximately 913 rentable square feet in the building at 633 W. Wisconsin Avenue, Milwaukee - This space is intended for the Community Justice Council. Landlord shall install new carpeting, paint the premises, and complete certain other obligations. Tenant shall pay for any other work. Tenant shall maintain any plumbing, electrical equipment or fixtures, or HVAC equipment exclusively serving the premises. Landlord shall provide elevators, HVAC, standard janitorial service, City water, and maintenance of public or common areas in the building.	C	No
SCS Engineers	\$25,495			\$25,495	6148	2/20	12 + County may extend 12 + 12 + 12	Consulting Services to Operate and Maintain Doyne Park Landfill Gas Control Systems	B	No
Visu-Sewer, Inc.	\$78,318			\$78,318	6149	12/19	Approx. 4	Agreement for Sanitary Sewer Rehabilitation 2019 at Multiple Locations (Contract 1) including cleaning and televising sewer lines	D	No
Concord Group	\$30,000			\$30,000	6149	10/19	Approx. 2	Capital Cost Estimating Services to estimate the costs of scoped capital projects and review scope or provide a revised estimate	B	No

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160</u>										
Midwest Fiber Networks LLC	\$172,872	+	\$182,499	\$355,131	6022	12/18	12 + now renewing 12 + County may renew 12 indefinitely	Amendment 1 extending from 12/18/2019 to 12/17/2020 the Milwaukee County Mandatory Terms and Conditions Addendum to the Master Business Service Agreement and Service Orders 1 to 19 for Internet Service and periodic maintenance for County property	C & E	No
Journyx, Inc.	\$12,000 licenses + \$6,000 implement and train + \$0 integrate			\$18,000	6517 6147	Upon signing (approx. 11/19)	12 + County may renew 12 or for a period as agreed 12 for license terms	Milwaukee County Standard Terms and Conditions Addendum to Journyx Master Services, Subscription, and License Agreement; Journyx Professional Services Agreement and Statements of Work (Exhibit C); Statement of Work 1 for ProStart (Exhibit E); and Master Services, Subscription, and License Agreement (Exhibit D) to purchase time management software and hosting services for IMSD	C & E	No
ZOLL Medical Corporation	\$22,275	+	\$22,275	\$44,550	6517	Upon execution	12 for this Quotation + County may extend 12 per Addendum	Amendment 1 to the Software Solutions Master Application Service Provider Agreement for CaseReview Premium Subscription including application, implementation, support services, and license to assist paramedics to record and store data gathered from defibrillation equipment - Amendment 1 renews the Agreement through 12/31/2020 and adds a quotation for 2020 fees.	C & E	No

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160 - Continued</u>										
LCPtracker, Inc.	\$28,750			\$28,750		7/19	12 + County may renew 12	Software Service Agreement and Milwaukee County Standard Terms and Conditions Addendum to electronically track wages of contractors and subcontractors - The County will purchase a bulk project license for LCPtracker and a single project license for LCPtracker.	C & E	No
1EDI Source, Inc.	\$34,700				6517	11/19 for SOW 1	12 + County may renew 12	Statement of Work 1 under the 5/15/2019 Master Services Agreement for software including an HQXchange Pro Hosted Subscription that enables the Comptroller's Office to pay utility bills - SOW 1 sets up Trading Partners for County expenses in order to transition from HQX Pro Software to Managed Xchange.	C & E	No
immixTechnology, Inc., and Information Builders, Inc.	Estimated \$105,300			Estimated \$105,300	6149	12/19	12 + County may extend 12 + 12	Statement of Work (SOW) as part of the 10/31/2018 Participation Addendum to the General Services Administration Federal Supply Schedule Contract (CS-35F-0265X) - Contractor will use iWay Omni-Gen and WebFOCUS software to design and develop data integration and analytics processes and components for dashboards to leverage data for the Department of Transportation. This SOW will use a blueprint that the Contractor and MCDOT developed under a previous SOW.	C & E	No
immixTechnology, Inc., and Information Builders, Inc.	Estimated \$40,118			Estimated \$40,118	6149	12/19	12 + County may extend 12 + 12	Statement of Work as part of the 10/31/2018 Participation Addendum to the General Services Administration Federal Supply Schedule Contract (CS-35F-0265X) - Contractor will use iWay Omni-Gen and WebFOCUS software to design and develop dashboards for the Office of Emergency Management's Emergency Management Technicians and Paramedic activities as well as ST-Elevation Myocardial Infection compliance reporting.	C & E	No

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160 - Continued</u>										
immixTechnology, Inc., and Information Builders, Inc.	Estimated \$9,748			Estimated \$9,748	6149	12/19	4 + County may extend 2 + 2	Statement of Work as part of the 10/31/2018 Participation Addendum to the General Services Administration Federal Supply Schedule Contract (CS-35F-0265X) - Contractor will use iWay Omni-Gen and WebFOCUS software to help the County design and develop metadata and analytical components to analyze data in the Zoo's new Point of Sale system.	C & E	No
MasterGraphics.aec, LLC	\$71,250			\$71,250	6149	12/19	12 + County may renew 12	Design Technology Support Services Agreement, Statement of Work 1, and Milwaukee County Standard Terms and Conditions Addendum to provide services including support, training, software integration, and troubleshooting for Autodesk Revit, Civil 3D, Map 3D, Infracore, Bluebeam Revue, and updated AutoCAD, enabling collaboration among departments in Building Information Modeling, Civil Information Modeling, civil engineering, architecture, planning, development, environmental services, parks, landscapes, drainage, storm and sanitary water, Geographic Information Systems, space planning and management, inventories, file management, network, records, and as-built drawings.	C & E	No
Granicus, Inc.	\$78,775	+	\$81,139	\$159,914	6630 6517	1/19	12 + now extending 12 + parties may extend 12	Amendment 1 extending through 12/31/2020 the 2019 Master Service Agreement for Granicus to provide software and managed services, a limited license, hardware, and hosting services for a legislative management solution allowing departments to submit legislative items to the County Board via Legistar, agenda management, live and on-demand streaming of meetings, and a public facing citizen web portal	C & E	No

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<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160 - Continued</u>										
Bay Communications, Inc. (BAYCOM)	\$31,635	+	\$113,852	\$145,487	6637	1/19	12 + now renewing 36 in SOW 2 and 12 in Amend. 1 (Amend. 1 will be amended to extend 24)	Statement of Work 2 and Amendment 1 renewing the 2019 Milwaukee County Emergency Management VESTA 911 SMS Implementation Agreement; Milwaukee County Standard Terms and Conditions Addendum; Statement of Work; and Initial Pricing - The Initial Pricing includes licensing, network configuration, remote engineering, BAYCOM implementation, server configuration, project management, cutover support, and training to enable texting to 911. SOW 2 renews for 1/7/2020 to 1/6/2023 and Amendment 1 renews for 1/7/2020 to 1/6/2021 (but will be amended through 1/6/2023).	C & E	No
JAGGAER LLC (formerly SciQuest, Inc.)	Approx. \$2,000,000	+	\$0	Approx. \$2,000,000	7915 6517 6149 6050	6/13	Approx. 66 + extended 12	Amendment to the 6/28/2013 Affiliate Agreement to the Participating Addendum - This Amendment clarifies that the County owns its data which is confidential; JAGGAER may access that data; the County may fully export any of its data from JAGGAER's applications; when this agreement ends, JAGGAER will give the County its data in a standard format; if the County requests, JAGGAER will draft a Statement of Work to help provide County data, in which case JAGGAER will charge an hourly rate. This Amendment serves to help the County transition from Marketplace Central to the new Enterprise Resource Planning system during 2020. The parties are agreeing upon an hourly rate, but are not committing to any services. If the service is needed, the parties will enter into a separate agreement.	C & E	No
<u>HIGHWAYS AND BRIDGES CAPITAL - 1200</u>										
Bloom Companies LLC	\$13,588			\$13,588	6146	12/19	2	Engineering Design Services for WH105011 - E. North Ave. & N. Oakland Ave. Bridge Expansion Joint Repairs	C	Yes

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MASS TRANSIT CAPITAL - 1250										
Sigma Group, Inc.	\$6,930			\$6,930	6146	6/19	Approx. 1	Pre-Renovation Asbestos/HazMat Inspection Services for WT079011 - MCTS Fleet Maintenance Facility Roof Replacement	C	Small Business Enterprise
AIRPORT CAPITAL - 1300										
J.H. Hassinger, Inc.	\$4,354,114	+	(\$1,738)	\$4,352,376	8501	1/18	Approx. 24	Change Order 6 reducing the Contract for WA205012 - GMIA Rescue and Fire Fighting Addition and Remodel - This credits the unused allowance.	D	No
Leedy and Petzold Associates LLC	\$29,765			\$29,765	6146	11/19	Approx. 1	Engineering Design Services for WA252011 - MKE Regional Business Park Electrical Infrastructure Upgrade	C	Small Business Enterprise
Symbiont Construction, Inc. (formerly named TV John & Son, Inc.)	\$4,338,600	+	(\$19,911)	\$4,318,689	8509	1/17	12	Change Order 1 closing out the Agreement to reglaze two two-story skywalks connecting parking to the terminal; upgrade the mechanical system; and work on roofing to prevent leaking for WA196012 - Replace Skywalk Glass	D	No
Pieper Electric, Inc.	\$101,183	+	\$15,000	\$116,183	8509	10/19	Approx. 4	Change Order 1 increasing the Agreement for WA271012 - GMIA Replace Jet Bridges 2019 Power Rack Upgrade - This Change adds an allowance.	C	No
Sigma Group, Inc.	\$8,112			\$8,112	6146	12/19	Approx. 1	Pre-Demolition Hazardous Materials Assessment for WA270011 - GMIA Ticket Area Remodeling	C	Small Business Enterprise
Jensen Hughes, Inc.	\$544,551	+	\$27,877	\$572,428	6146	4/19	Approx. 10	Fee Increase 1 to the Fire Alarm Replacement Design, Construction Document Preparation, Bidding, and Construction Observation Services for WA269011 - GMIA Terminal Fire Alarm System - The Consultant will now review drawings, create a test plan, conduct testing, and recommend additional speaker placement.	C	No

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ENVIRONMENTAL CAPITAL - 1375										
The Sigma Group, Inc.	\$32,941	+	\$12,899	\$45,840	6146	7/19	Approx. 6	Fee Increase 1 to the Investigation and Remedial Design Services for WV046011 - Warnimont Park Gun Club Remediation - This Increase adds offshore sediment investigation and a work plan to cap lead-impacted soils.	B	Small Business Enterprise
Veit & Company, Inc.	\$220,083	+	(\$11,180)	\$208,903	8527	1/16	12	Change Order 1 to the General Construction Services for WV027012 - Warnimont Park Remediation including site clearing, regrading, filling, installation of riprap, restoration with native seeding, and plant maintenance - This Change credits seeding surveillance, care cycles, and unused miscellaneous and permit allowances.	D	No
Visu-Sewer, Inc.	\$99,973			\$99,973	8588	12/19	Approx. 4	Agreement for Sanitary Sewer Rehabilitation 2019 at Multiple Locations (Contract 2) including manhole and pipe repair as part of WV049012 - Countywide Sanitary Sewer Repairs 2019	D	No
PARKS CAPITAL - 1400										
Allcon LLC	\$772,244	+	\$120,549	\$892,793	8509	8/19	Approx. 7	Change Order 1 increasing the Agreement for WP544011 - McCarty Park Electrical Service Upgrade - This adds LED lighting at the baseball diamond in lieu of replacing the metal halide lighting.	D	Yes
Bloom Companies LLC	\$54,751			\$54,751	6146	11/19	Approx. 14	Consultant Agreement for Trail and Drainage Structure Design, Construction Documents, Bidding, and Construction Administration Services related to stone culvert replacement including earthwork and stormwater management to resolve trail settlement for WP131042 - Oak Leaf Trail Downtown Connector Phase 4	B	Yes
J.H. Hassinger, Inc.	\$189,107	+	(\$265)	\$188,842	8501	Approx. 9/18	Approx. 16	Change Order 2 closing the Agreement for WP172182 - Martin Luther King, Jr., Community Center Skylight Replacement	D	No

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<u>PARKS CAPITAL - 1400 Continued</u>										
InterFluve	\$230,094	+	\$177,712	\$407,806	6146	10/17	Approx. 27	Fee Increase 6 to the Consultant Agreement for Design and Planning Services for WP548011 - Kletzsch Park Dam Repairs and Improvements - This increase is to complete 60% of design.	19-335	No
Musson Brothers, Inc.	\$736,517	+	(\$3,576)	\$732,942	8527	6/17	12 + now extending 4	Contract Modification 8 closing the Agreement to construct a new off-road paved bike path from the Root River Parkway through the Rock Sports Complex and along Old Loomis Rd. to reconnect with the existing Oak Leaf Trail (OLT) at Loomis Rd. and S. 68th St. including a new bridge over the Root River for WP492011 - Root River OLT Extension - This Contract Modification credits the contract for lower used quantities.	D	No
IBC Engineering Services, Inc.	\$14,580			\$14,580	6146	11/19	Approx. 2	Electrical Engineering Services for lighting and electrical design for WP628021 - Brown Deer Park Roadway Phase 2	B	Yes
Professional Service Industries, Inc., an Intertek Company	\$4,992			\$4,992	6146	12/19	Approx. 1	Geotechnical Services to evaluate soil prior to pavement design for WP628021 - Brown Deer Park Roadway Phase 2	B	No
Wisconsin Department of Transportation	\$100,819			\$100,819	8527	11/19	2	Decentralized Purchase Order for WP131042 - Oak Leaf Trail Downtown Connector Phase 4 - As part of a Transportation Alternatives Program grant, WisDOT paid the County 100% of the project cost and then invoiced the County 20%. Therefore, this payment is associated with the County paying its 20% share of the project cost.	D	No, governmental entity
<u>MCKINLEY MARINA - 1510</u>										
Payne & Dolan, Inc.	\$2,008,511	+	(\$8,866)	\$1,999,645	8589	5/19	Approx. 7	Change Order 1 reducing the Agreement for Reconstruction for WP512012 - McKinley Marina Parking Lots - This changes the foundation and erosion mat.	D	No

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<u>MILWAUKEE PUBLIC MUSEUM CAPITAL - 1550</u>										
M&E Architects & Engineers	\$42,070			\$42,070	6146	11/19	Approx. 10	Consultant Agreement for Architectural and Structural Design Services to provide Estimating, Programming, Schematic Design, Design Development, Construction Document, Bidding, and Construction Administration for WM049011 - MPM 4th Floor Roof Replacement	C	Yes
IBC Engineering Services, Inc.	\$34,951			\$34,951	6146	1/20	Approx. 12	Engineering Services for WM053011 - MPM 300 Ton Chiller Replacement	C	Yes
<u>ZOO CAPITAL - 1575</u>										
Gestra Engineering, Inc.	\$14,719			\$14,719	6146	12/19	Approx. 1	Geotechnical Investigation and Material Testing for WZ118012 - Underwater Hippo Exhibit Renovation	C	Yes
<u>HUMAN SERVICES CAPITAL - 1625</u>										
Butters-Fetting Co., Inc.	\$199,000	+	(\$22,809)	\$176,191	8589	5/19	Approx. 4	Change Order 1 reducing and closing the Agreement for WS117012 - Wilson Park Senior Center Chiller Replacement - This Change reduces the Chiller capacity; installs a control rather than upgrading; installs valves, strainers, and blowdowns; and credits the unused allowance.	D	No
Butters-Fetting Co., Inc.	\$265,000			\$265,000	8589	12/19	Approx. 5	Agreement for WS120012 - Washington Park Senior Center Ventilator, Unit Heat, and Chiller	D	Yes

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COURTHOUSE COMPLEX CAPITAL - 1750										
Leedy & Petzold Associates LLC	\$84,300	+	\$2,500	\$86,800	6146	Approx. 5/18	Approx. 20	Fee Increase 1 to the Consultant Agreement for Electrical Engineering Evaluation, Design, and Construction Services for WC164011 - Safety Building Elevator Modernization (cars 3, 4, and 6) - This adds work related to rebidding the project, modifies specifications, and excludes certain work.	C	No
Masonry Restoration, Inc.	\$732,100			\$732,100	8588	11/19	Approx. 4	Agreement for WC191012 - Courthouse Complex Improvements - CJF Caulk Phase 1	C	No
Continuum Architects + Planners, S.C.	\$624,439			\$624,439	6146	12/19	Approx. 2	Architectural Design Services for a Center for Forensic Science and Protective Medicine as part of WC214011 - Forensic Science Center Phase 1 - The Consultant is only authorized to perform Tasks A (Programming and Conceptual Design) and B (Schematic Design) in an amount of \$624,439. If the County Board increases funding, then the County may authorize Tasks C to G (Design Development, Contract Documents, Bidding, Construction, and Substantial Completion/Occupancy) through a contract amendment.	C	Small Business Enterprise
The Concord Group	\$287,520			\$287,520	6146	12/19	Approx. 13	Project Management and Owner's Representative Services for a Center for Forensic Science and Protective Medicine as part of WC214011 - Forensic Science Center Phase 1 - The Consultant is only authorized to perform Tasks A (Planning) and B (Design) in an amount of \$287,519.65. If the County Board increases funding, then the County may authorize Tasks C to E (Construction, Relocation, and Closeout) through a contract amendment.	C	No
Mared Mechanical Contractors Corp	\$1,069,500	+	\$28,029	\$1,097,529	8589	7/19	Approx. 6	Change Order 1 increasing the Agreement for WC213012 - Courthouse HVAC Replacement Phase 1 - This Change is to replace liquid level canister and steel lines to the evaporator.	C	No

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HOUSE OF CORRECTION CAPITAL - 1800										
Hernandez Roofing	\$189,600			\$189,600	8509	10/19	Approx. 1	Agreement for WJ109012 - HOC North Building (590 Dormitory) Roof Replacement	D	Yes
OTHER AGENCIES CAPITAL - 1850										
Infor Public Sector, Inc.	\$11,506,917	+	\$66,522	\$11,573,439	6517 6147 7977	12/17	60 for initial subscription + possible annual renewals	Change Order to the Statement of Work dated 12/22/2017 as part of the Master Agreement and exhibits regarding software services, work orders, subscription license and services, software license, software support, and hardware for WO602011 - Enterprise Platform Modernization - Change 15a configures, develops, transitions, and tests one Electronic Data Interchange outbound purchase order and inbound purchase order acknowledgement.	19-613	No
Infor Public Sector, Inc.	\$11,573,439	+	\$85,932	\$11,659,371	6517 6147 7977	12/17	60 for initial subscription + possible annual renewals	Change Order to the Statement of Work dated 12/22/2017 as part of the Master Agreement and exhibits regarding software services, work orders, subscription license and services, software license, software support, and hardware for WO602011 - Enterprise Platform Modernization - Change 24 develops Labor Tracking needs between Time for Time & Attendance, Payroll, and General Ledger requirements.	19-613	No
Infor Public Sector, Inc.	\$11,659,371	+	\$0	\$11,659,371	6517 6147 7977	12/17	60 for initial subscription + possible annual renewals	Change Order to the Statement of Work dated 12/22/2017 as part of the Master Agreement and exhibits regarding software services, work orders, subscription license and services, software license, software support, and hardware for WO602011 - Enterprise Platform Modernization - Change 23 clarifies the OnBase document management interface requirements and design.	19-613	No
Sigma Group, Inc.	\$2,900			\$2,900	6146	12/19	Approx. 1	Pre-Renovation Asbestos/HazMat Inspection Services for WO517152 - War Memorial Roof Replacement	B	Small Business Enterprise

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<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
Miller Electric Company	\$394,587	+	(\$20,997)	\$373,590	8509	5/18	Approx. 5	Change Order 2 reducing the Agreement to upgrade the Emergency Generator as part of WO517112 - War Memorial/Milwaukee Art Museum Electrical System Upgrade - This Change credits the unspent allowance.	D	No
The Sigma Group, Inc.	\$178,022	+	\$60,774	\$238,796	6146	Approx. 3/19	Approx. 5 (Phase 1)	Fee Increase 2 to the Consultant Agreement for Preliminary Design of the parking lot north of the War Memorial Center and Art Museum and green infrastructure for WO535011 - War Memorial Green Print Phase 1 - This increase adds soil testing and soil management for project construction.	19-954 passive review	Small Business Enterprise
ZS LLC	\$59,760			\$59,760	6146	12/19	Approx. 10	Consultant Agreement for Estimating, Programming, Schematic Design, Design Development, Construction Document, Bidding, and Construction Administration Services for WO517152 - War Memorial Center/Milwaukee Art Museum Roof Replacement	B	SBE
Manhattan Telecommunications Corporation d/b/a MetTel	\$30,000	+	\$0	\$30,000	6147	Upon signing	12 initial term + County may renew 12	Amendment 1 to the Participation Addendum to the General Services Administration Contract No. GS-35F-0494X for telecom expense management as part of WO217012 - Phone and Voicemail Replacement to identify efficiencies and savings using MetTel software, analysis, internal testing, liaison services, compliance validation, inventory/audit/tracking mechanism development, and cost allocation process development - Amendment 1 clarifies Telecom spending amount and effect of termination; removes invoice payment support; updates indemnification, and acknowledges possibly subcontracting.	C & E	No
Zien Mechanical, Inc.	\$172,231	+	(\$17,228)	\$155,003	8509	4/18	Approx. 6	Change Order 2 closing the Agreement for WO465012 - Sheriff's Training Academy Boiler System Replacement - This change credits the unused allowance and for not installing variable air volume boxes.	D	No

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<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
AssetWorks LLC	\$177,378	+	\$1,028	\$178,407	6050 6146 8557 now 7977 for CO1	7/19 Maint. term started 1/19	12 + Cnty may ext 12 12+12+12	Prof Serv Change Order 1 adding relays and bases for FuelFocus Controllers - In July 2019, the parties entered into the Professional Services Agreement for system configuration, review, migration, training, support, and installation; Statement of Work; Software License and Hardware Purchase Agreement; Software Maintenance Agreement; and Hosting Agreement for FleetFocus Asset and Maintenance Management Applications for WO198012 - Fuel Transaction Software. Maint: CY2019 FleetFocus FA License +Cnty may extend 12. Once Fleet License modules installed thru 12/31/19 for Fleet License + Cnty may ext 12. Yr1 once FuelFocus module installed for FF, ICUs, VR Licenses + Cnty may ext 12	C	No

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<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
AssetWorks LLC	\$178,407	+	\$33,598 for Fleet Focus FA licenses	\$220,535	6050 6146 8557 6517 for Amend. 1	7/19 Maint. term started 1/19	12 + Cnty may ext 12 12 12+12+12	Amendment 1 extending from 1/1/2020 to 12/31/2020 the Software Maintenance Agreement - In July 2019, the parties entered into the Professional Services Agreement for system configuration, review, migration, training, support, and installation; Statement of Work; Software License and Hardware Purchase Agreement; Software Maintenance Agreement; and Hosting Agreement for FleetFocus Asset and Maintenance Management Applications for WO198012 - Fuel Transaction Software.	C	No
			+ \$5,960 for Fuel Focus							
			+ \$2,569 for Fleet Maintenance license							
								Yr1 once FuelFocus module installed for FF, ICUs, VR Licenses + Cnty may ext 12		

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EMPLOYEE FRINGE BENEFITS - 1950										
OptumRx, Inc.	estimated \$13,600,000 annually			estimated \$13,600,000 annually	5398	1/15	24 + extended 36 (1st renewal) + now extending 36 (second renewal)	Amendment 4 extending for 1/1/2020 to 12/31/2022 the 2015-2016 Prescription Drug Benefit Administration Agreement - Fee for Services Contract for pre-Medicare pharmacy administration in which the total enrolled and claims utilization will determine the amount spent each year - This Amendment also redefines "rebates," defines "generic dispense rate," and updates the Compensation section.	19-931	No
United HealthCare Services, Inc.	estimated \$90,000,000 annually (after rebates and excluding Transit)			estimated \$90,000,000 annually (after rebates and excluding Transit)	5398	1/09	36 + renewed 36 + 24 + 36 + now renewing 36	2020 to 2022 Financial Renewal and Terms Amendment to the 2009-2011 Administrative Services Agreement - This is a fee for service agreement for third-party administration of the County's self-funded medical plan.	19-931	No
LITIGATION RESERVE - 1961										
Buelow Vetter Buikema Olson & Vliet LLC	\$652,796	+	\$87,000	\$739,796	6149	2/10	Indefinite	Amendment to the Professional Services Agreement to serve as special counsel representing Milwaukee County concerning labor relations matters including mediation and interest arbitration	19-791	No

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COMBINED COURTS RELATED OPERATIONS - 2000										
Reme Bashi	Estimated \$15,040 for 2018, but spent less + \$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$47,114	6134	2/18	11 + extended 12 + now extending 12	Amendment 2 extending through 12/31/2020 the 2018 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Sarah Chwaszczewski, representing Spanwish LLC	Estimated \$15,040 for 2018 + \$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$47,854	6134	2/18	11 + extended 12 + now extending 12	Amendment 3 extending through 12/31/2020 the 2018 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
BGB, Inc. (represented by Brenda Bartholomew)	Estimated \$15,040 for 2018 but spent less + \$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$44,523	6134	2/18	11 + extended 12 + now extending 12	Amendment 2 extending through 12/31/2020 the 2018 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Enrique Barbosa, representing E and T Translations	Estimated \$15,040 in 2018, but spent less + \$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$21,855	6134	2/18	11 + extended 12 + now extending 12	Amendment 3 extending through 12/31/2020 the 2018 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No

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COMBINED COURTS RELATED OPERATIONS - 2000 Continued										
Patrick Ryan	Estimated \$15,040 for 2018, but spent less +\$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$43,194	6134	2/18	11 + extended 12 + now extending 12	Amendment 2 extending through 12/31/2020 the 2018 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Fred Svensson	Estimated \$15,040 for 2018, but spent less +\$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$45,594	6134	2/18	11 + extended 12 + now extending 12	Amendment 2 extending through 12/31/2020 the 2018 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
Judy Veramendi	Not to exceed \$16,407 in 2019	+	Not to exceed \$16,407 in 2020	\$32,814	6134	1/19	12 + now extending 12	Amendment 1 extending through 12/31/2020 the 2019 Contract for Services for Certified Spanish Interpretation per Wis. Stats. 885.38(2)	B	No
PRETRIAL SERVICES - 2900										
Milwaukee Area Technical College	\$989			\$989	6148	1/20	2	2020 Contract for Services to provide space, technical staff, and facility staff for the Criminal Justice stakeholder's annual Race, Equity, and Procedural Justice professional development as part of the MacArthur Foundation's Safety and Justice Challenge Grant	B	No, governmental entity
JusticePoint, Inc.	\$54,046			\$54,046	6148	1/20	12	2020 Contract for Services for the Pretrial Court Reminder Program as part of the MacArthur Safety and Justice Challenge Grant	19-805	No, non-profit

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PRETRIAL SERVICES - 2900 Continued										
JusticePoint, Inc.	\$3,709,707	+	\$0	\$3,709,707	6148	1/18	12 + now extending 6	Amendment 2 extending through 6/30/2019 the 2018 Contract for Services for the Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring/GPS, Repeat Intoxicated Driver Supervision, Pretrial Release Planning programs, and the Cognitive Behavioral and Trauma-Informed Care Services - Amendment 1 was to conduct a validation study of the Pretrial System's Public Safety Assessment used during Universal Screening. Under this Amendment 2 extension, JusticePoint will contract with Luminosity, Inc., to complete stakeholder feedback sessions and a validation report pertaining to the implementation of the Public Safety Assessment.	19-75	No, non-profit
JusticePoint, Inc.	\$361,636			\$361,636	6148	1/20	12	2020 Contract for Services to operate the Early Interventions Program-Central Liaison Unit - The Contractor will oversee assessments and screenings for the diversion/deferred prosecution agreement cases; coordinate the selection and management of such cases; provide Cognitive Behavioral Services to deferred prosecution participants; liaise for service delivery; maintain the Early Interventions Provider Network Directory; coordinate placement, participation, and outcomes; oversee case management programming; and measure performance and outcomes.	19-805	No, non-profit
JusticePoint, Inc.	\$3,799,303			\$3,799,303	6148	1/20	12	2020 Contract for Services to operate a Pretrial Services Program - The Contractor will provide Universal Screening, Pretrial Supervision, Pretrial Electronic Monitoring, Repeat Intoxicated Driver Supervision, Pretrial Release Planning, and Cognitive Behavioral and Trauma-Informed Care Services.	19-805	No, non-profit

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REGISTER OF DEEDS - 3400										
Fidlar Technologies, Inc.	SOW 1 : products / services \$108,445 annually (paid); hardware \$800 (paid)			County still needs to pay approx. \$38,831	6517 6147 in IT Spend	Upon signing Approx. 10/19	3 initial term + County may extend 12 + 12 + 12	Master Services Agreement and Statements of Work 1, 2, 3, and 5 - This Agreement terminates any prior agreements between the parties involving this subject matter. The County shall pay Fidlar the fees for the Licensed Products and Services. The County may use the Licensed Products during the term. Fidlar will provide maintenance and support including legislative updates. If Fidlar does not meet hosting availability levels, the County will receive a credit.	C & E	No
	SOW 2: hosting \$21,000 quarterly; repository TBD approx. \$3,600			Approx. \$90,690 in credits or payments by Fidlar to the County.	Revenue sources: 3526 for Monarch images for SOW 5	However, approx. 8 for SOW 4		SOW 1 Licensed Products and Services includes Social Security Number redaction batch processing, manual interface, and automated verification; scanning; eRecording catcher; data import/export; project management; workflow analysis; data conversion; training; maintenance and support; and hardware service on scanners.		
	SOW 3: \$310 quarterly per subscriber; credit \$2.75 per Tapestry search transaction & 50% of print-related fees				3527 for Tapestry searches and print fees for SOW 3			SOW 2 Hosting Services is for hosting services and an image and data repository. The County shall pay \$450 quarterly for each 50 GB of county data stored in excess of 2.35 TB.		
	SOW 5: software \$0 this term; County receives \$0.10 per image				4978 for monthly revenue from Laredo users to County (Fidlar is not involved) for SOW 3			SOW 3 Licensed Products and Revenue Sharing Agreement is for Laredo software (allowing professional researchers such as title companies, banks, realtors, etcetera to subscribe to access recorded documents) for which the County will pay per subscriber quarterly; Tapestry public access (revenue shared with County); fraud alerts (individuals or entities may register at www.propertyfraudalert.com to receive alerts if their name is indexed); and honor rewards (allowing veterans to register for discounts at businesses). The County retains the right to set the monthly fees paid by Laredo subscribers.		
								SOW 5 Monarch Data Distribution Agreement is for data distribution software; installation; management; training; and maintenance. Fidlar will invoice third-party subscribers monthly. The County will receive \$0.10 per image, while Fidlar will receive \$0.03 per image.		

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COMPROLLER - 3700										
PFM Financial Advisors LLC	Estimated \$475,000 to \$650,000 in initial term			Estimated \$475,000 to \$650,000 in initial term	8026 in Agency 996	1/20	36 initial term + parties may mutually extend 12 + 12 + 12	Professional Service Contract for bond counsel services - The contract is for an hourly rate for municipal advisory services. Estimated annual costs to Agency 996 range between \$125,000 and \$175,000, depending upon the number and complexity of the County's bond issues in a given year. Bond proceeds from each bond issuance primarily funds this Contract. The County Board-approved Parameters Resolutions authorize paying the Cost of Issuance expenses. In addition, the County Budgets levy each year to pay other municipal advisory expenses that result from matters not related to new bond issues. Finally, it is anticipated that 2021 will include work associated with airport revenue bond financings, estimated to range between \$100,000 and \$125,000.	19-872	No
SHERIFF - 4000										
Johnson Controls Fire Protection LP (formerly Simplex Grinnell LP)	\$37,632	+	\$59,488	\$97,120	6517 in Org. 1168	5/19	8 + now renewing 12 + possible additional renewal	Amendment 2 extending from 1/1/2020 to 12/31/2020 the Statement of Work under the cooperative purchasing Master Agreement 031517-SGL with Sourcewell (formerly National Joint Powers Alliance) - This SOW is for the Viakoo Predictive Camera System to provide a proactive camera monitoring and software solution to the Sheriff's Office.	C & E	No
Social Solutions Global, Inc. (SSG) <i>The County is paying SHI, SSG's reseller.</i>	\$13,587			\$13,587	6517 in Org. 1168	11/19	12 + County may renew 12	Milwaukee County Terms and Conditions Addendum and End User License Agreement for the purchase and installation of case management software	C & E	No

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<u>SHERIFF - 4000 Continued</u>										
Idemia Identity & Security USA LLC aka Morpho Trak, Inc.	Approx. \$131,609 for 2013 to 2017	+	\$27,431	\$203,130	6637 6517	11/12 for initial MSA 1/2018 for Amend-ment 1	12 for MSA + auto-renewed 12 + 12 + 12 + 12 + 1 + 12 for (Amend 1) + extended 12 (Amend 2) + now extending 13 (Amend 3)	Amendment 3 extending 13 months through 1/31/2021 the Maintenance and Support Agreement dated 11/15/2012 for maintenance and support of fingerprinting software, hardware, and parts	C & E	No
	\$20,167 for 2018									
	\$23,923 for 2019									
Axon Enterprise, Inc.	\$476,993			\$476,993	7935	12/19	12 + County may renew 12 + 12 + 12 + 12	Milwaukee County Terms and Conditions Addendum and Master Service and Purchasing Agreement to replace end of life tasers and purchase body cameras and related equipment - The County entered into an Interstate Cooperation Contract with the State of Texas.	C & E & Cooperative Purchase	No
Axon Enterprise, Inc.	\$476,993	+	\$0	\$476,993	7935	12/19	12 + County may renew 12 + 12 + 12 + 12	Amendment 1 to the Milwaukee County Terms and Conditions Addendum and Master Service and Purchasing Agreement to replace end of life tasers and purchase body cams and related equipment - This Amendment inserts a contact person and replaces the audit section with the County's standard audit provision.	C & E & Cooperative Purchase	No

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<u>HOUSE OF CORRECTION - 4300</u>										
S.M.I.L.E., Inc.	Not to exceed \$12,860 per group or \$25,720 annually			\$25,720	6148	1/20	12	Professional Service Contract for programs for inmates including GED, High School Equivalency Diploma, Anger Management, Therapy, AODA, Financial Literacy, etc.	B	No, non-profit
Johnson Controls Fire Protection LP (formerly Simplex Grinnell LP)	\$73,346			\$73,346	6637	12/19	now extending 12	Amendment 2 extending through 11/30/2019 the Statement of Work to the Master Agreement dated 12/15/2017 to provide proactive camera monitoring and software for the Viakoo security camera system	C & E	No
Benedict Center, Inc.	\$198,045			\$198,045	8123	1/20	12	2020 Professional Services Contract for Case Management and Reentry Project Services including Cognitive Behavioral Therapy and Gender Responsive Group Counseling to reduce the risk of recidivism among women and improve their reentry outcomes - The group of contracts with this vendor for these services has an aggregate value of \$1,047,179.	19-805	No, non-profit
Clinical Solutions LLC	Approx. + \$1,000,000 per year		\$500,000	Approx. \$2,500,000	6109	4/19	24 + County may extend 12 + 12 + 12 + 12 + 12	Increased 2019 encumbrance for the Pharmacy Services Agreement - The County is using the Minnesota Multistate Contracting Alliance for Pharmacy agreement to contract with Clinical Solutions LLC. Per the County's agreement with Wellpath, Wellpath will reimburse a portion of costs in excess of the Medical Cap Amount.	19-192	Targeted Business Enterprise
<u>DISTRICT ATTORNEY - 4500</u>										
City of South Milwaukee Police Department	\$43,789			\$43,789 maximum reimbursement	6141	1/20	12	Intergovernmental Agreement to partially reimburse 2020 salaries and fringe benefits of SMPD staff assigned to the Milwaukee Metropolitan Drug Enforcement Group Task Force	19-805	No, governmental entity

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<u>DISTRICT ATTORNEY - 4500 Continued</u>										
City of West Allis Police Department	\$46,005			\$46,005 maximum reimbursement	6141	1/20	12	Intergovernmental Agreement to partially reimburse 2020 salaries and fringe benefits of WAPD staff assigned to the Milwaukee Metropolitan Drug Enforcement Group Task Force	19-805	No, governmental entity
City of Milwaukee Police Department	\$166,864			\$166,864 maximum reimbursement	6141	1/20	12	Intergovernmental Agreement to partially reimburse 2020 salaries and fringe benefits of MPD staff assigned to the Milwaukee Metropolitan Drug Enforcement Group Task Force	19-805	No, governmental entity
<u>EMERGENCY MANAGEMENT - 4800</u>										
General Engineering Company	\$72,000			\$72,000	6148	10/19	11	Professional Service Contract to manage the Emergency Planning and Community Right to Know (EPCRA) plans for facilities in Milwaukee County	B	No
Broadcast Services, Inc.	\$614,389 for this Extension			\$614,389 for this Extension	6509	Approx. 3/1995 or once the first Use Charge became due	36 + renewed 271 + now extending 120 + County may renew 60 + County may renew 12 indefinite -ly	Extension Agreement from 11/1/2020 to 11/1/2030 of the Telecommunications Terminal Site Access Agreement dated 3/30/1995 for the antenna site at the former Firststar Center, now the US Bank Building	C lease	No
Everbridge, Inc.	\$33,178			\$33,178	6517 in Org. 1168	Upon signing	12 + County may renew 12	Participation Addendum to the General Services Administration Contract No. GS-35F-0692P and Everbridge, Inc., GSA Approved End User License Agreement for County Mass Notification Software	E	No

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MCDOT AIRPORTS - 5040										
Henricksen & Company, Inc.	\$150,000			\$150,000	8509	10/19	15	Professional Services Contract to provide services and furniture - Contractor shall provide consulting, planning, design, management, installation, continuing services, and ADA compliant soft-seating as well as multi-function charging tables to relax, charge, eat, and work in test locations in Concourse C and the Main Terminal Concession mall.	C	No
BridgeNet International	\$75,000			\$75,000	6149	Approx. 11/19	13 + County may renew 6	Professional Services Contract for consulting services to support Milwaukee Mitchell International Airport's Noise Office	B	No
Unison Consulting, Inc.	\$1,330,000	+	Estimated \$352,000 based on rates	\$1,682,000	6146 now 6148	1/15	60 + now extending 12 + County may extend 12	Amendment 1 extending through 12/31/2020 the 2015-2019 Professional Services Contract for Financial Consulting Services related to the Passenger Facility Charge and Capital Improvement Program	C Initially 14-870	Yes
Mead & Hunt, Inc.	\$9,786			\$9,786	6148	11/19	Approx. 7	Historic and Archeological Consulting to provide Section 106 documentation for GMIA Taxiway A Extension	C	No
Ricondo & Associates, Inc.	\$95,458	+	\$0	\$95,458	6148	9/19	4 + now extending 6	Amendment 1 extending through 6/30/2020 the Professional Service Contract to evaluate prior study of the consolidation of Security Screening Checkpoints for Concourses C and D	C	No

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<u>MCDOT AIRPORTS - 5040 Continued</u>										
Unison Consulting, Inc.	\$99,000			\$99,000	8026	7/19	4	Professional Services Associated with the 2019 General Airport Revenue Bonds	19-332	No
Plante & Moran, PLLC	\$98,250			\$98,250	6147	12/19	6	Professional Service Contract to conduct an Information Technology Assessment of the Airport, provide benchmarking, and develop an IT Strategic Plan	B	No
Campbell-Hill Aviation Group LLC	\$95,000			\$95,000	6148	1/20	12	Professional Service Contract for Air Service Development, Consulting, and Market Research for Milwaukee Mitchell International Airport	B	No
AECOM	\$193,701			\$193,701	6149	12/19	Approx. 3	Consultant Agreement for Environmental Services to investigate Per- and Polyfluoroalkyl (PFAS) substance contamination in the environment at Mitchell Airport	C	No
BridgeNet International	\$31,600	+	\$0	\$31,600	6147	11/16	14 + 12 + 6 + 6 + now extending 4	Amendment 4 extending through 4/30/2020 the Professional Services Contract to gather data, analyze flight tracks and performance, and recommend updates to noise abatement procedures to be implemented by air traffic control and to guide pilots to minimize noise impacts	C	No
RAM Construction Services of Minnesota LLC	\$109,901			\$109,901	6610	12/19	Approx. 2	Agreement for GMIA MKE 1st and 2nd Floor Parking Structure Floor Repairs including concrete and waterproof membrane	C	No

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MCDOT AIRPORTS - 5040 Continued										
Telos Identity Management Systems LLC	Estimated less than \$100,000 annually, but no spending is guaranteed.			Estimated less than \$100,000 annually, but no spending is guaranteed. This price agreement only sets rates.	6022	1/20	12 + County may renew 12 + 12	Designated Aviation Channeling Service Agreement to provide background checks and badging, supply and maintain software and integrated hardware for applicant enrollment, fingerprint and biographical data collection, TSA Channeling for Criminal History Records Checks and Security Threat Assessments, as well as provide reporting, auditing, and support services on a transactional basis	G and E	No
The Sigma Group, Inc.	\$4,054	+	\$1,310	\$5,364	8502	7/19	Approx. 1	Fee Increase 1 to the Pre-Demolition Hazardous Materials Assessment for four facilities at MKE Regional Business Park - This Increase adds additional sampling and laboratory analysis of suspected asbestos-containing materials.	C	No
Paradies-Mark II LLC (Contractor)	\$350,000			\$350,000	8509	11/19	Approx. 12	Professional Construction Management Services Agreement, also referred to as the "County Companion Agreement" - Contractor shall provide such services for the demolition, relocation, design, engineering, permitting and construction of new space for the USO, Mitchell Gallery of Flight Museum, Sijan Conference Room, Lovell Conference Room, and Maitland Conference Room. The County shall fund up to \$350,000 of approved 2019 operating budget funds for construction and construction related costs for products and services provided by Contractor under this Agreement and directly related to the Construction Project ("Construction Project Funds"). The County shall reimburse Contractor, using the operating capital dollars, upon receipt of invoices directly related to the scope of services, delivery, and installation of the Construction Project by the Contractor and subcontractors.	C	No

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MCDOT DIRECTOR'S OFFICE - 5800										
Interfaith Caregivers of Washington County (Recipient) <i>County will purchase vehicles from Ewald Automotive and Atlas Bus Sales.</i>	\$166,099 Federal share + 41,525 Recipient local match			\$207,624	8204	1/19	Approx. 24	2019-2020 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase four Rear-Load Minivans and one Minibus.	19-352	No, non-profit
Interfaith Caregivers of Ozaukee County (Recipient) <i>County will purchase vehicle from Ewald Automotive.</i>	\$30,359 Federal share + \$7,590 Recipient local match			\$37,949	8204	1/19	Approx. 12	2019 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase one Side-Load Minivan.	19-352	No, non-profit
Community Care, Inc. (Recipient) <i>County will purchase vehicle from Atlas Bus Sales.</i>	\$44,662 Federal share + \$11,166 Recipient local match			\$55,828	8204	1/19	Approx. 12	2019 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase one Dual Axle Minivan.	19-352	No, non-profit
ERAs Senior Network, Inc. (Recipient) <i>County will purchase vehicle from Ewald Automotive.</i>	\$30,359 Federal share + \$7,590 Recipient local match			\$37,949	8204	1/19	Approx. 12	2019 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase one Rear-Load Minivan.	19-352	No, non-profit
Away We Go Transport, Inc. (Recipient) <i>County will purchase vehicles from Ewald Automotive.</i>	\$60,718 Federal share + 15,180 Recipient local match			\$75,898	8204	1/19	Approx. 12	2019 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase two Rear-Load Minivans.	19-352	No

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<u>MCDOT DIRECTOR'S OFFICE - 5800 Continued</u>										
Milwaukee Center for Independence (Recipient) <i>County will purchase vehicles from A&J Vans, Inc.</i>	\$108,622 Federal share + \$27,156 Recipient local match			\$135,778	8204	1/19	Approx. 12	2019 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase two Honeycomb Medium Buses.	19-352	No, non-profit
Balance, Inc. (Recipient) <i>County will purchase vehicles from A&J Vans, Inc.</i>	\$154,243 Federal share + \$38,561 Recipient local match			\$192,804	8204	1/19	Approx. 12	2019 Grant Agreement per Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities - MCDOT will provide financial assistance from a federal grant of up to 80% to purchase four Side-Load Bariatric Passenger Vans.	19-352	No, non-profit
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300</u>										
Wisconsin Community Services, Inc.	\$1,398,913	+	\$12,256	\$1,411,169	8164 8123	1/19	12	Amendment 2 increasing the 2019 Purchase of Service Contract to operate the Office of Consumer Affairs for BHD	A	No, non-profit
Trempealeau County Health Care Center	\$150,999	+	\$149,001	\$300,000	8164	1/18	12 + extended 12	Amendment 3 increasing the 2018 Purchase of Service Contract for Care Services for individuals that Milwaukee County places in Trempealeau County including resulting from emergency detentions/placements	A	No, governmental entity
Running Rebels Community Organization	\$341,000	+	\$0	\$341,000	8139	1/18	24	Amendment 3 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Behavioral and Social Services including After School Programs, Crisis Stabilization/Supervision, Employment Preparation and Placement, Mentoring, Recreation Programming, Respite, Transportation, Tutoring, and Crisis Stabilization/Supervision-Work Experience Services - This adds Skill Development/Enhancement Services.	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Kane Communications Group	\$49,947	+	\$54,053	\$104,000	7930	7/19	6	Amendment 1 to the 2019 Professional Service Contract for Community Outreach, Advertising, and Public Information Communications to assist Wraparound Milwaukee to increase the number of individuals served through the Coordinated Opportunities for Recovery and Empowerment (CORE) program to support youth experiencing first-episode psychosis - Amendment 1 also updates the Scope of Work to authorize building awareness regarding BHD's program to serve youth who are at Clinical High Risk for Psychosis (CHRP) which falls under the CORE program.	A	Yes
Meditca Living LLC	\$45,000	+	\$0	\$45,000	8139	8/18	10 + now extending 6	Amendment 1 extending through 12/31/2019 the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No
BLOOM: Center for Art and Integrated Therapies LLC	\$101,000	+	\$20,000	\$121,000	8139	1/18	24	Amendment 2 increasing the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Individual/Family Office Therapy, In-Home Lead Medicaid, High Risk Counseling, Treatment Plan Meeting Attendance Services, and Comprehensive Community Services	A	No
Our Space, Inc.	\$415,000	+	\$18,000	\$433,000	8164	1/19	12 + County may extend	Amendment 2 increasing the 2019 Purchase of Service Contract for Peer Run Respite Services providing short-term respite to aid recovery and avert crises and hospitalization	A	No, non-profit
Johnson Controls Fire Protection LP (formerly Simplex Grinnell LP)	\$4,817 for June to December 2019	+	\$9,633	\$14,450	7999	6/19	7 + now extending 12 + parties may renew	Amendment 1 renewing through 12/31/2020 the 2019 Statement of Work under the cooperative purchasing Master Agreement 031517-SGL with Sourcewell (formerly National Joint Powers Alliance) - The Viakoo Predictive Camera System provides a proactive camera monitoring and software solution to BHD.	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Men of Men, Inc.	\$35,000			\$35,000	8139	10/19	5	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Crisis Bed and Group Home Care Services to youth	A	No
Summit Wellness, Inc.	\$2,289,748	+	\$0	\$2,289,748	8131	5/18	20	Amendment 4 adding a location to the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Medical College of Wisconsin, Inc.	\$1,903	+	\$12,348	\$14,251	6113	5/18	12 + now extending 17	Amendment 1 extending through 9/29/2020 the 2018 Professional Service Contract to facilitate the relationship between Froedtert Hospital Emergency Department (ED) personnel and BHD Community Crisis Services on process improvements and resource tools to support referrals to treatment services at the time of ED care - Amendment 1 adds Grant Year 2 and updates Attachment A.	A	No
Alternative Family Services LLC	\$60,000			\$60,000	8110 to 8170	1/20	24 + parties may renew 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
AMRI Counseling Services LLC	\$80,000			\$80,000	8110 to 8170	1/20	24 + parties may renew 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for AODA and Comprehensive Community Services, particularly Adult Outpatient Services and AODA Day Treatment Services	A	Yes
Lutheran Counseling & Family Services of Wisconsin, Inc.	\$1,000			\$1,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for AODA Assessment, AODA Counseling, Therapy, and Treatment Plan Meeting Services	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Core El Centro, Inc.	\$90,000			\$90,000	8110 to 8170	11/19	24 + parties may renew 12 + 12 + 12	Community Access to Recovery Services 2019-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
University of Wisconsin-Milwaukee	\$81,002			\$81,002		10/19	12	Professional Services Contract to evaluate and support the redesign and implementation of the psychiatric crisis service system of care (SOC) for youth and young adults by expanding early intervention, prevention, response, and postvention services, while also working to enhance the crisis SOC for youth and their caregivers through infrastructure development - This is Year 1 of 4 as part of a Substance Abuse and Mental Health Services Administration grant.	A	No
New Leaf Therapies LLC	\$52,591	+	\$0	\$52,591	8139	1/18	24	Amendment 1 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for In-Home Lead Medicaid, Office Therapy, and Treatment Plan Meeting Attendance Services - This Amendment changes the address of the vendor.	A	No
S.M.I.L.E., Inc., Mental Health & AODA Outpatient Clinic	\$1,000			\$1,000	8139	11/19	3	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Therapy and Treatment Plan Meeting Services to youth	A	No, non-profit
Perceptivity LLC, a division of Kane Communications Group	\$225,000			\$225,000	6023	11/19	12	Professional Service Contract including a Master Services Agreement for Community Engagement Services for Psychiatric Crisis Redesign	A	KCG is DBE, SBE, and Woman-Owned
D Taylor Properties LLC	\$14,000			\$14,000	8140	10/19	3 + County may renew 12 + 12 + 12	Community Access to Recovery Services 2019 Fee-for-Service Agreement for Community Based Residential Facility Room, Board, Care, and Maintenance	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
iLife Financial Management Services	\$54,572	+	\$90,000	\$144,572	6148 8139	4/17	6 + extended 7 + 4 + 4 + 11 + now extending 13	Amendment 5 extending through 12/31/2020 the Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Respite and Administrative Services to youth	A	No
Evaluation Research Services LLC	\$346,800	+	\$15,000	\$361,800	6149	1/18	12 + extended 12	Amendment 2 increasing the 2018-2019 Professional Service Agreement for grant management coordination including grant writing to manage grant proposals from the pre-award stage, through implementation, to closeout of an award	A	No
U.S. Security Associates aka Allied Universal Security Services	\$3,186,821	+	\$936,000	\$4,122,821	6023	1/17	24 + auto-renewing	Amendment 7 increasing the Fee for Service Agreement for Public Safety and Security Officer Services to BHD at 9455 W. Watertown Plank Rd.	A	No
Kane Communications Group	\$104,000	+	\$25,000	\$129,000	7930	7/19	6	Amendment 2 increasing the 2019 Professional Service Contract for Community Outreach, Advertising, and Public Information Communications to assist Wraparound Milwaukee to increase the number of individuals served through the Coordinated Opportunities for Recovery and Empowerment (CORE) program to support youth experiencing first-episode psychosis	A	Yes
Column Rehab Services, Inc.	\$64,600	+	\$34,400	\$99,000	6109	1/18	12 + 12 + now extending 12	Amendment 3 extending through 12/31/2020 the 2018 Professional Service Agreement for Physical and Speech/Language Therapy Services - Contractor will pay BHD to rent space.	A	No
Clean Power LLC	\$2,680,673	+	\$670,168	\$3,350,841	6017 6610	1/18	24 + now extending 12	Amendment 2 extending through 12/31/2020 the 2018-2019 Service Agreement for Cleaning Services at BHD - This Amendment also updates the Schedule of Services and Compliance Indicators.	A	No

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Aramark Correctional Services LLC	The original Contract did not specify a maximum amount, just a rate. Approx. \$3,678,487 was paid to contractor.	+	\$673,397	Estimated \$4,351,884, but original contract did not have a maximum amount	7399	12/14	49 + now extending 12 + option to extend 12 subject to MHB approval	Amendment Three extending through 12/31/2020 the 12/1/2014-12/31/2018 Contract for Service to prepare and deliver food to individual BHD units - This amendment extends the Contract through 12/31/2020; establishes a 2020 funding amount; and updates the Compliance Indicators. This Contract for Services, a price agreement, and non-catalogue purchases exist for Aramark to provide food at BHD. Payment is handled under the price agreement. The Contract for Services simply provides guidance to determine inflationary increases, establish terms, procedures, transition payment, Aramark's investment in the tray and cart delivery system at BHD, etc.	A	No
Jewish Family Services, Inc.	\$229,000			\$229,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Adult Comprehensive Community Services	A	No, non-profit
Adkins Counseling Services LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Lad Lake, Inc.	\$2,694,180			\$2,694,180	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Parent Correctional Visit, Residential Care and Care Center, various AODA, Medical Assessment, Counseling and Therapy, In-Home Lead Medicaid, Psychiatric Review, Treatment Plan Meeting, and Placement Stabilization Center Services	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Willie Hopgood Social Services LLC	\$475,000			\$475,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Group Home Services including Crisis Beds, Care, and Crisis Supervision	A	No
Educates LLC	\$221,000			\$221,000	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Skill Development, Psychoeducation, Service Facilitation, Specialized Academic Support, and Wellness Management/Recovery Services	A	No
Bracy Psychological Services & Stress Management Institute LLC	\$153,447			\$153,447	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Lead Medicaid, Psychologist, Psychotherapy, Service Facilitation, and Treatment Plan Meeting Services	A	No
VIC Living Center LLC	\$85,000			\$85,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Group Home Services including Crisis Beds, Care, Crisis Supervision, and Specialized Services	A	No
PsyCare Milwaukee LLC	\$1,000			\$1,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Therapy and Treatment Plan Meeting Services	A	No
Community Harbor LLC	\$162,000			\$162,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Crisis Stabilization/Supervision and Mentoring Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Navarro Professional Counseling Services LLC	\$70,000			\$70,000	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Lead Medicaid, Psychotherapy, and Service Facilitation Services	A	No
Childynamics LLC	\$54,000			\$54,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Day Treatment-Medicaid Services	A	No
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$65,000			\$65,000	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Medication Management, Psychiatric Review, Service Facilitation, and Shelter Care/Crisis Resource Center Services	A	No
Alternatives in Psychological Consultation, S.C.	\$500,000			\$500,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Crisis Stabilization, Diagnostic Evaluation, Skill Development, Psychoeducation, Therapy, Training and Support, Medication Management, Mentoring, Peer Support, Physical Health Monitoring, Psychotherapy, Screening and Assessment, Service Facilitation, Service Planning, Targeted Case Management, Treatment Plan Meeting, Tutoring, and Wellness Management/Recovery Services	A	Small Business Enterprise
Mahleah Calderon, MSW, LCSW	\$35,000			\$35,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Lead Medicaid, Therapy, and Treatment Plan Meeting Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Integrity Family Services LLC	\$1,100,000			\$1,100,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for After School Program, Anger Management, Breaking down the walls to Reality through Intervention and Counseling for Kids (BRICK) Program, Crisis Stabilization/Supervision, Mentoring, and Parent Correctional Facility Visit Services	A	No
Adkins Counseling Services LLC	\$662,000			\$662,000	8131 8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Case Aide and Lead Medicaid, Psychoeducation, Therapy, Psychotherapy, Service Facilitation, Treatment Plan Meeting, and Wellness Management/Recovery Services	A	No
Norris, Inc. (Norris Adolescent Center)	\$560,000			\$560,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Residential Care Center for Children and Youth and Residential Respite Services	A	No
Behavioral Consultants, Inc.	\$38,000			\$38,000	8139	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Competency Restoration, Therapy, and Psychological Evaluation Services	A	No
SaintA, Inc.	\$800,000			\$800,000	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Art, Music, and Dance Therapy; Day Treatment; Foster Home Pre-Placement Visit; Counseling and Therapy; Skill Development; Psychoeducation; Medication Management; Occupational Therapy; Placement Stabilization; Psychotherapy; Respite Foster Care; Respite; Screening and Assessment; Service Facilitation and Planning; Treatment Foster Care; and Wellness Management/Recovery Services	A	No, non-profit

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DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
St. Charles Youth and Family Services, Inc.	\$3,913,000			\$3,913,000	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for AODA; Assessment including Family Intervention Support and Services (FISS); Crisis Bed including Foster Home, Stabilization, Supervision; Skill Training; Foster Home Pre-Placement Visit; Counseling and Therapy; In-Home Lead Medicaid; Skill Development; Psychoeducation and Support Group; Medication Management; On the Job Training; Physical Health Monitoring; Psychiatric Review; Residential Care Center for Children & Youth; Residential Care; Respite Foster Care; Residential Respite; Service Facilitation; Substance Abuse Treatment; Treatment Foster Care; and Wellness Management/Recovery Services	A	No, non-profit
Wisconsin Community Services, Inc.	\$1,500,000			\$1,500,000	8139 8131	1/20	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for AODA; Certified Peer Specialist including Parent and Peer Support; Community Improvement Job Training; In-Home AODA/Substance Abuse Counseling; In-Home Lead Medicaid; Skill Development; Psychoeducation; Therapy; Multisystemic Therapy - Family Integrated Transitions; Psychotherapy; Type 2 Residential Care; Screening and Assessment; Service Facilitation and Planning; and Treatment Plan Meeting Services	A	No, non-profit
Navarro Professional Counseling Services LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Psychological Assessment Services LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
A Place for Miracles Living Center LLC	\$103,000			\$103,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Community Based Residential Facility Care, Maintenance, and Companion Services	A	No
Milwaukee Recovery Associates LLC dba Rosenberg Medical Clinic LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Milwaukee Center for Independence dba Whole Health Group	\$8,350,000			\$8,350,000	8131 8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Community Support, Residential, and Comprehensive Community Services	A	No, non-profit
Mental Health America of Wisconsin, Inc.	\$135,000			\$135,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Anu Family Services, Inc.	\$55,400			\$55,400	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Genesis Behavioral Services, Inc.	\$1,510,000			\$1,510,000	8133 to 8141 8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Intensive Residential AODA Treatment and Targeted Case Management Services	A	No

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
MCFI Home Care	\$324,000			\$324,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services including Care Coordination, Individual Therapy, Psychological Evaluation, and Treatment Planning Services	A	No, non-profit
Educates LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services specializing in parenting training and support including Skill Development and Psychoeducation	A	No
Jefferson Crest LLC	\$590,000			\$590,000	8140	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Community Based Residential Facility/Adult Family Home Room, Board, Care, Maintenance, and Companion Services	A	No
D Taylor Properties LLC	\$55,000			\$55,000	8140	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Community Based Residential Facility Room, Board, Care, and Maintenance Services	A	No
Integration Healing Alivio Integral LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No

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Dominion Behavioral Health Services LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
St. Charles Youth and Family Services, Inc.	\$108,000			\$108,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Outpatient and Comprehensive Community Services	A	No, non-profit
Multicultural Community Services, Inc.	\$297,000			\$297,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Eau Claire Academy	\$150,000			\$150,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Residential Care Center for Children and Youth, Specialized Residential Care, and Respite Residential Services	A	No
Denis Ian Jackson, Ph.D.	\$8,000			\$8,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Therapy, Psychological Evaluation, and Treatment Plan Meeting Services	A	No
Alternatives in Psychological Consultation, S.C.	\$2,500,491			\$2,500,491	8139	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Care Coordination, REACH, and Screening/Assessment Services	A	Small Business Enterprise

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
St. Charles Youth and Family Services, Inc.	\$350,000			\$350,000	8127	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Training Coordination for Community Access to Recovery Services	A	No, non-profit
Bell Therapy, Inc. - CSP South (Willowglen)	\$898,000			\$898,000	8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services including Skill Development, Peer Support, Psychotherapy, Screening and Assessment, Service Facilitation and Planning, and Substance Abuse Treatment	A	No
Riverstone Counseling and Crisis Services LLC	\$1,300,500			\$1,300,500	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services including Crisis Stabilization/Supervision, Skill Development, and Service Facilitation	A	No
Mt. Castle Transitional Living Services LLC	\$610,000			\$610,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Employment Preparation and Placement and Supported Independent Living Services	A	No
MD Therapy LLC	\$460,000			\$460,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Lead Medicaid, Therapy, Psychotherapy, Service Facilitation, and Treatment Plan Meeting Services	A	No
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$450,000			\$450,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Skill Development, Psychoeducation, Psychotherapy, and Service Facilitation	A	No, non-profit

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<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
New Horizon Center, Inc.	\$120,000			\$120,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Foster Care Pre-Placement Visit, Respite, and Treatment Services	A	No
Psychological Assessment Services LLC	\$135,000			\$135,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Competency Restoration and Psychological Evaluation Services	A	No
Willowglen Academy-Wisconsin, Inc.	\$20,000			\$20,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Assessment, Therapy, Peer Specialist, Psychiatric Review/Medication, and Treatment Plan Meeting Services	A	No
Wauwatosa Therapies LLC	\$20,000			\$20,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Occupational Therapy and Treatment Plan Meeting Services	A	No
MCFI Home Care LLC	\$70,000			\$70,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Training and Support and Medical Management Support Services	A	No
Milwaukee Academy (Clinicare Corporation)	\$620,000			\$620,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Residential Care Center for Children and Youth, Residential Care, and Residential Respite Services	A	No

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House of Love Youth Homes, Inc.	\$300,000			\$300,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Group Home Care, Crisis Bed, and Crisis Supervision	A	No, non-profit
THRIVE Treatment Services LLC	\$605,000			\$605,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Foster Home Crisis Bed, Pre-Placement Visit, Respite Foster Care, and Treatment Foster Care	A	No
Grateful Girls, Inc.	\$212,000			\$212,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Group Home Crisis Bed, Group Home Care, Shelter Care for Girls, and On the Job Training	A	No, non-profit
Psychological Purposes LLC	\$90,000			\$90,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Diagnostic Evaluation, Therapy, Psychological Evaluation, Psychotherapy, Service Facilitation, and Treatment Plan Meeting Services	A	No
Horizon Healthcare, Inc.	\$40,000			\$40,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for AODA Laboratory, Assessments, and Psychiatric Review Services	A	No
Rawhide, Inc.	\$500,000			\$500,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Foster Home Care, Therapy, Residential Care Center for Children and Youth, Treatment Foster Care, and Treatment Plan Meeting Services	A	No, non-profit

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Professional Services Group, Inc.	\$34,000			\$34,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for AODA Assessment, Counseling, Laboratory, and Medical Services; Diagnostic Evaluations; High Risk Review/Consultation; In-Home Lead Medicaid; Therapy; Medication Management; Psychological Evaluation; Psychotherapy; Service Facilitation; Substance Abuse Treatment; and Treatment Plan Meeting Services	A	No
Children's Service Society of Wisconsin, Inc., dba Children's Hospital of Wisconsin Community Services	\$126,000			\$126,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Permanency Services and Foster Services including Crisis Bed, Pre-Placement Visit, Respite Care, and Treatment	A	No, non-profit
Integration Healing Alivio Integral LLC	\$38,000			\$38,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Art, Music, Dance, and Individual/Family Therapy; Psychotherapy; Service Facilitation; and Treatment Plan Meeting Services	A	No
Dominion Behavioral Health Services LLC	\$128,000			\$128,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Lead Medicaid, Psychotherapy, and Service Facilitation Services	A	No
Pathfinders Milwaukee, Inc.	\$123,000			\$123,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Therapy, Skill Development, Psychoeducation, Peer Support, Psychotherapy, Screening and Assessment, Service Facilitation, Service Planning, Treatment Plan Meeting, and Wellness Management/Recovery Support	A	No, non-profit

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Angels Counseling & Therapy Service LLC	\$10,000			\$10,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Lead Medicaid, Therapy, and Treatment Plan Meeting Services	A	No
RISE Youth and Family Services LLC	\$400,000			\$400,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Crisis Stabilization/Supervision; Counseling and Therapy; In-Home Case Aide and Lead Medicaid; Skill Development; Psychoeducation; Psychotherapy; Service Facilitation; and Treatment Plan Meeting Services	A	No
Riverstone Counseling & Crisis Services LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Premier Care of Wisconsin LLC dba Community Medical Services	\$99,000			\$99,000	8133 to 8142	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Outpatient Opioid Maintenance Treatment Services for individuals with a diagnosis use disorder	A	No
Empathetic Counseling Services, Inc.	\$173,000			\$173,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No
Alternatives in Psychological Consultation, S.C.	\$4,512,000			\$4,512,000	8110 to 8170 8164	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for AODA, Comprehensive Community Services, and Targeted Case Management	A	Small Business Enterprise

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Access Recovery Mental Health Services	\$295,000			\$295,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No
Benedict Center, Inc.	\$118,000			\$118,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No, non-profit
JusticePoint, Inc.	\$4,672,000			\$4,672,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services and Recovery Support Coordination	A	No, non-profit
Wisconsin Community Services, Inc.	\$5,409,000			\$5,409,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for various services including Comprehensive Community Services, Community Support Program, Outpatient Mental Health, Recovery Support Coordination, and Targeted Case Management	A	No, non-profit
RISE Youth and Family Services LLC	\$50,000			\$50,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Milwaukee Mental Health Associates, Inc.	\$4,143,000			\$4,143,000	8110 to 8170	1/20	24 + County may extend 12 + 12 + 12	Community Access to Recovery Services 2020-2021 Fee-for-Service Agreement for services including Comprehensive Community Services, Community Support Program, and Targeted Case Management/Crisis Case Management	A	No, non-profit

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Wisconsin Community Services, Inc.	\$1,340,140			\$1,340,140	8164	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Care Coordination for Wraparound	A	No, non-profit
Wisconsin Community Services, Inc.	\$65,274			\$65,274	8164	1/20	12 + County may extend	2020 Purchase of Service Contract to operate the Office of Consumer Affairs which employs Certified Peer Specialists who support patients, engage in their recovery, and help reduce the likelihood of a re-hospitalization or further crisis	A	No, non-profit
iLife Financial Management Services	\$115,000			\$115,000	8139	1/20	12	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of In-Home Respite Services to youth	A	No
University of Wisconsin-Milwaukee	\$42,499			\$42,499	6148	1/20	Until complete proposals (Approx. 9 for Year 1)	2020 Professional Services Contract to evaluate processes and outcomes of Medically Assisted Treatment at the House of Correction as part of the Bureau of Justice Assistance Grant Year 1	A	No, governmental entity
BLOOM: Center for Art and Integrated Therapies LLC	\$82,000			\$82,000	8139 8131	1/19	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Counseling and Therapy; In-Home Case Aide and Lead Medicaid; Skill Development; Psychoeducation; Psychotherapy; Service Facilitation; and Treatment Plan Meeting Attendance	A	No
Family Works Programs, Inc.	\$80,600			\$80,600	8139	1/19	12 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Foster Services including Pre-Placement Visit, Respite Care, and Treatment	A	No, non-profit
House of Love Youth Homes, Inc.	\$250,000			\$250,000	8139	1/20	12	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No, non-profit

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Lad Lake, Inc.	\$283,720			\$283,720	8139	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for O-YEAH Program Services	A	No, non-profit
Running Rebels Community Organization, Inc.	\$365,000			\$365,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for After School Programs, Crisis Stabilization/Supervision, Employment Preparation and Placement, Skill Development, Mentoring, Recreational Programming, and Service Facilitation	A	No, non-profit
Sebastian Family Psychology Practice LLC	\$1,279,000			\$1,279,000	8139 8131	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Assessment; AODA Counseling; Diagnostic Evaluation; Counseling and Therapy; In-Home AODA/Substance Abuse Counseling, Case Aide, and Lead Medicaid; Skill Development; Psychoeducation; Therapy; Training and Support; Interpretation; Medication Management; Psychiatric Review; Psychological Evaluation; Psychotherapy; School/Community Based Mental Health Services; Service Facilitation; Substance Abuse Treatment; Treatment Plan Meeting; and Wellness Management/Recovery Supportive Services	A	No
Genesee Community Services LLC	\$688,000			\$688,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for Home-Based Behavioral Management and Respite Services	A	No
New Leaf Therapies LLC	\$35,000			\$35,000	8139	1/20	24 + County may extend 12 + 12 + 12	Wraparound Milwaukee 2020-2021 Fee-for-Service Agreement for In-Home Medicaid, Therapy, and Treatment Plan Meeting Services	A	No

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DEPARTMENT ON AGING - 7900										
Asian American Community Center, Inc.	\$37,500			\$37,500	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract to provide healthy meals and social programming for Asian American older adults	B	No, non-profit
Life Navigators, Inc.	\$15,075			\$30,150	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Family Support and Case Management to older adults with developmental disabilities and/or their aging caregivers who have been identified to need help or support	B	No, non-profit
Vital Voices for Mental Health, Inc.	\$22,662			\$22,662	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Telephone Reassurance Services for older adults	B	No, non-profit
Greater Wisconsin Area Agency on Aging Resources	\$8,216			\$8,216	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Employment Services and Programming for older adults	B	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$30,000			\$30,000	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Telephone Backup and After Hours Coverage for the Aging Resource Call Center	B	No, non-profit
Milwaukee Lesbian, Gay, Bisexual, Transgender Community Center, Inc.	\$20,000	+	\$2,200	\$22,200	8123	1/19	12	Amendment 1 increasing the 2019 Purchase of Service Contract for Outreach and Services to LGBT older adults	B	No, non-profit
Hmong American Friendship Association, Inc.	\$32,850			\$32,850	8123	1/20	12	2020 Purchase of Service Contract for Translation and Interpretation Services to Hmong American Older Adults	B	No, non-profit

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DEPARTMENT ON AGING - 7900 Continued										
Alzheimer's Association of Southeastern Wisconsin, Inc. (Alzheimer's Disease & Related Disorders Association, Inc., Southeastern Wisconsin Chapter)	\$50,000			\$50,000	8123	1/20	12	2020 Purchase of Service Contract for Alzheimer's Counseling and Community Support Services	B	No, non-profit
Jewish Family Services, Inc.	\$33,000			\$33,000	8123	1/20	12	2020 Purchase of Service Contract for Late Life Counseling Services	B	No, non-profit
Able Access Transportation LLC	\$1,410,460	+	\$20,000	\$1,430,460	8123	1/19	12 + parties may extend 12 + 12	Amendment 1 increasing the 2019 Purchase of Service Contract for Specialized Transportation Programs for seniors	19-832	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,162,903	+	\$80,000	\$1,242,903	8123	1/19	12 + parties may extend 12	Amendment 1 increasing the 2019 Purchase of Service Contract for Case Management and Delivery Services for Home-Delivered Meals - Contractor will submit a revised budget for the Home-Delivered Meals Program.	19-817	No, non-profit
United Community Center, Inc.	\$746,378	+	\$10,000	\$756,378	8123	1/18	12 + extended 12	Amendment 2 increasing the 2018 Purchase of Service Contract for Catering Services, Nutrition Site Supervision, Senior Center, and Group Transportation Services	19-822	No, non-profit
Milwaukee Christian Center, Inc.	\$250,000			\$250,000	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Nutrition Site Management Services for seniors at 13 congregate meal sites	19-870	No, non-profit

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DEPARTMENT ON AGING - 7900 Continued										
Eras Senior Network, Inc.	\$135,616			\$135,616	8123	1/20	6	2020 Purchase of Service Contract for the Neighborhood Outreach Program including in-home assessments, limited case management, advocacy, information, referral, transportation, visiting, errands, and minor home chore services for frail and home-bound seniors through a volunteer network	19-866	No, non-profit
Milwaukee LGBT Community Center, Inc.	\$20,000			\$20,000	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Outreach Coordination and Social Programming for LGBTQ older adults	B	No, non-profit
United Community Center, Inc.	\$129,000			\$129,000	8123	1/20	12	2020 Purchase of Service Contract for Door-to-Door Transportation Services to the Nutrition Center and Senior Center Programming	19-952 passive review	No, non-profit
United Community Center, Inc.	\$264,187			\$264,187	8123	1/20	12	2020 Purchase of Service Contract for Senior Center Meals, Social, and Recreational Programming Coordination	19-953 passive review	No, non-profit
Legal Action of Wisconsin, Inc.	\$405,088			\$405,088	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Legal and Benefit Counseling Services	19-871	No, non-profit
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,162,903			\$1,162,903	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Case Management and Delivery of Meals to Homes	19-869	No, non-profit
Milwaukee Christian Center, Inc.	\$103,550			\$103,550	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Case Management and Counseling Services for older adults and their families - The proposals and budgets also include Nutrition Services as part of the \$103,550 contract amount.	19-951 passive review	No, non-profit

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DEPARTMENT ON AGING - 7900 Continued										
Greater Galilee Community Development Corporation	\$110,000			\$110,000	8123	1/20	1 + County may extend on a month-to-month basis in writing 1 + 1 + 1 + 1 + 1 + 1 + 1	2020 Purchase of Service Contract for Congregate Meals, Social, and Recreational Programming for older adults in the 53206 zip code	19-949 passive review	No, non-profit
Alzheimer's Association of Southeastern Wisconsin, Inc. (Alzheimer's Disease & Related Disorders Association, Inc., Southeastern Wisconsin Chapter)	\$797,033			\$797,033	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Family Caregiving Support Services	19-868	No, non-profit
Serving Older Adults in Southeastern Wisconsin, Inc.	\$100,000			\$100,000	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Congregate Meal Site Supervision Services for seniors at five County-owned senior centers (Clinton, Kelly, McGovern, Washington, and Wilson)	19-950	No, non-profit
Social Development Commission	\$7,460			\$7,460	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Medicare Outreach	B	No, non-profit
Able Access Transportation LLC	\$1,410,440			\$1,410,440	8123	1/20	12	2020 Purchase of Service Contract for Transportation Services for seniors	19-878	Yes

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<u>DEPARTMENT ON AGING - 7900 Continued</u>										
Indian Council for the Elderly	\$84,572			\$84,572	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Healthy Meals and Social Programming for older adults at the Indian Council for the Elderly community center	B	No, non-profit
Serving Older Adults of Southeast Wisconsin, Inc.	\$892,867			\$892,867	8123	1/20	12 + parties may extend 12	2020 Purchase of Service Contract for Social, Recreational, Educational, Advocacy, Health, and Wellness Programming to older adults at the five County-owned Senior Centers (Clinton, Kelly, McGovern, Washington, and Wilson)	19-867 as amended	No, non-profit
<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000</u>										
Robert F. Kennedy Children's Action Corps, Inc.	\$63,643			\$63,643	6148	10/19	7	2019 Professional Service Agreement for Consulting and Implementation Support Services to help the Division of Youth and Family Services implement recommendations of the Probation System Review	B	No, non-profit
Lakeside for Children dba Lakeside Academy	\$23,100			\$23,100	8124	10/19	3 or once services reach the not-to-exceed amount + County may extend 12 + 12 + 12	2019 Professional Service Agreement for Residential Treatment Services	B	No
Salvation Army Oak Creek (recipient)	\$6,000			\$6,000	8773	1/19	12	Community Development Program Agreement for Subrecipient to use 2019 Community Development Block Grant funds to provide temporary emergency housing and meals for homeless individuals	18-856	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Vistelar LLC	\$20,000			\$20,000	6148	11/19	6	2019 Professional Service Contract for Conflict Management Training for the Division of Youth and Family Services	B	No, non-profit
MCFI dba Whole Health Clinical Group	\$55,647			\$55,647	8164	10/19	12 + County may extend 12 + 12 + 12	2019-2020 Purchase of Service Contract for Case Management Services to homeless individuals through a Substance Abuse and Mental Health Services Administration grant	B	No
RedMane Technology LLC	\$3,534,214 +		\$0	\$3,534,214	8123 6147	Approx. 1/18 for original SSDA	34 for System Software	Statement of Work 2 and Amendment 1 for the ongoing System Software Development Agreement for Case Management Software	17-690	No
						Approx. 11/19 for SOW 2	36 initial term + County may renew 12 + 12 + parties may mutually renew for Software License	SOW 2 in a \$165,000 amount adds features and functionalities to facilitate and align the Housing Access Database and other manual processes into MKECares with the County's and Department's strategic vision. The Division of Youth and Family Services will need less funds than anticipated under this contract, so a portion of those funds will be used for the Housing Division in SOW 2. Amendment 1 clarifies that the services performed in SOW 2 shall replace some of the services originally contracted for in the original SOW equivalent to the value of the fees in SOW 2. Therefore SOW 2 services do not increase the overall monetary value of the original contract.		
							12 for SOW 2 + County may renew 12 indefinitely			

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin-Milwaukee	\$63,945			\$63,945	8164	11/19	12	2019-2020 Professional Service Contract for Evaluation and Performance Assessment Services under a Substance Abuse and Mental Health Services Administration grant relating to homelessness.	B	No, governmental entity
Benedict Center, Inc.	\$99,900			\$99,900	8164	10/19	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for DOJ grant-funded pre-arrest municipal prostitution diversion services for women via Benedict Center's Sisters program	B	No, non-profit
Benedict Center, Inc.	\$10,000			\$10,000	8164	10/19	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for DOJ grant-funded community outreach (advocacy and education) using the Southside Organizing Committee for pre-arrest municipal prostitution diversion services for women via Benedict Center's Sisters program	B	No, non-profit
Woodward Academy	\$93,390	+	\$2,310	\$95,700	8124	9/18	6 + extended 4 + now extending 6	Amendment 2 increasing and extending through 12/31/2019 the 9/5/2018-6/30/2019 Professional Service Agreement for Psychiatric Residential Treatment Center and Therapeutic Day School Services to youth with significant emotional or behavioral impairments, with a history of acute care hospitalizations, who have been unsuccessful in-home placements, who require structured treatment, and who are served by the Division of Youth and Family Services	B	No, non-profit
Community Advocates, Inc.	\$99,999			\$99,999	8123	12/19	1 + County may extend 12 + 12 + 12	2019 Purchase of Service Contract for Fiscal Agent Services for Homelessness Prevention to serve individuals and families at risk of homelessness through short-term housing	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Hope House of Milwaukee, Inc.	\$99,999			\$99,999	8123	12/19	1 + County may extend 12 + 12 + 12	2019 Purchase of Service Contract for Fiscal Agent Services for Homelessness Prevention to serve individuals and families at risk of homelessness through short-term housing	B	No, non-profit
Hope House of Milwaukee, Inc.	\$5,000			\$5,000	8164	12/19	1 + County may extend 12 + 12 + 12	2019 Purchase of Service Contract for Homelessness Prevention Case Management to help individuals maintain housing	B	No, non-profit
City of Cudahy (recipient)	\$60,000	+	\$0	\$60,000	8773	1/19	12 + now extending 7	Amendment 1 extending through 7/31/2020 the Community Development Program Agreement for Subrecipient to use 2019 Community Development Block Grant funds for reconstruction to create accessible ramps, signals, and sidewalks in the City of Cudahy commonly used by disabled persons	18-856	No, governmental entity
City of Cudahy (recipient)	\$60,000	+	\$0	\$60,000	8773	1/18	12 + 7 + now extending 12	Amendment 2 extending through 7/31/2020 the Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to improve intersections needing sidewalk ramps, bus stop pads, and signal improvements	17-753	No, governmental entity
The Urban Institute	\$70,000			\$70,000	8123	10/19	14	2019 Professional Service Agreement for Youth Innovation training, consultation, and technical assistance to collaborate, plan activities to support skill building and practice, and support leadership in integrating the innovation to sustain it over the long term - The team will draw from Urban Institute's work on Bridging Research and Practice and the County's current efforts to improve outcomes for youth.	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Youth Villages, Inc.	\$80,000		\$178	\$80,178	8124	12/19	Approx. 6	2019 Professional Service Contract for Residential Treatment Services to provide a therapeutic treatment program for children and youth with severe emotional and/or psychological treatment needs who are unable to live at home and require temporary care in a residential setting	B	No, non-profit
Maxim Healthcare Services, Inc.	\$73,200			\$73,200	6147	11/19	14 or once reach not-to-exceed amount + County may extend 12 + 12 + 12	2020 Professional Service Agreement for Temporary Healthcare Staffing Services to the Division of Youth and Family Services by sourcing, vetting, credentialing, placing, and managing healthcare professionals to fill vacancies	B	No
W. Haywood Burns Institute	\$98,000			\$98,000	8123	11/19	13	2020 Professional Service Contract for Technical Assistance to the existing Milwaukee Juvenile Detention Alternatives Initiative (JDAI) collaborative by providing analysis and support to the existing Risk Assessment Instrument (RAI) subcommittee; assisting with the establishment of an alternatives to incarceration subcommittee; providing technical assistance and presentations as necessary to the Community Advisory Board (CAB); and offering thought partnership to enhance local community based supports to youth who would otherwise be subject to incarceration in the wake of Act 185	B	No, non-profit
Village of Brown Deer (recipient)	\$50,000	+	\$0	\$50,000	8773	1/19	12 + now extending 11	Amendment 1 extending through 11/30/2020 the Community Development Program Agreement for Subrecipient to use 2019 Community Development Block Grant funds to create an accessible sidewalk along Teutonia Ave. merging onto Sherman Blvd. between Ruth Pl. and Bradley Rd.	18-856	No, governmental entity

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
City of St. Francis (recipient)	\$50,000	+	\$0	\$50,000	8773	1/19	12 + now extending 10	Amendment 1 extending through 10/31/2020 the Community Development Program Agreement for Subrecipient to use 2019 Community Development Block Grant funds to replace deteriorated sidewalks, curb ramps, gutters, carriage walk, and driveway approaches	18-856	No, governmental entity
City of St. Francis (recipient)	\$25,000	+	\$0	\$25,000	8773	1/18	12 + 10 + now extending 12	Amendment 2 extending through 10/31/2020 the Community Development Program Agreement for Subrecipient to use 2018 Community Development Block Grant funds to identify, repair, and/or replace deteriorated or damaged sidewalks, carriage walks, curb, gutter, driveway approaches, and ramps	17-753	No, governmental entity
Jonathan I. Cloud	\$80,000			\$80,000	8123	10/19	14	Professional Service Contract for Training for Human Service Workers in the Division of Youth and Family Services regarding knowledge, skills, tools, and basic practices pertaining to four aspects of case planning and management	B	No
United Tax Service LLC dba United Payroll Services LLLC	\$75,000			\$75,000	8123	12/19	1 + County may extend 12 + 12 + 12	2019 Purchase of Service Contract for Fiscal Agent Services for homeless prevention assistance to serve individuals with disabilities	B	No
Cathedral Center, Inc.	\$217,997			\$217,997	8164	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Emergency Shelter Care Services	19-883	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Community Advocates, Inc.	\$467,068			\$467,068	8164 8124	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Case Management for Veterans and Chronically Homeless Individuals and Shelter Care focusing on Family Support, Women, and Shelter Care Plus	19-883	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$100,000			\$100,000	8124	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Case Management Services to prevent homelessness	19-883	No, non-profit
JusticePoint, Inc.	\$163,000			\$163,000	8164 8123	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Permanent Supportive Housing Services at the St. Anthony and United House sites	19-883	No, non-profit
Mercy Housing Lakefront, Inc.	\$97,142			\$97,142	8123	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Permanent Supportive Housing Services at the Johnston Center site	19-883	No, non-profit
Our Space, Inc.	\$416,529			\$416,529		1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Peer Support and Housing Development Support Services at Highland Commons, Farwell Studio, and Empowerment Village	19-883	No, non-profit
Build Program	\$99,000			\$99,000	8123	12/19	12	2020 Professional Service Contract for Training in Community Violence Intervention and Youth Diversion	B	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Pathfinders Milwaukee, Inc.	\$90,000			\$90,000	8164	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Emergency Shelter and Case Management Services	19-883	No, non-profit
Sojourner Family Peace Center, Inc.	\$96,968			\$96,968	8164	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Emergency Shelter Services	19-883	No, non-profit
United Methodist Children's Services of Wisconsin, Inc.	\$20,000			\$20,000	8123	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Permanent Supportive Housing Services at Washington Park Apartments	19-883	No, non-profit
Wisconsin Community Services, Inc.	\$300,000			\$300,000	8123	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Permanent Supportive Housing Services at Thurgood Marshall Apartments and multiple other sites using the harm reduction model	19-883	No, non-profit
Guest House of Milwaukee, Inc.	\$1,103,047			\$1,103,047	8164 8123 8124	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Emergency Shelter Care, Case Management for Chronic Homelessness, Permanent Supportive Housing at Prairie Apartments, Pathways to Permanent Housing, and Shelter Plus Care	19-883	No, non-profit

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DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Guest House of Milwaukee, Inc.	\$33,333			\$33,333	8123	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for the Keys to Independence Program to operate a 35-unit, scattered-site, permanent housing model for 40 individuals experiencing or risking homelessness by providing housing services and rental assistance	B	No, non-profit
Hope House of Milwaukee, Inc.	\$93,186			\$93,186	8164	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Case Management and Rapid Rehousing Rental Assistance (Emergency Shelter Care) Services for individuals who are homeless	19-883	No, non-profit
Hope House of Milwaukee, Inc.	\$5,000	+	\$65,000	\$70,000	8164	12/19	1 + now extending 12 + County may extend 12 + 12 + 12	Amendment 1 extending through 12/31/2020 the 2019 Purchase of Service Contract for Homelessness Prevention Case Management to help individuals maintain housing	B	No, non-profit
St. Charles Youth & Family Services, Inc.	\$2,016,400			\$2,016,400	8123	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Level II In-Home Monitoring Pre- and Post-Dispositional Program and Alternative Sanctions Program Services	19-884	No, non-profit
Wisconsin Community Services, Inc.	\$765,688			\$765,688	8123	1/20	4 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Shelter Care Services	19-884	No, non-profit

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<u>DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued</u>										
Running Rebels Community Organization, Inc.	\$99,000			\$99,000	8123	12/19	12 + County may extend 12 + 12 + 12	2019-2020 Purchase of Service Contract for Credible Messenger Mentoring Services	B	No, non-profit
Alternatives in Psychological Consultation, S.C.	\$173,590			\$173,590	6148	1/20	12	2020 Professional Service Agreement for Psychiatric Nursing Services to screen youth at the Detention Center, prevent suicide, intervene in crises, connect to AODA treatment, refer to therapy and counseling, train, manage medicine, inform the courts, maintain a database, and assure quality	19-885	Small Business Enterprise
Behavioral Affiliates, Inc.	\$150,000			\$150,000	6148	1/20	12	2020 Professional Service Contract for Training and Technical Assistance for the Residential Treatment Center - The Consultant will help develop treatment and programming.	19-885	No
Grand Avenue Club, Inc.	\$15,000			\$15,000	6149	1/20	12 + County may extend 12 + 12 + 12	2020 Purchase of Service Contract for Supportive Employment Services	19-883	No, non-profit
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>										
Malas Engineering LLC	\$6,350			\$6,350	8588	11/19	Approx. 1	Engineering Services to design and oversee construction of sacrificial beams to bear the impact of trucks exceeding the height of the Oak Leaf Trail Bridge over Milwaukee River Parkway	B	Yes

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<u>ZOOLOGICAL GARDENS - 9500</u>										
MEK Consulting LLC	\$24,000			\$24,000	6148	1/20	12	2020 Professional Service Contract to accession and inventory Zoo library materials, update procedures, train staff and volunteers, serve patrons, and manage information	B	No
<u>UNIVERSITY EXTENSION - 9910</u>										
Board of Regents of the University of Wisconsin System, on behalf of the University of Wisconsin - Madison, Division of Extension	\$230,500			\$230,500	6148	1/20	12	Contract for the Extension to hire local Extension staff to deliver educational services including agricultural, 4-H, community, health and well-being, positive youth development, and Science, Technology, Engineering, and Mathematics (STEM) programs.	19-850	No, governmental entity
<u>GENERAL COUNTY DEBT SERVICE - 9960</u>										
Standard & Poor's Corp.	\$22,525			\$22,525	8026	8/19	1	Analytical Services associated with the 2019 A-C Bond Issuance	19-245	No

<u>DEPARTMENT - HIGH ORG</u>	Start				Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File	indicate
					No.) or	Vendor is
					exempt	DBE
						certified?
<u>VARIOUS</u>						
RADgov, Inc.	12/19	13 + parties may mutually renew 12 + 12	Staffing Service Agreement for contingent staffing to cover underserved areas of need - Total compensation shall not exceed \$50,000, but no amount of work is guaranteed at this time.		B & G	No
<u>DAS FACILITIES MANAGEMENT - 1151</u>						
Applied Ecological Services, Inc.	1/20	12	2020 Annual Consultant Agreement for Ecological Science, Natural Area Restoration, Geospatial, Engineering, Native Plant and Seed, and Landscape Architecture Services - Potential jobs of minor scope and size could possibly reach \$30,000.		B	No
<u>OFFICE OF THE SHERIFF - 4000</u>						
Northwestern University Center for Public Safety	3/20	2	Agreement for NUCPS to conduct the School of Police Staff and Command and provide a course at the Sheriff's Training Academy - Each student will pay their own tuition. The County may be granted some seats at the course for free if enrollment thresholds are met.		B	No, non-profit
<u>DHHS - BEHAVIORAL HEALTH DIVISION - 6300</u>						
Board of Regents of the University of Wisconsin System on behalf of the University of Wisconsin Oshkosh	11/19	12 + parties may allow to auto-renew for 48	Affiliation Agreement for Clinical Education for nursing students - BHD shall provide a Clinical Education Setting in which UW shall supervise students performing clinical work at BHD.		A	No, governmental entity
Alverno College	1/20	12 + parties may allow to auto-renew for 48	Affiliation Agreement for Clinical Education for social work students - BHD shall provide a Clinical Education Setting in which Alverno College shall supervise students performing clinical work at BHD.		A	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Start	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is DBE certified?
<u>DEPARTMENT ON AGING - 7900</u>					
First Person Care Consultants, an IRIS Consultant Agency (ICA) under contract with Wisconsin DHS to provide IRIS Program services and supports to IRIS Program participants	10/19	When State DHS contract and any renewals end.	Memorandum of Understanding regarding communication and documentation for Adult Protective Services (APS) related cases involving IRIS Program participants in an effort to protect the well-being and health and safety of individuals provided services and supports - The ICA shall report to the County suspected financial exploitation, abuse, neglect, self-neglect of IRIS Program participants; assist with investigations; and attend court proceedings as needed. The County shall respond to referrals from the ICA concerning potential instances of financial exploitation, abuse, neglect, self-neglect, abuse of elderly, and adults at risk; investigate; petition for emergency protective services/placement and Elder Abuse/APS intervention, as needed; investigate reports to determine need for legal intervention; and support court proceedings.	B	No
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>					
Friends of Hales Corners Park & Pool	Approx. 10/19	For 2019 calendar year (initial term) + then in effect until terminated (upon 6 month notice by either party or by mutual consent)	Agreement - The County operates and maintains Hales Corners Park and controls County funds, employees, and assets. The Friends will provide support to the Park; report on its activities, volunteer support, and cash support; endorse open meetings, open records, ethics code, and policies including a volunteer handbook and conflict of interest policies; solicit and receive donations to be used to support the Park and the Friends; enter into a letter of intent for any costs of County staff and equipment to be reimbursed by the Friends; obtain funds of 100% of the estimated cost of construction and County approval prior to any improvements; give financial reports to the County; and give DPRC written policies and procedures for internal controls.	19-575	No, non-profit
Wisconsin Lutheran High School Conference	12/19	4 unless ended sooner + County Board may extend	Land Swap Agreement - The County is conveying to WLHS 2.6 acres of vacant land which will allow WLHS to expand its athletic field. WLHS is conveying to the County 4.23 acres of land known as 1699 10th Avenue, South Milwaukee, which will allow the County to access its ice skating pavilion at the Mill Pond.	19-777	No, non-profit

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Start				Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File No.) or exempt	indicate Vendor is DBE certified?

DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued

United States Environmental Protection Agency, represented by the Great Lakes National Program Office	Approx. 12/19	Indefinite, approx. 96	Great Lakes Legacy Act Project Agreement for Focused Feasibility Study, Pre-Design Investigation, and Remedial Design of Impacted Sediments, the Remedial Design of the Proposed Dredge Material Management Facility, and the Removal of PCB Contaminant Source in the Milwaukee Estuary Area of Concern - The County (a Non-Federal Sponsor) will provide access to the project sites, but is not required to make a monetary contribution. The Non-Federal Sponsors can provide in-kind contributions of land, equipment, labor, airspace for disposal of dredged sediment, and work or services. If the in-kind contributions are less than 35% of Total Project Costs, then the Non-Federal Sponsors shall provide an additional cash contribution to make the total contribution equal 35%. GLNPO may determine an increase is needed in Total Project Costs to complete the project and additional Non-Federal funds or in-kind contributions are needed in which case the parties would sign a modification to this Agreement. If GLNPO's final accounting shows that Non-Federal Sponsors contributed more than the required share, they will receive a credit. If Non-Federal Sponsors provided insufficient funds, GLNPO will invoice them. The Non-Federal Sponsors, at no cost to GLNPO, shall operate and maintain the elements of the Project.		19-678	No, governmental entity
Non-Federal Sponsors include: Wisconsin Department of Natural Resources City of Milwaukee Milwaukee Metropolitan Sewerage District We Energies						

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
WI Avenir Phase II LLC (Developer)	\$100,000		\$100,000	4905	Approx. 11/19	Approx. 37	Development Agreement for Park East Corridor Block 26 - This terminates the Initial, Subsequent, and Unsigned Development Agreements and allows the Developer to acquire 38,029 square feet of land for Phases 2. The Developer shall (subject to certain possible extensions) commence Building One construction, with excavation starting by 4/1/2020 and ending by 10/1/2020; completion of Building One by 4/1/2022; Building Two excavation beginning by 10/1/2020 and ending by 4/1/2021; Building Two construction beginning by 4/1/2021 with completion by 11/15/2022.	C	No
Park East Square LLC (Initial Developer)							30 days after execution of this Agreement and closing, the Developer shall give the County a Letter of Credit of \$250,000 serving as a security deposit for full and complete performance of the obligations, agreements, and covenants in Article 2 of this Agreement and as a guaranty for the completion of the development.	19-794 for information only	
RSC & Associates LLC (RSC)							In the case of an Event of Default per Section 3.1 not cured by the Developer by a certain time, the County may exercise an Option to Purchase in an amount based on the parcel and length of delay. Then if the developer completes excavation, the County will execute a recordable release of that Option to Purchase.		
Wangard Partners, Inc. (Wangard)							The Initial Developer will pay \$100,000 to relieve losses and expenses incurred by the County due to substantial delays to the project.		
Park East Two LLC (Subsequent Initial Developer)							The Developer's Park East Redevelopment Compact Compliance Plan is attached as Exhibit X.		

DEPARTMENT - HIGH ORG Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
DAS FACILITIES MANAGEMENT - 1151									
Medical College of Wisconsin, Inc. (Lessee)	Rent of \$1 per + year + payment for snow removal, starting at \$13,182 for first lease year with inflationary increases + reimburse electrical use	Temporary parking rent from March 2020 to November 2020 totaling \$22,869	Approx. \$949,515 for rent and snow removal through July 2021	3612	8/91 for original Lease	120 + auto- renewing 12 indefinitely for original Lease	Amendment 2 to the Parking Lot Lease Agreement for spaces on Parking Lot X-62 at the County Grounds - Amendment 2 extends the temporary parking (discussed in Amendment 1) from 3/1/2020 through 11/30/2020.	C	No
	Also Amendment 1 added Temporary parking rent from March 2019 to February 2020 totaling \$30,492.				3/19 for temp parking	12 (+ intended to be auto- extending for temporary parking)			
					3/20 for temp parking exten- sion	+ now extending 9 (+ intended to be auto- extending for temporary parking)			
New Cingular Wireless PCS, LLC, tenant	\$72,710 + annual rent, subject to escalations	\$0	\$72,710 annual rent, subject to escalations	4993	11/98	300	Amendment VIII to the Water Tower/Land Lease and Option Agreement for space at the East Water Tower on the County Grounds - This Amendment requires Lessee to complete a structural analysis prior to installing equipment. If the tower cannot support Lessee's equipment, Lessee may elect to terminate this Amendment VIII.	C	No
SBA Site Management, managing agent for County as landlord									

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
DEPARTMENT OF CHILD SUPPORT SERVICES - 2430									
America Works of Wisconsin, Inc.	\$20,000		\$20,000	2299	1/20	12	2020 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit
Maximus Human Services, Inc.	\$20,000		\$20,000	2299	1/20	12	2020 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit
United Migrant Opportunity Services, Inc.	\$20,000		\$20,000	2299	1/20	12	2020 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit
Ross Innovative Employment Solutions	\$20,000		\$20,000	2299	1/20	12	2020 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
SHERIFF - 4000									
CenturyLink Public Communications, Inc.	Estimated + \$9,038,844	Estimated \$2,935,332	Estimated \$11,974,176	3566	2/16	23 + extended 12 + 12 + this extension of 12	Amendment 4 to the 2016-2017 Inmate Phone Services Agreement for the Criminal Justice Facility and House of Correction with three possible one-year extension terms - This extends the agreement on a month-to-month basis through 12/31/2020 or until award of a new contract as the result of the County's Request for Proposals process, whichever occurs first.	16-45	No
Wisconsin Department of Transportation	\$528,504 +	\$96,354	\$624,858	2299	9/18	16	Amendment 1 to the Agreement to mitigate traffic impacts and preserve emergency response capabilities during the I-94 North/South Project North Segment from the County line on the south to College Avenue on the north - Amendment 1 adds an additional dedicated law enforcement officer from 7/8/2019 to 12/31/2019.	19-754	No, governmental entity
MCDOT AIRPORT - 5040									
Rockwell Automation, Inc.	At least \$33,425 annually for this extension term to be adjusted per CPI		At least \$133,700 during this extension	3608	6/13	36 + extended 12 + 12 + 12 + now extending 48	Amendment 1 extending through 6/14/2023 the 6/15/2013-6/14/2016 Airport Agreement HP-2277 for Rockwell to lease approximately 95,200 square feet of land at GMIA on which to operate and maintain an aircraft hangar	C	No
Southwest Airlines Co.	Approx. \$10.3 + million in 2018, with projected increases in rental rates in subsequent years	(\$77,101) decrease in annual rent	Approx. \$10.2 million in 2018, with projected increases in rental rates in subsequent years	3504 3507 3613 3614 3618 3649	3/11	118	Amendment 11 to Airline-Airport Use and Lease Agreement dated 3/24/2011 for space, use, and occupancy of GMIA premises and facilities to transport people and cargo by air - In Amendment 11, the County reclaims 1,485 square feet of Airline Signatory Public Holdroom Space associated with Gates C21 and C22.	C	No

<u>DEPARTMENT - HIGH ORG</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
United Parcel Service Co.	Annual rent of + \$185,295, subject to CPI adjustment	\$4,596	Annual rent of \$185,295, subject to CPI adjustment	3619	11/09 for original Lease	66 + parties mutually renewed 60	Amendment 5 to the 2009 Air Cargo Lease Agreement No. CR-1985 dated 2/11/2011 for cargo ramp parking apron, improved land, and air freight building space - This Amendment 5 temporarily adds 2,451 square feet of air freight building space at 310 W. Air Cargo Way, Milwaukee.	C	No
	+ Air cargo apron fees		+ Air cargo apron fees		11/19 for Amend ment 5	3 for Amend. 5			
	+ Any cargo ramp temporary lease fees		+ Any cargo ramp temporary lease fees						
			+ \$4,596 for Amendment 5 temporary lease of air freight building space						
Menzies Aviation (USA), Inc.	\$787 per month		\$2,938	3607	12/19	Approx. 4	Terminal Building Lease Agreement (Month-to-Month) for approximately 194 square feet in ticketing at GMIA during the winter charter season	C	No
TUI Airlines Belgium S.A./N.V.	Approx. \$186,775 (in 2019 rates, subject to adjustment) + landing fees		Approx. \$186,775 (in 2019 rates, subject to adjustment) + landing fees	3607	12/19	Approx. 5	Nonsignatory Airline Airport License and Agreement to rent non-public, public, apron, and storage space for winter charter service	C	No
Lamar Advertising	\$9,000 annual + rent	\$10,125 annual rent	\$95,625	3606	12/14	60 + now extending 60	First Amendment extending through 11/30/2024 the 12/1/2014-11/30/2019 Billboard Lease (Airport Agreement OL-2388) allowing the use of leased premises to place, operate, and maintain a billboard	C	No

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
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MCDOT AIRPORT - 5040 Continued

Paradies-Mark II LLC (Concessionaire)	The higher of \$1,670,000 minimum annual guarantee (but subject to increase after first year based on 85% of first year rent and to decrease for construction or temporary closures) or percentage rent based on monthly gross receipts multiplied by a rate depending on product sold		\$16,700,000	4056	9/19	120 + parties may extend 12 + 12 + 12	Retail Concession Lease - This terminates the 3/1/2004 lease. Concessionaire shall have a nonexclusive right to operate news and gift, specialty retail, and retail service concessions in certain locations. Within 120 days of the Effective Date of this Lease, the Concessionaire will accept the assignment and transfer of County designated concession agreements (including shoe shine and bookstore) to Concessionaire as subtenant agreements.	C	Concessionaire is a joint venture with its Joint Venture Partner a certified ACDBE, providing 30% ACDBE participation
	+ percentage rent override								
	+ any additional rent								
	+ refurbishment contribution								
	+ marketing fee								

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
MCDOT AIRPORT - 5040 Continued									
Paradies-Mark II LLC (Contractor)	\$651,754		\$651,754	Reserve 0720: Terminal Retail Improvement	11/19	Indefinite	Restricted Reserve Account Agreement - Contractor shall transfer \$651,754 into the Restricted Reserve Account once the County Board establishes the budgetary authority for the reserve. The Airport has requested a 2020 appropriation transfer to establish capital project WA391 (GMIA News and Gift Improvements) with revenue and expenditure authority of \$651,754, to be funded by restricted reserve 0720 - Terminal Retail Improvement.	C	No
Paradies-Mark II LLC (Contractor)	\$651,754		\$651,754	Reserve 0720: Terminal Retail Improvement	9/19	Approx. 12	Professional Construction Management Services Agreement - Contractor shall provide for demolition, relocation, design, engineering, permitting and construction of new space for the USO, Mitchell Gallery of Flight Museum, Sijan Conference Room, Lovell Conference Room, and Maitland Conference Room. Contractor will contribute \$651,754 to fund the Construction Project, for products and services provided by Contractor or Contractor's vendors. These "Construction Project Funds" shall be deposited into a Restricted Reserve and become County property. Following substantial completion, any funds remaining in the Restricted Reserve shall vest with the County to be used at the County's discretion for concession-related improvements in the Terminal. The total cost of the Construction Project (including equipping and furnishing the facilities) will exceed the Construction Project Funds. Concurrently the parties have entered into a separate Professional Construction Management Services Agreement (the "County Companion Agreement") in which the County will fund up to \$350,000 of construction costs from its 2019 operating budget.	C	No

DEPARTMENT - HIGH ORG Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000								
FGTA LLC dba Symetra Tour	\$50,688 per year (each optional renewal is considered a separate contract)	\$50,688 per year	3903	1/18	10 + renewed 12 + now renewing 12 + County may renew 12 + 12	Amendment 1 to the FGTA LLC Tournament Site Agreement - Amendment 1 extends the Agreement through 8/31/2020 (the second renewal) and allows the County to renew in writing in 2021 and 2022 (third and fourth renewals).	B	No
Friends of the Domes, Inc.	Friends will give County utility payments for educational area. Friends may reimburse County for staffing special events. County will give coins to Friends. Friends will use revenue to support the Domes and Friends. Improvements that receive funds from Friends may require a separate agreement. County Comp Fund may only be used by agreement of parties.	To Be Determined	3560 3599	Approx. 10/19	For the 2019 calendar year (the initial term) + then agreement is in effect until terminated Section 1 allows either party to terminate for cause upon written notice of 6 months	Agreement - This completely replaces the prior agreement dated 2/4/2010. The County shall exclusively operate and maintain the Domes; control County funds, employees, and assets; provide space to the Friends for a gift shop including utilities and maintenance; and gather thrown coins/money and give those items to the Friends to deposit in the County Comp Fund. The Friends shall support the Domes; participate in fiscal planning; direct volunteer activities; solicit donations to support the Domes and the Friends; charge and collect an event fee from special events solely sponsored by the Friends (with 25% of funds generated from event fees to be deposited in the County Comp Fund); operate and manage the gift shop; operate and manage an education program, collecting a fee (of which \$4 per admission will go into the County Comp Fund and the Friends will use the remainder to offset the cost of running the education programs); and pay utilities for the educational area. The County Comp Fund may only be used by agreement of the parties. DPRC understands that the Comp Fund shall be used for Domes maintenance.	19-598	No, non- profit

Purchase Orders sent to vendors during November and December 2019

Requisitioning Department VENDOR	Purchase Order Total
Airport, GMIA, Timmerman	\$2,339,824
A.A.A. ACME LOCK CO	239
A.T.I. LADISH LLC - D/B/A ATI LADISH FORGING	310
ADDED INCENTIVES INC	6,292
ADVANCED DISPOSAL SERVICES MIDWEST LLC	3,338
AIRGAS MIDWEST INC	140
AIRPORT GROUND TRANSPORTATION ASSN INC (A.G.T.A.)	500
ALLIED 100 LLC	5,580
AMADEUS AIRPORT IT AMERICAS INC	10,100
AMAZON.COM	3,923
AMERICAN ASSN OF AIRPORT EXECUTIVES	31,195
AT & T - AT & T TELECONFERENCE SVCS	374
B.M.C. SOFTWARE INC	3,673
BATZNER PEST MANAGEMENT INC	2,645
BLAST DEFLECTORS INC	13,639
BOBCATS PLUS INC	2,662
BONAFIDE SAFE & LOCK INC	14
BOOT CONNECTION	5,085
BOUND TREE MEDICAL LLC	988
BROOKS TRACTOR INC	20,000
BUILDING PREVENTATIVE MAINT (B.P.M.)	87,247
C.D.W. GOVERNMENT LLC	1,744
C.M.I. DISTRIBUTION LLC	9,330
CANON SOLUTIONS AMERICA INC - DIV OF CANON U.S.A. INC	572
CAPITAL DATA INC	627,961
CASPERS' TRUCK EQUIPMENT	1,958
CASPIAN TECHNOLOGIES	91
CENTURY LINK - BUSINESS SERVICES	17
CINTAS CORPORATION	4,768
CLEAN RITE SUPPLY	1,053
CONVERGINT TECHNOLOGIES LLC	20,262
CREATIVE BUSINESS INTERIORS	38,476
CRESCENT ELECTRIC SUPPLY CO	5,872
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	37
DOORMASTER GARAGE DOOR CO LLC	32,020
ENNIS FLINT INC	1,870
FASTENAL COMPANY	6,181
FAULKS BROTHERS CONSTRUCTION INC	6,390
FLIGHT LIGHT INC	11,666
GENERAL ATOMICS INTL SERVICES CORP (Cryotech Deicing Technology)	327,149
GLOBAL RESOURCE MANAGEMENT INC	6,100
GREAT LAKES CHAPTER AMER ASSN OF AIRPORT EXEC	70
HOST INTERNATIONAL INC	3,091
House of Correction (HOC)	180

Purchase Orders sent to vendors during November and December 2019

INTER STATE POWER SYSTEMS INC	3,500
I-STATE TRUCK CENTER	3,068
J.F.T.C.O. INC	4,780
JOHNSON CONTROLS FIRE PROTECTION LP	6,299
JOHNSON CONTROLS INC	28,705
KLEIN-DICKERT MILWAUKEE INC	1,125
KONE INC	64,689
LANDS END	10,763
LANGUAGE LINE LLC	42
LEGACY COMMUNICATIONS LLC	26,405
MAC QUEEN EQUIPMENT INC	24,345
MAMAVA INC	52,000
M-B COMPANIES INC	6,855
MEYER INC, L W	3,088
MICHAEL'S FOOTWEAR	240
MIDWEST MAINTENANCE & SHIPPING SUPPLY	42,562
MILWAUKEE ART MUSEUM	54,000
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	76
MODERN BUSINESS MACHINES	2,171
NABCO ENTRANCES INC	10,187
NATIONAL FIRE PROTECTION ASSN (N.F.P.A. INTERNATIONAL)	1,525
OAG AVIATION WORLDWIDE LLC	42,560
Office Depot Inc (PUNCH OUT ONLY)	2,572
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	149,951
PAUL CONWAY SHIELDS INC	4,025
PROSHRED SECURITY	204
PURITY SERVICE GROUP WBE	244,792
PYRAMID SCHOOL PRODUCTS	83
QUALITY POWER SOLUTIONS LLC	9,575
RADIO MILWAUKEE INC - 88NINE RADIO MILWAUKEE	1,286
RED THE UNIFORM TAILOR	3,664
REED BUSINESS INFO INC - D/B/A FLIGHTGLOBAL	18,000
REFLECTIVE APPAREL FACTORY INC	4,326
ROTE OIL LTD	19,063
ROTO-ROOTER SEWER CLEANERS	1,615
RYDIN DECAL	460
S.S.P. AMERICA	330
SANCHEZ INDUSTRIAL DESIGN INC	1,070
SERVICE SANITATION INC	2,268
SERWE IMPLEMENT MUNICIPAL SALES CO LLC	2,978
SHEPHERD EXPRESS	6,000
SHERWIN INDUSTRIES INC	35,676
SHRED-IT USA LLC	105
SPRING CITY AVIATION EAST LLC	320
STEVENSON, PATTY	125
SUPERIOR CHEMICAL CORP	4,391
SUPERIOR SUPPORT RESOURCES INC	10,296

Purchase Orders sent to vendors during November and December 2019

SWEET BUSH INC - TROPICAL PLANT RENTAL SERVICE	5,348
TELOS IDENTITY MANAGEMENT SOLUTIONS LLC	10,917
TIME WARNER CABLE ENTERPRISES LLC (Spectrum Business & Spectrum Reach)	90
TRANE COMPANY	4,368
TRI DIM FILTER CORP	168
TRIVERA INTERACTIVE INC	10,271
U.P.S. (UNITED PARCEL SERVICE)	58
ULINE INC	988
VERIZON WIRELESS	3,421
VIDTRONIX TICKET & LABEL LLC	4,645
WASTE MANAGEMENT (#03030)	28,802
WASTE MANAGEMENT RECYCLE AMERICA LLC	3,092
WAUSAU EQUIPMENT CO INC	5,913
WINDSTREAM - D/B/A PAETEC	2,615
WISCONSIN VISION	1,010
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	17,372
WISCONSIN, STATE OF - DEPT OF TRANSPORTATION - BUREAU OF BUSINESS SERVICES	9,664
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	8,276
WOLF & SONS INC, EDWARD H	3,898
XEROX CORPORATION	1,944
Combined Court Related Operations	243,823
A.B.C. AUDIO VIDEO LLC	6,975
ALEXANDER COURT CALENDAR	1,482
AMAZON.COM	1,016
AT & T - AT & T TELECONFERENCE SVCS	41
C.D.W. GOVERNMENT LLC	4,787
CAFE DELI MANAGEMENT LLC	5,288
CLEAN RITE SUPPLY	50
CREATIVE BUSINESS INTERIORS	28,723
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	590
DELL	1,904
EBSCO MAGS	299
FASTENAL COMPANY	79
House of Correction (HOC)	6,710
JOURNAL SENTINEL INC	377
MODERN BUSINESS MACHINES	18,329
NATIONAL BUSINESS FURNITURE	4,237
Office Depot Inc (PUNCH OUT ONLY)	9,808
OFFICE FURNITURE RESOURCES INC	995
PERSONNEL SPECIALISTS LTD	106,993
RASIX COMPUTER CENTER INC	8,867
RODZINA INDUSTRIES	45
SCHWAAB INC	93
SHOREWOOD PRESS INC	1,323
SHRED-IT USA LLC	88
SOCIETY FOR HUMAN RESOURCE MANAGEMENT	219

Purchase Orders sent to vendors during November and December 2019

STATE BAR OF WISCONSIN	220
STATE PROCESS SERVICE INC	1,761
T.L.M. SOLUTIONS INC	387
THE 5S STORE	55
WALT'S SANDWICH PLACE INC	73
WEST PUBLISHING CORPORATION - D/B/A THOMSON REUTERS-WEST	4,230
WISCONSIN CLUB	72
WISCONSIN, STATE OF - WI STATE LAW LIBRARY - 2ND FLOOR	27,708
Corporation Counsel	19,839
C.D.W. GOVERNMENT LLC	907
DELL	4,750
JOURNAL SENTINEL INC	374
LEXIS NEXIS - MATTHEW BENDER	1,523
Office Depot Inc (PUNCH OUT ONLY)	1,247
STATE BAR OF WISCONSIN	68
STATE PROCESS SERVICE INC	2,337
U.P.S. (UNITED PARCEL SERVICE)	17
WEST PUBLISHING CORPORATION - D/B/A THOMSON REUTERS-WEST	7,761
WOLTERS KLUWER LAW & BUSINESS	854
County Board of Supervisors	16,814
AMAZON.COM	370
BEANS & BARLEY INC	215
COLUMBIA PIPE & SUPPLY	2,306
FASTSIGNS - WAUWATOSA STORE	1,828
FLAG CENTER	1,260
MILWAUKEE PRESS CLUB	35
MILWAUKEE PUBLIC MUSEUM	100
Office Depot Inc (PUNCH OUT ONLY)	644
PRESENTA PLAQUE	1,544
S.S. SPEEDY INC	7,973
SAZAMA'S FINE CATERING	491
WISCONSIN CONSERVATION VOICES INC	50
County Clerk	69,040
AMAZON.COM	361
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	247
HOME DEPOT	109
House of Correction (HOC)	12,962
JOURNAL SENTINEL INC	3,000
MUNICIPAL CODE CORPORATION	1,015
Office Depot Inc (PUNCH OUT ONLY)	682
PRINT GLOBE INC	341
S.S. SPEEDY INC	8,093
WISCONSIN COUNTIES ASSOCIATION	42,231

Purchase Orders sent to vendors during November and December 2019

County Executive General Office	244
JOURNAL SENTINEL INC	57
Office Depot Inc (PUNCH OUT ONLY)	188
DAS - Fiscal Affairs	2,753,888
633 CLARK BUILDING LLC	215
A.B.C. AUDIO VIDEO LLC	1,190
A.C.E.G. LLC dba STRATEGIC BUSINESS CENTER	16,000
A/E GRAPHICS INC	670
AERO COMPRESSED GASES INC	340
AIRA TECH CORP	17,500
ALL LIGHTING INC	175
ALLIED RESOURCE RECOVERY INC	2,015
ALLIED UNIVERSAL SECURITY SERVICES	79,254
AMAZON.COM	600
AMERICAN INSTITUTE OF ARCHITECTS	1,074
AMERICAN PUBLIC WORKS ASSN	3,800
AMERICAN SOCIETY OF CIVIL ENGINEERS	330
ANIXTER INC	3,939
ARAIZE	510
AT & T - AT & T MOBILITY	27,811
AUDIO & BRAILLE LITERACY ENHANCEMENT INC	6
BATZNER PEST MANAGEMENT INC	5,678
BRIDGE BROTHERS INC	80,721
BUILDING MAINTENANCE OPTIMIZATION CONSULTANTS	13,929
C.D.W. GOVERNMENT LLC	883
CERTIFIED LANGUAGES INTL	3,317
CINTAS FIRE PROTECTION	568
COAKLEY & CO INC, C H	77,898
COLUMBIA PIPE & SUPPLY	3,484
COMPUTER INTELLIGENCE ASSOCIATION	1,211
CONFERENCE TECHNOLOGIES INC	27,769
CONSTRUCTION SPECIFICATIONS INSTITUTE	324
CRESCENT ELECTRIC SUPPLY CO	1,446
CROWN LIFT TRUCKS	888
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	1,375
DELL	549
DIGGERS HOTLINE INC	466
DOORMASTER GARAGE DOOR CO LLC	696
DOUBLETREE BY HILTON MILWAUKEE-DOWNTOWN	985
E.G.E. WISCONSIN	136,517
ENGMAN TAYLOR CO INC	351
FILTRATION CONCEPTS INC	1,338
FROEDTERT MEMORIAL LUTHERAN HOSPITAL	30,632
FULL COMPASS SYSTEMS LTD	1,566
G.M.A.R. MEMBERSHIP PROCESSING - GREATER MILW ASSN OF REALTORS	1,213
GOVERNMENT FINANCE OFFICERS ASSOCIATION (G.F.O.A.)	150

Purchase Orders sent to vendors during November and December 2019

GRAINGER INC, WW	1,283
GRUNAU COMPANY INC	109
HANSON SOFT WATER WORKS INC	1,680
HEALTHY OUTCOMES INC	10,500
HENRICKSEN & COMPANY INC	434
House of Correction (HOC)	285
I.C.L.E.I. - LOCAL GOVERNMENTS FOR SUSTAINABILITY USA	4,500
I.T.U. ABSORB TECH INC	6,289
INTEGRITY ENVIRONMENTAL SVCS	850
JENSEN EQUIPMENT CO INC	4,735
JOHNSON CONTROLS INC	67,388
KAIN ENERGY CORP	1,825
KINGDOM LANDSCAPING LLC	8,073
KLEIN-DICKERT MILWAUKEE INC	785
KONE INC	92,141
KULTURE CITY	2,095
L.C.P. TRACKER INC	28,750
LA FORCE INC	5,830
MANPOWER US INC	1,008
MARTIN INSTRUMENTATION LLC, GREGG	341
MASTERGRAPHICS INC	1,392
MCCARTHYFINCH	9,000
MILLER ELECTRIC COMPANY	1,558
MILWAUKEE COMMUNITY JOURNAL	867
MODERN BUSINESS MACHINES	61,901
MOTION INDUSTRIES INC	1,094
NATIONAL ELEVATOR INSPECTION SERVICES, INC.	560
NATIONAL SOCIETY OF PROFESSIONAL ENGINEERS - N.S.P.E	299
NEHER ELECTRIC SUPPLY INC	3,194
NORTHERN LAKE SERVICE INC	40
Office Depot Inc (PUNCH OUT ONLY)	1,958
P.C.M.G. INC	370
PIEPER ELECTRIC INC	9,510
PITNEY BOWES	8,413
PRO ELECTRIC INC	2,578
SCHROEDER SOLUTIONS	25,948
SHRED-IT USA LLC	5,823
SOUTHEASTERN WI REGIONAL PLANNING COMMISSION	137,286
SPANISH JOURNAL INC	380
SPOK INC	688
STANLEY CONVERGENT SECURITY SOLUTIONS INC	383
STERLING SERVICES INC	5,090
STERTIL-KONI USA INC	741,991
SUPERIOR SALT SERVICE LLC	1,096
TAPFIN PROCESS SOLUTIONS	798,304
TEMPO MILWAUKEE INC	350
U.S. CELLULAR - ATTN AMY BARRINGER	15,234

Purchase Orders sent to vendors during November and December 2019

UNITED MAILING SERVICES INC	5,654
URBAN ECONOMIC DEVELOPMENT ASSOCIATION OF WIS INC	150
VERIZON WIRELESS	84,635
VESEL CONTRACTORS	24,512
VIKING ELECTRIC SUPPLY INC	2
VYRON CORPORATION	1,060
WASTE MANAGEMENT (#03030)	180
WEST ALLIS BLUEPRINT & SUPPLY INC.	733
WIDE AWAKE INC	8,400
WILLIAM/REID LTD LLC	668
WISCONSIN SOCIETY OF LAND SURVEYORS	180
WISCONSIN, UNIVERSITY OF MILW - SCHOOL OF CONTINUING EDUCATION	2,980
ZILLI HOSPITALITY GROUP	1,144
DAS - Information Management Services Division	3,351,071
1EDI SOURCE INC	53,150
AMAZON.COM	3,930
AT & T	2,986
AT & T - AT & T TELECONFERENCE SVCS	1,309
BAYCOM INC	248,538
C.D.W. GOVERNMENT LLC	500,453
CARASOFT TECHNOLOGY CORP	19,783
CASCADE ASSET MANAGEMENT LLC	1,176
CENTURY LINK - BUSINESS SERVICES	4,438
CONFERENCE TECHNOLOGIES INC	16,811
CRAYON SOFTWARE EXPERTS LLC	30,457
DELL	175,142
DNESCO ELECTRIC INC	760
DUO SECURITY INC	11,113
EFAX CORPORATE	24,014
ELAVON INC	8,057
FLOURISH LLC	6,000
GARTNER INC	18,200
GLOBALCOM TECHNOLOGIES	156,168
HEALTHSTREAM INC	51,696
House of Correction (HOC)	225
IMMIX TECHNOLOGY INC	406,167
INTEGRATION PARTNERS CORP	5,744
JOHNSON CONTROLS FIRE PROTECTION LP	15,142
JOURNAL TECHNOLOGIES INC	154,296
JOURNYX INC	18,000
LOGMEIN USA INC	2,400
MASON CO INC, THOMAS A	7,212
MASTERGRAPHICS.AEC LLC	5,812
MICROSOFT CORPORATION - ATTN DEPT 1120	114,203
MODERN BUSINESS MACHINES	344,500
NETSMART TECHNOLOGIES INC	894

Purchase Orders sent to vendors during November and December 2019

NEW HORIZONS OF WISCONSIN	6,300
NORTHWIND TECHNOLOGIES	32,242
Office Depot Inc (PUNCH OUT ONLY)	229
ONE NECK IT SOLUTIONS LLC	126,423
P.C.M.G. INC	4,225
POWER ENGINEERS INC	948
PRO PHOENIX CORPORATION	127,730
QUALTRICS LLC	54,250
RECAST LLC	4,500
S.A.S. INSTITUTE INC	26,270
S.H.I. INTERNATIONAL INC	30,971
SALESFORCE.COM	10,250
SCHROEDER SOLUTIONS	20,842
SCIQUEST INC	289,169
SHRED-IT USA LLC	70
STARQUEST VENTURES INC	15,000
TAPFIN PROCESS SOLUTIONS	76,481
TELLUS SAFETY SOLUTIONS LLC	25,000
VANGUARD COMPUTERS INC	14,105
VERTIV SERVICES INC	22,915
VITECH SYSTEMS GROUP	54,250
ZILLI HOSPITALITY GROUP	125
DAS - Risk Management	429
COMPUTER INTELLIGENCE ASSOCIATION	331
Office Depot Inc (PUNCH OUT ONLY)	98
Department of Child Support	78,941
C.D.W. GOVERNMENT LLC	98
CERTIFIED LANGUAGES INTL	341
COMPUTER INTELLIGENCE ASSOCIATION	992
DELL	3,506
DNESCO ELECTRIC INC	1,530
FIELDPRINT INC	54
House of Correction (HOC)	150
NATIONAL CHILD SUPPORT ENFORCEMENT ASSOCIATION	200
OFFICE DEPOT <<Non-Catalog Item Form>>	9,890
Office Depot Inc (PUNCH OUT ONLY)	4,895
PANERA LLC	550
PERSONNEL SPECIALISTS LTD	28,217
RODZINA INDUSTRIES	125
STAPLES MARKETING LLC	1,250
STATE PROCESS SERVICE INC	26,503
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	443
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	198

Purchase Orders sent to vendors during November and December 2019

Department of Health and Human Services	245,756
4IMPRINT INC	870
A.B.C. AUDIO VIDEO LLC	10,495
A-1 FURNITURE	3,433
ABC Technologies Group, Inc dba ABC Audio Video	2,495
AMAZON.COM	3,809
AMERICAN PUBLIC HUMAN SERVICES ASSOCIATION	5,125
AT & T - AT & T TELECONFERENCE SVCS	974
BARKER COMPANY, BOB	1,731
BUNZEL'S MEAT MARKET	531
C.D.W. GOVERNMENT LLC	4,310
CARE APPAREL INC	346
CLEAN RITE SUPPLY	288
CLOUD, JONATHAN I	1,250
CRESCENT ELECTRIC SUPPLY CO	591
DELL	25,763
E.M.S.L. ANALYTICAL INC	609
EAGLE MOVERS INC	845
FASTENAL COMPANY	26
GLOBAL INDUSTRIAL EQUIPMENT	1,153
GLOBALCOM TECHNOLOGIES	7,330
GRAINGER INC, WW	839
HENRICKSEN & COMPANY INC	8,931
Henry SCHEIN INC	225
House of Correction (HOC)	2,558
JOHNSON CONTROLS FIRE PROTECTION LP	450
JOHNSON CONTROLS INC	30,765
LANGUAGE SOURCE LLC	1,000
MARKS PLUMBING PARTS	2,224
MOTOROLA SOLUTIONS INC	560
NEW HORIZONS OF WISCONSIN	9,000
OFFICE DEPOT <<Non-Catalog Item Form>>	17
Office Depot Inc (PUNCH OUT ONLY)	8,616
PANERA LLC	500
PERSONNEL SPECIALISTS LTD	19,403
PRO PHOENIX CORPORATION	3,025
QUICK FINANCIAL SOLUTIONS LLC	29,236
REAL REFRIGERATION INC	565
RECORDQUEST LLC	26
RED THE UNIFORM TAILOR	4,621
RODZINA INDUSTRIES	45
SERVICE SYSTEMS ASSOCIATES INC	138
SHRED-IT USA LLC	255
TUCHMAN-GINSBERG, LINDA	500
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	763
YARDI SYSTEMS INC	49,520

Purchase Orders sent to vendors during November and December 2019

Department on Aging	777,580
4IMPRINT INC	6,281
ALLIANCE OF INFORMATION & REFERRAL SYSTEMS (A.I.R.S.)	641
ALZHEIMER'S ASSN OF SE WI	1,500
AMAZON.COM	3,323
ANMOL LLC	4,957
ARAMARK CORRECTIONAL SERVICES - C/O MILWAUKEE COUNTY HOUSE OF CORRECTION	310,690
C.D.W. GOVERNMENT LLC	1,658
CENTURY LINK - BUSINESS SERVICES	142
COUSINS SUBMARINES INC - D/B/A OLD WORLD SUBS LTD	32
CRAYON SOFTWARE EXPERTS LLC	216
D & S FOOD SERVICES INC	345,165
FISHER SCIENTIFIC COMPANY LLC	23
GO RITEWAY TRANSPORTATION GROUP	178
GRUNAU COMPANY INC	21,423
HEALTH EDCO DIV OF W.R.S. GROUP INC	3,420
House of Correction (HOC)	1,185
HUNGER TASK FORCE INC	1,174
INGLESIDE HOTEL, THE	241
J.A. FOOD SERVICE CORP	10,500
JIMBOS LODGE CATERING LLC	20,901
KAIN ENERGY CORP	490
KFORCE INC	8,172
LANGUAGE LINE LLC	567
MEALS ON WHEELS ASSN OF AMER INC	300
MILLER ELECTRIC COMPANY	1,006
MILWAUKEE COURIER NEWSPAPER	1,334
NEW HORIZONS OF WISCONSIN	4,500
Office Depot Inc (PUNCH OUT ONLY)	1,570
PANERA LLC	675
PERSONNEL SPECIALISTS LTD	360
SCHROEDER SOLUTIONS	3,056
TROPHY ATHLETIC SUPPLY CO	200
U.M.O.S. LATINA RESOURCE CENTER	250
VECTOR MEDIA HOLDING CORP	20,000
WISCONSIN INSTITUTE FOR HEALTHY AGING	1,450
DHHS - Behavioral Health Division	647,959
A.C.E.G. LLC dba STRATEGIC BUSINESS CENTER	2,000
ADVANCED TECHNOLOGIES GROUP INC	14,544
AKRIT SALES & SERVICE	303
ALLIED UNIVERSAL SECURITY SERVICES	138,302
AMAZON.COM	1,202
ASSA ABLOY ENTRANCE SYSTEMS US INC	120
AT & T - AT & T TELECONFERENCE SVCS	60
BATZNER PEST MANAGEMENT INC	239
C.D.W. GOVERNMENT LLC	1,452

Purchase Orders sent to vendors during November and December 2019

CHARLIE'S CATERING & COMPANY	856
CIOX HEALTH	445
CITY PRESS INC	325
CLASON LLC, PATRICIA	195
CLEAN POWER LLC	264,333
CLEAN RITE SUPPLY	2,295
COAKLEY & CO INC, C H	120
COMPUTER INTELLIGENCE ASSOCIATION	331
CRAFTMASTER HARDWARE LLC	1,434
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	32
DANIELS SHARP SMART INC	1,265
DELL	4,611
FRUIT OF THE LOOM	5,915
GORDON FOOD SERVICE, INC	2,499
GUETZKE & ASSOCIATES, JOHN A	3,141
HOME DEPOT PRO, THE	1,030
House of Correction (HOC)	1,340
iCONTRACTS	7,440
IHEARTMEDIA	11,409
IM DIAGNOSTICS	552
INDOOR ENVIRONMENTAL TESTING INC	1,400
INSYNC HEALTHCARE SOLUTIONS LLC	3,406
J.B.M. PATROL & PROTECTION CORP	5,556
JOHNSON CONTROLS FIRE PROTECTION LP	7,931
KELBE BROS EQUIPMENT CO INC	1,693
KEY MAGICIAN LOCKSMITHS INC	4,702
KOPFMANN COMPANY INC, THE	4,050
LANGUAGE SOURCE LLC	10,805
MAILFINANCE INC	1,198
MC KESSON MEDICAL-SURGICAL SUPPLY	10,073
MERCEDES MEDICAL LLC	930
MIDWEST SALT LLC	4,337
MILWAUKEE TRANSPORT SERVICES	4,500
NETSMART TECHNOLOGIES INC	1,350
NORTH AMERICAN CORPORATION OF ILLINOIS	1,081
Office Depot Inc (PUNCH OUT ONLY)	4,949
PERSONNEL SPECIALISTS LTD	50,409
S & S WORLDWIDE INC	184
SCRIPPS COMPANY, E W	3,294
SOUTHERN WISCONSIN INTERPRETING & TRANSLATION SVCS	2,226
STREICHER'S INC	863
ULINE INC	300
VERGE HEALTH	53,590
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	250
WISCONSIN, UNIVERSITY OF MILW - W.U.W.M. UNDERWRITING FM 89.7	1,092

Purchase Orders sent to vendors during November and December 2019

District Attorney	539,997
AMAZON.COM	13,549
BEST BUY GOV LLC	10,021
C.D.W. GOVERNMENT LLC	214,486
COAKLEY & CO INC, C H	13,869
House of Correction (HOC)	4,191
INTEGRATED PLANKINTON MILWAUKEE LLC	10,500
KAIN ENERGY CORP	6,150
LANGUAGE LINE LLC	1,080
MAJESTIC ENGRAVING CORP	2,810
MARQUETTE UNIVERSITY - OFFICE OF THE BURSAR	25,918
MARQUETTE UNIVERSITY - SCHOOL OF LAW	30
MILWAUKEE AREA TECHNICAL COLLEGE	40
MODERN BUSINESS MACHINES	3,445
NATIONAL BUSINESS FURNITURE	49,331
NORTH AMERICAN RESCUE LLC	1,588
Office Depot Inc (PUNCH OUT ONLY)	30,494
O'HERRON CO INC, RAY	4,122
PREMIER & COMPANIES INC	29,890
R.C.L.R.C. - RACINE COUNTY LINE RIFLE CLUB	625
RAYNOR GROUP COMPANIES	11,797
RODZINA INDUSTRIES	141
SHRED-IT USA LLC	1,763
STREICHER'S INC	15,733
TRUAX PATIENT SERVICES	1,500
U.S. CORRECTIONS LLC	11,000
ULINE INC	3,531
VARI SALES CORPORATION	72,203
WAUKESHA COUNTY TECHNICAL COLLEGE	191
Election Commission	15,578
AMAZON.COM	180
BLIFFERT LUMBER & FUEL CO	771
ELECTION SYSTEMS & SOFTWARE	10,776
House of Correction (HOC)	86
JOURNAL SENTINEL INC	1,941
Office Depot Inc (PUNCH OUT ONLY)	683
PANERA LLC	503
VERIZON WIRELESS	638
Emergency Management	414,882
5 ALARM FIRE & SAFETY EQUIPMENT LLC	6,219
A.P.C.O. INTERNATIONAL INC	1,613
ACCUSOURCE ELECTRONICS INC	2,566
AMAZON.COM	1,382
AMERICAN HEART ASSOCIATION INC	3,124
AMERICAN SIGNAL CORPORATION	2,010

Purchase Orders sent to vendors during November and December 2019

APPLE INC - FOR GOVERNMENT	6,864
BAYCOM INC	113,852
BIO-TRON INC	3,060
BOUND TREE MEDICAL LLC	887
C.D.W. GOVERNMENT LLC	1,515
CEDARBURG ELECTRIC INC	3,131
COMPUTER INTELLIGENCE ASSOCIATION	661
EVERBRIDGE INC	33,178
IMAGETREND INC	3,250
INFORMATION RADIO TECHNOLOGY INC	332
LAERDAL MEDICAL CORPORATION	69,497
LIFE ASSIST INC	2,878
MOTOROLA SOLUTIONS INC	54,000
NORTH AMERICAN RESCUE LLC	1,236
Office Depot Inc (PUNCH OUT ONLY)	1,931
PROMOLUX INC	443
READYOP COMMUNICATIONS INC	8,000
SPARTAN ARMOR SYSTEMS	2,657
STRYKER MEDICAL	32,398
TARGET SOLUTIONS LEARNING LLC	23,073
TELEFLEX LLC	9,090
WOLTER POWER SYSTEMS	24,175
ZOLL MEDICAL CORP	1,860

Fleet Management	2,396,261
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A.B.M. EQUIPMENT & SUPPLY LLC	218,971
ADVANCED DISPOSAL SERVICES MIDWEST LLC	486
AIRGAS MIDWEST INC	2,537
ALL AROUND ACCESS LLC	33,357
ASSETWORKS LLC	5,366
BADGER TRUCK EQUIPMENT	185,676
BROOKS TRACTOR INC	2,121
C.D.W. GOVERNMENT LLC	672
CHAMPION CHARTER SALES & SVC	1,919
CINTAS CORPORATION	3,837
CINTAS FIRE PROTECTION	257
CINTAS FIRST AID & SAFETY	669
COREY OIL LTD	9,915
CREATIVE BUS SALES INC	357,164
CUMMINS SALES & SERVICE	42,262
DECKERT CO INC, W L	2,649
DELL	106
DOORMASTER GARAGE DOOR CO LLC	13,431
ENTERPRISE RENT-A-CAR CO OF WISCONSIN LLC	555
EWALD CHRYSLER JEEP DODGE - FRANKLIN - FLEET DEPT	5,371
FLUID-AIRE DYNAMICS INC	1,314
GEORGE INC, L F	397

Purchase Orders sent to vendors during November and December 2019

GLOBALCOM TECHNOLOGIES	2,711
GOODYEAR COMMERCIAL TIRE & SERVICE CENTERS	15,156
HAVEY COMMUNICATIONS INC	19,833
HILLER FORD	839
ILLINGWORTH-KILGUST MECHANICAL INC	14,596
INTERSTATE BATTERIES OF SE WI - A/K/A I.B.D. LLC	5,211
JOHNSON CONTROLS INC	614
LAKELAND CHEMICAL SPECIALTIES	602
LEONARD AUTO BODY INC	2,833
MANPOWER US INC	18,750
MATHESON TRI-GAS INC	1,392
MILWAUKEE SPRING & ALIGNMENT	1,915
MODERN BUSINESS MACHINES	3,002
MONROE TRUCK EQUIPMENT - DE PERE DIVISION	4,350
NATIONAL ELEVATOR INSPECTION SERVICES, INC.	176
Office Depot Inc (PUNCH OUT ONLY)	46
POMP'S TIRE SERVICE INC	16,766
RAY'S TOWING INC	6,137
REINDERS INC	24,004
ROTE OIL LTD	44,109
SAFETY-KLEEN SYSTEMS INC	243
SHERWIN INDUSTRIES INC	349
SILVER SPRING HARDWARE TRUCKING	2,030
SNOW PLOW SOLUTIONS INC	1,984
T & M CLEANING SERVICES INC	280
TELULAR CORPORATION	25
TRUCK COUNTRY OF WI	22,861
V2 CORP - D/B/A ZIEBART OF GREATER MILW	425
VERIZON CONNECT NWF INC	1,371
VERMEER - WISCONSIN INC	4,602
WASTE MANAGEMENT (#03030)	1,363
WAUSAU EQUIPMENT CO INC	1,137,000
WISCONSIN KENWORTH	10,607
WISCONSIN VISION	110
WOLF & SONS INC, EDWARD H	140,939
Highway Maintenance	498,693
ADESTA LLC	9,093
ADVANCED DISPOSAL SERVICES MIDWEST LLC	6,460
AIRGAS	117
AMAZON.COM	346
AMERIGAS	177
ANDERSON LANDSCAPE & MAINTENANCE LLC	195
BEST ED BUSINESS	443
BLIFFERT LUMBER & FUEL CO	64
BROTHERS CONSOLIDATED HEATING & AIR CONDITIONING LLC	4,435
C.D.W. GOVERNMENT LLC	859

Purchase Orders sent to vendors during November and December 2019

CENTRAL STEEL & WIRE CO	2,134
COMPASS MINERALS AMERICA INC	228,373
CONNEY SAFETY	3,423
CORE & MAIN LP	124
COUNTY MATERIALS CORP	3,683
CRAYON SOFTWARE EXPERTS LLC	216
CURATIVE CARE NETWORK	724
D.T.N. LLC	2,046
ENNIS FLINT INC	8,422
ESS BROTHERS AND SONS INC	996
FASTENAL COMPANY	19
FRANTZ CO INC	1,410
HALLMAN LINDSAY PAINTS	415
HIGHWAY CONSTRUCTION PRODUCTS LLC	9,999
I.T.U. ABSORB TECH INC	296
INTERSTATE SAWING CO INC	455
JDOG JUNK REMOVAL	6,556
JOHNS DISPOSAL SERVICE INC	11,052
LINCOLN CONTRACTORS SUPPLY INC	521
MIDWEST PAVING EQUIPMENT INC	3,335
MODERN BUSINESS MACHINES	3,779
MULTIPLE CONCRETE ACCESSORIES	38
MURRAY & TRETTEL INC	2,175
NORTHWAY FENCE INC	812
Office Depot Inc (PUNCH OUT ONLY)	316
OZAUKEE COUNTY HIGHWAY DEPARTMENT	95,489
PAYNE & DOLAN INC	14,736
PIONEER SUPPLY LLC	25,100
REINHART FOODSERVICE	273
SCHMITZ READY MIX INC	11,093
SHERWIN INDUSTRIES INC	6,093
SONAG READY MIX LLC	366
STARK PAVEMENT CORPORATION	31,490
T.A.P.C.O. - TRAFFIC & PARKING CONTROL CO	408
WISCONSIN VISION	135
House of Correction	984,655
4IMPRINT INC	560
AIRGAS MIDWEST INC	110
ALRO STEEL CORPORATION	551
AMAZON.COM	286
ARAMARK	31,052
ARAMARK CORRECTIONAL SERVICES - C/O MILWAUKEE COUNTY HOUSE OF CORRECTION	494,658
ASC1 INC	41,640
AUTOGLASS GUYS INC	260
B & H PHOTO VIDEO	680
BRAUN INC, G A	2,697

Purchase Orders sent to vendors during November and December 2019

C.D.W. GOVERNMENT LLC	1,610
CHART YOUR COURSE INTERNATIONAL INC	1,944
CITISCO LLC	20,797
CITY CHAMPS FOUNDATION INC	500
CLEAN RITE SUPPLY	2,596
COAKLEY & CO INC, C H	320
CORTECH USA	21,375
DANIELS SHARP SMART INC	213
DELL	2,235
ELLINGTON COMPANY, D C	713
EXACTA GRAPHICS INCORPORATED	12,262
EXPRESS ELEVATOR LLC	915
FEIN BROS - DINE OUT DIVISION	18,553
FERGUSON ENTERPRISES INC	1,238
FIRST SUPPLY LLC	1,148
FIRST SUPPLY LLC - BROOKFIELD	209
FRANKLIN AGGREGATES INC	3,220
FRANKLIN, CITY OF	3,835
G.F.C. LEASING WI	11,652
GALL'S LLC - dba QUARTERMASTER LLC & LARK UNIFORMS	7,567
GOLDFISH UNIFORMS	3,596
GRADY'S RESTAURANT & BAR SUPPLY	10,962
GRAINGER INC, WW	98
GRAYBAR ELECTRIC COMPANY INC	241
GREAT MIDWEST LAMINATING SERVICES INC	172
GUARANTEED SERVICE & SUPPLIES INC	1,300
HIRSCH SOLUTIONS INC	1,900
HOBART CORPORATION	1,499
HODGE PRODUCTS INC	2,427
HOLZ MOTORS INC	78
House of Correction (HOC)	2,500
I.D. NETWORKS - IDENTIFICATION TECHNOLOGIES	4,495
JOHNSON CONTROLS FIRE PROTECTION LP	117,000
JOHNSON CONTROLS INC	955
JPAY INC	1,293
KEY MAGICIAN LOCKSMITHS INC	620
LAKESIDE WATER TREATMENT INC	3,826
LEXIS NEXIS, A DIVISION OF RELX INC	1,326
MALECKI GRAPHIC ART SERVICES	1,000
MIDWEST MAINTENANCE & SHIPPING SUPPLY	782
MIDWEST SIGN & SCREEN PRINTING	2,075
Napa Auto Parts (PUNCH OUT ONLY)	356
NATIONAL SIGN & DESIGN INC	379
NEV'S INK INC	342
Office Depot Inc (PUNCH OUT ONLY)	1,429
PERSONNEL SPECIALISTS LTD	6,406
PRECISION GRAPHICS INC	1,500

Purchase Orders sent to vendors during November and December 2019

REAL REFRIGERATION INC	1,006
RED THE UNIFORM TAILOR	335
REEVES COMPANY INC	156
RICOH U.S.A. INC	1,874
RUNDLE-SPENCE MFG CO	2,716
S & S ACTIVEWEAR	26,493
SAN MAR CORPORATION	1,785
SHRED-IT USA LLC	175
STAFFORD-SMITH INC	42,589
STEEN MACEK PAPER CO INC	1,216
TRANE COMPANY	6,474
TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS INC	370
U.P.S. (UNITED PARCEL SERVICE)	135
ULINE INC	360
V.R.C. PROTX LLC	220
VIKING ELECTRIC SUPPLY INC	1,061
WASP BARCODE TECHNOLOGIES	3,495
WASTE MANAGEMENT (#03030)	3,690
WESTERN STATES ENVELOPE & LABEL CO	6,201
WISCONSIN COMMUNITY SERVICES	2,793
WISCONSIN VETERINARY REFERRAL CENTER SC	1,009
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	26,553

Human Resources 134,031

A.C.E.G. LLC dba STRATEGIC BUSINESS CENTER	17,000
AMAZON.COM	140
ARTICULATE GLOBAL INC	2,598
C.D.W. GOVERNMENT LLC	88
DELL	952
ERGOMETRICS	1,728
FASTENAL COMPANY	394
GENERAL INFORMATION SERVICES INC	205
GUIDESOFT INC	9,055
HEALTHCARE IMPACT ASSC LLC	12,387
HENRICKSEN & COMPANY INC	9,130
House of Correction (HOC)	690
M.R.A. INSTITUTE OF MANAGEMENT	6,000
Office Depot Inc (PUNCH OUT ONLY)	3,089
OFFICE FURNITURE RESOURCES INC	4,430
PERSONNEL SPECIALISTS LTD	57,666
S.S. SPEEDY INC	3,889
SHRED-IT USA LLC	175
WESTERN MANAGEMENT GROUP	1,600
WISCONSIN ASSN OF COUNTY PERSONNEL DIRECTORS (W.A.C.P.D.)	25
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	2,791

Purchase Orders sent to vendors during November and December 2019

MCDOT Director's Office	612,577
A & J VANS INC	328,582
ATLAS BUS SALES INC	55,828
CLEAN RITE SUPPLY	77
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	55
EWALD CHEVROLET BUICK LLC - OCONOMOWOC FLEET DEPT	227,694
Office Depot Inc (PUNCH OUT ONLY)	341
Medical Examiner	141,301
AIRGAS MIDWEST INC	3,761
AMAZON.COM	23
ARAMARK UNIFORM SERVICES	2,019
ASSOCIATED BAG CO	160
C.D.W. GOVERNMENT LLC	6
CAYMAN CHEMICAL CO	49
CERILLIANT CORPORATION	3,608
CHEMDIRECT INC	718
COLLEGE OF AMERICAN PATHOLOGISTS	3,510
DELTA MEDICAL SYSTEMS INC	6,333
DISKRITER INC	7,778
EVOQUA WATER TECHNOLOGIES LLC	285
FINDLEY, KEITH A	102
FISHER SCIENTIFIC COMPANY LLC	2,276
GRAINGER INC, WW	1,164
HARLEY DAVIDSON MUSEUM	25,000
Henry SCHEIN INC	711
House of Correction (HOC)	45
JD DAVIS ENTERPRISES LLC	34,700
MAINLAND, MARY K	302
MC KESSON MEDICAL-SURGICAL SUPPLY	532
MEDLINE INDUSTRIES INC	206
MERRICK INC	1,460
MILWAUKEE, CITY OF - HEALTH DEPT - LABORATORIES BUR	1,610
MOPEC	128
NATIONAL ASSN OF MED EXAMINERS	1,680
NATIONAL MEDICAL SERVICES INC	7,617
NOVAMED INC	75
Office Depot Inc (PUNCH OUT ONLY)	7,747
OLYMPUS AMERICA INC	9,105
PENNSYLVANIA DEPARTMENT OF HEALTH BUREAU OF LABS	375
SALAM INTERNATIONAL INC	7,024
SCHEIN INC, HENRY	534
SIRCHIE FINGERPRINT LAB INC	718
SOUTHLAND MEDICAL CORP	352
SUPERIOR CHEMICAL CORP	609
TISSUE TECHNIQUES PATHOLOGY LABS LLC	950
U.C.T. LLC - UNITED CHEMICAL TECHNOLOGIES	3,462

Purchase Orders sent to vendors during November and December 2019

U.P.S. (UNITED PARCEL SERVICE)	144
ULINE INC	805
VERSITI INC	393
WATERS TECHNOLOGIES CORPORATION	2,550
WERFEN U.S.A. LLC	286
ZORN COMPRESSOR & EQUIPMENT INC	391
Office of the Comptroller	195,926
1EDI SOURCE INC	333
ACCONTEMPS	31,596
AMAZON.COM	30
C.D.W. GOVERNMENT LLC	224
CASEWARE INTERNATIONAL INC	11,680
CORNERSTONE ON DEMAND INC	106,576
EXPERIS U.S. INC	25,000
GOVERNMENT FINANCE OFFICERS ASSOCIATION (G.F.O.A.)	3,050
GRADUATE SCHOOL - ACCOUNTING & FINANCE	9,836
House of Correction (HOC)	53
Office Depot Inc (PUNCH OUT ONLY)	806
PERSONNEL SPECIALISTS LTD	6,672
SHRED-IT USA LLC	70
Office on African American Affairs	23,291
AMAZON.COM	528
C.D.W. GOVERNMENT LLC	507
COAKLEY & CO INC, C H	410
DELL	426
DRE BLACK ENTERPRISES LLC	1,000
GRAINGER INC, WW	1,204
House of Correction (HOC)	185
Office Depot Inc (PUNCH OUT ONLY)	939
PERSONNEL SPECIALISTS LTD	10,200
PWR FWD MEDIA	3,000
RACE FORWARD	3,000
SMITH, LETASHA	500
ZOLL MEDICAL CORP	1,393
Parks Department	635,580
ACUSHNET COMPANY	5,000
ADIDAS AMERICA INC	18,860
ADVANCED DISPOSAL SERVICES MIDWEST LLC	2,633
AERATION POWER SYSTEMS INC	2,694
AIRGAS MIDWEST INC	157
ALRO STEEL CORPORATION	379
AMAZON.COM	3,362
AMERICAN LEAK DETECTOR	1,110
AREA RENTAL SALES CO LLC	3,163

Purchase Orders sent to vendors during November and December 2019

B.F.G. SUPPLY	6,685
BADGER OIL EQUIPMENT CO	700
BADGER POPCORN & CONCESSION SUPPLY INC	3,038
BATZNER PEST MANAGEMENT INC	275
BEACON ATHLETICS	6,655
BEER CAPITOL DISTRIBUTING CO	474
BEST ED BUSINESS	101
BLIFFERT LUMBER & FUEL CO	69
BOELTER, LLC	19,596
BURLINGTON GOLF	3,630
C.D.W. GOVERNMENT LLC	12,237
C.M.I. DISTRIBUTION LLC	7,246
CARPENTER BROTHERS INC	974
CARPETLAND U.S.A. MILWAUKEE INC	24,900
CENTURY LINK - BUSINESS SERVICES	53
CLEAN RITE SUPPLY	4,466
CONSOLIDATED DOOR	1,287
COREY OIL LTD	2,074
CRANE ENGINEERING SALES INC	2,485
D.K.C. ENGINEERING LLC	1,960
DAVEY TREE EXPERT COMPANY, THE	45,018
DAVIS RESTORATION INC, PAUL	433
DE PERE LIQUOR CO LLC	1,260
DELL	5,522
DILLETT MECHANICAL SERVICE INC	11,679
EAGLE DISPOSAL INC	8,625
EDER FLAG MANUFACTURING CO INC	239
EMERGENCY MEDICAL PRODUCTS INC (E.M.P.)	982
EMPIRE TODAY LLC	7,178
ESCH-ECONOMY INC - OUTDOOR POWER EQUIPMENT	20
FASTENAL COMPANY	200
FIRE DETECTION GROUP	450
FLUID HANDLING INC	28,400
FRANKLIN, CITY OF	20
GARCEAU GREENHOUSE CONSTRUCTION LLC	2,200
GIELOW'S LAWN & GARDEN EQUIP	2,400
GLACIER REFRIGERATION INC	4,295
GLOBALCOM TECHNOLOGIES	10,425
GOOD KARMA BROADCASTING LLC	2,000
GRAINGER INC, WW	466
GREBES BAKERY	75
GRUNAU COMPANY INC	420
GUETZKE & ASSOCIATES, JOHN A	350
GUTHRIE & FREY WATER CONDITIONING LLC	200
HALOGEN SUPPLY CO INC	775
HENNES SERVICES INC	750
HONEYAGER'S MUDJACK SERVICE INC	1,800

Purchase Orders sent to vendors during November and December 2019

House of Correction (HOC)	1,201
HYDRO-FLO PRODUCTS INC	3,489
I.T.U. ABSORB TECH INC	710
IMPERIAL COFFEE ROASTERS INC	977
J. L. BUSINESS INTERIORS INC	61
J.M.B. & ASSOCIATES LLC	1,275
J.W. TURF INC	1,223
JENSEN EQUIPMENT CO INC	589
JOHNSON'S NURSERY INC	8,138
LA TARTE ENTERPRISE LLC	1,537
LAMP RECYCLERS	1,615
LANDWORKS INC	4,595
LEGACY COMMUNICATIONS LLC	11,553
LIFEGUARD STORE INC, THE	1,690
LINCOLN AQUATICS	667
M.G.I. GOLF INC	2,151
MAINSTAGE THEATRICAL SUPPLY	150
MARCHESE INC, V	1,589
MARINE RESCUE PRODUCTS	5,295
MARKS PLUMBING PARTS	30
MATHESON TRI-GAS INC	856
MENARDS - FRANKLIN	4,000
MENARDS - WEST MILWAUKEE	445
MICHELS CORPORATION	56,840
MIDWEST ATHLETIC FIELDS LLC	43,700
MIDWEST MAINTENANCE & SHIPPING SUPPLY	5,766
MILWAUKEE MAGAZINE	2,950
MILWAUKEE PLATE GLASS CO	131
MILWAUKEE PRETZEL COMPANY LLC	80
MODERN BUSINESS MACHINES	2,188
Napa Auto Parts (PUNCH OUT ONLY)	340
NASSCO INC	291
NATIONAL ELEVATOR INSPECTION SERVICES, INC.	160
NATIONAL GOLF GRAPHICS	605
NUTRIEN AG SOLUTIONS INC	457
Office Depot Inc (PUNCH OUT ONLY)	1,654
PARAMOUNT INSTALLERS LLC	5,025
PBBS EQUIPMENT CORPORATION	3,722
PEPSI AMERICAS	3,922
REINDERS INC	15,581
REINHART FOODSERVICE	8,534
RHODE ISLAND NOVELTY	132
RIEDEL SHOES INC	8,359
ROLAND MACHINERY COMPANY	648
ROTE OIL LTD	1,500
RUNDLE-SPENCE MFG CO	863
SAFETY-KLEEN SYSTEMS INC	1,371

Purchase Orders sent to vendors during November and December 2019

SALAMONE SUPPLIES	787
SAN A CARE INC	2,003
SECURITY GLASS BLOCK INC	3,850
SERVICE SANITATION INC	2,151
SHERWIN WILLIAMS - DOUGLAS AVENUE	864
SLOT LIGHTING LLC	6,800
STATEWIDE SECURITY SYSTEMS INC	540
STEINKELLNER DECORATING CENTER	1,204
STRUCTURES UNLIMITED LLC	7,105
SWEET DELIGHT KETTLE CORN LLC	2,476
THOMAS MANUFACTURING CO, R J	29,908
TIME WARNER CABLE ENTERPRISES LLC (Spectrum Business & Spectrum Reach)	9,905
TOUR EDGE GOLF MFG INC	10,000
ULINE INC	90
UNTITLED ART MEDIA LLC	2,500
UPROOTER	861
VALLEY AQUATIC SOLUTIONS LLC	6,887
VEOLIA ENVIRONMENTAL SERVICES INC (#22893)	8,440
VERMEER - WISCONSIN INC	2,219
VERMONT SYSTEMS INC	25
VIC'S WHOLESALE INC	1,689
VIKING ELECTRIC SUPPLY INC	30,301
W.D.J.T. TV - CHANNEL 58	2,365
W.M.S. AQUATICS	1,729
WASTE MANAGEMENT (#03030)	1,111
WAUKESHA LIME & STONE CO	413
WAUWATOSA, CITY OF	210
WAYNE CONSULTANTS & MFG INC	1,066
WEST ALLIS BLUEPRINT & SUPPLY INC.	430
WILDLIFE MANAGEMENT SERVICES INC	6,455
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES - SAFETY & BUILDINGS DIV	100
Personnel Review Board	127
House of Correction (HOC)	54
Office Depot Inc (PUNCH OUT ONLY)	73
Register of Deeds	23,715
AMAZON.COM	606
C.D.W. GOVERNMENT LLC	33
DELL	851
DNESCO ELECTRIC INC	720
GLOBALCOM TECHNOLOGIES	580
HARLAND TECHNOLOGY SERVICES	968
House of Correction (HOC)	153
MODERN BUSINESS MACHINES	1,094
Office Depot Inc (PUNCH OUT ONLY)	723
U.S. IMAGING INC	11,079

Purchase Orders sent to vendors during November and December 2019

WEST ALLIS BLUEPRINT & SUPPLY INC.	6,908
Sheriff	495,914
633 CLARK BUILDING LLC	0
A.B.C. AUDIO VIDEO LLC	8,985
ABLE SECURITY	293
ADAMS EVIDENCE GRADE TECHNOLOGY INC	785
ADVANCED DISPOSAL SERVICES MIDWEST LLC	170
AGILEMESH INC	44,895
ALLISON SYSTEMS INC	695
AMAZON.COM	1,041
AXON ENTERPRISE INC	172,941
BARKER COMPANY, BOB	755
BAYCOM INC	1,540
BRENTWOOD ANIMAL HOSPITAL	7,844
C.D.W. GOVERNMENT LLC	37,149
C.E.I.A. U.S.A.	600
CERTIFIED LANGUAGES INTL	5
COLORID LLC	744
CREATIVE BUSINESS INTERIORS	5,948
DELL	3,183
DNESCO ELECTRIC INC	5,610
GALL'S LLC - dba QUARTERMASTER LLC & LARK UNIFORMS	1,001
GRAINGER INC, WW	55
GREAT IMPRESSIONS	267
House of Correction (HOC)	2,652
HOUSE OF HARLEY DAVIDSON INC	347
HUMANE RESTRAINT	96
I.D. NETWORKS - IDENTIFICATION TECHNOLOGIES	17,575
IDENTIPLUS	200
JOHNS DISPOSAL SERVICE INC	246
JOHNSON CONTROLS FIRE PROTECTION LP	46,992
KUSTOM SIGNALS	32,550
M3T CORPORATION	2,175
MC KESSON MEDICAL-SURGICAL SUPPLY	243
MEDLINE INDUSTRIES INC	3,781
MIDWEST MAINTENANCE & SHIPPING SUPPLY	4,536
MILO RANGE TRAINING SYSTEMS	25,535
NET TRANSCRIPTS INC	5,786
Office Depot Inc (PUNCH OUT ONLY)	6,563
PAPER ROLL PRODUCTS LLC	229
PROVIDENCE BAPTIST CHURCH	100
READYOP COMMUNICATIONS INC	8,000
RICOH U.S.A. INC	134
RODZINA INDUSTRIES	76
SAN A CARE INC	233
SHACREAM ART LLC	50

Purchase Orders sent to vendors during November and December 2019

SHOWCASE AWARDS & PROMOTIONS	200
SHRED-IT USA LLC	97
STAPLES ADVANTAGE	37
STATE INDUSTRIAL PRODUCTS	145
STREICHER'S INC	5,668
SYMBOLARTS	240
T.L.M. SOLUTIONS INC	56
TACTICAL ELECTRONICS & MILITARY SUPPLY LLC	9,772
TRANS UNION - MILWAUKEE DIVISION	140
TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS INC	975
TRI DIM FILTER CORP	474
Tri Dim Filter Corporation	5
TROPHY ATHLETIC SUPPLY CO	275
V.C.A. PAHLE ANIMAL HOSPITAL	509
VERIZON WIRELESS	17,699
WALTER CURTIS COMPANY LLC	20
WAUKESHA COUNTY	1,250
WILL ENTERPRISES	4,372
WISCONSIN VISION	180
WISCONSIN, STATE OF - D.W.D.	143
WISCONSIN, STATE OF - DEPT OF JUSTICE - TRAINING & STANDARDS BUREAU	1,050
Transportation Services	4,244
AMAZON.COM	395
C.D.W. GOVERNMENT LLC	19
MASTERGRAPHICS.AEC LLC	3,230
Office Depot Inc (PUNCH OUT ONLY)	601
Treasurer	10,601
AMERICAN BUSINESS TECHNOLOGIES INC	3,117
LOOMIS	1,348
MODERN BUSINESS MACHINES	5,407
Office Depot Inc (PUNCH OUT ONLY)	590
SAFEGUARD BUSINESS SYSTEMS	139
University Extension Service	11,520
M & M OFFICE INTERIORS CORP	520
WHITNALL SUMMIT COMPANY LLC	6,000
WIRE WRIGHT LLC	5,000
Veterans Service	757
A.C.M. FIRE PROTECTION INC	43
CENTURY LINK - BUSINESS SERVICES	12
I.T.U. ABSORB TECH INC	16
LEXIS NEXIS - MATTHEW BENDER	297
Office Depot Inc (PUNCH OUT ONLY)	389

Purchase Orders sent to vendors during November and December 2019

Zoological Department	404,295
A.Z.A. - AMERICAN ZOO & AQUARIUM ASSN	4,000
ADELMAN MAINTENANCE CORP	195
ADVANCED DISPOSAL SERVICES MIDWEST LLC	2,079
AMERICAN ASSN OF ZOO VETERINARIANS	6,000
AMERICAN EXCELSIOR CO	7,276
ANDERSON FEED COMPANY	516
AQUARIUM OF THE PACIFIC	184
AUTOMATIC ENTRANCES OF WI	1,140
AVIAN SCIENTIFIC ADVISORY GROUP	1,000
BADGER PRESS PHOTOGRAPHICS INC	3,990
BATZNER PEST MANAGEMENT INC	4,154
BLUE RIBBON ORGANICS	3,200
BRENNAN INC, J M	3,538
BRINKS INC	168
BROOKWOOD FARM LLC	18,480
BUG COMPANY, THE	2,508
C.D.W. GOVERNMENT LLC	579
CARIBBEAN WILDLIFE ALLIANCE - PRCTSSP	1,000
CENTRAL NEBRASKA PACKING INC	7,319
CLEAN RITE SUPPLY	4,798
CLEVELAND METROPARKS	233
COAKLEY & CO INC, C H	16
DEJNO'S INC	4,396
DELL	1,058
DELTA AIRLINES - DEPT 877	343
DENVER ZOO	4,500
EHLERT, MICHAEL - MIKE EHLERT FARRIER LLC	390
FARMALL FARMS	2,725
FEDERAL EXPRESS CORP	1,120
FLORIDA, UNIVERSITY OF - DEPT OF PATHOBIOLOGY	105
FLUIDS CONTROL CORP	3,690
FRITZ INDUSTRIES INC	4,080
GEHRING SALES & SERVICE	924
GOLDFISH UNIFORMS	727
GOLLON ENTERPRISES INC - GOLLON BAIT & FISH FARM	44
GRUNAU COMPANY INC	1,184
HOTSY CLEANING SYSTEMS	1,073
House of Correction (HOC)	1,685
I.A.A.P.A. - INTL ASSN OF AMUSEMENT PARKS & ATTRACTIONS	2,515
I.T.U. ABSORB TECH INC	1,627
INTEGRITY ENVIRONMENTAL SVCS	4,545
INTERNATIONAL CRANE FOUNDATION	1,200
JENNARO BROTHERS LLC	28,766
JOHNSON CONTROLS FIRE PROTECTION LP	32,869
JOHNSON'S NURSERY INC	1,300
JOLLY GIANT ENTERTAINMENT LLC	1,600

Purchase Orders sent to vendors during November and December 2019

K.M.I.T. SOLUTIONS	44,989
KARTHAUSER & SONS INC	1,152
KEES POLMAN SERVICE & SALES	195
KNAPP RAILROAD BUILDERS INC	2,075
KOCH CONSTRUCTION LLC	3,315
LEONARD INC, A M - ATTN MICHAEL DEAN	2,193
LIFT WORKS INC	586
MADAGASCAR FAUNA & FLORA GROUP	1,000
MARYLAND ZOO IN BALTIMORE, THE	4,500
MATHESON TRI-GAS INC	234
MC ROBERTS SALES CO INC	13,585
MERRICK LIGHT RAILWAY EQUIPMENT WORKS	6,021
MERTON FEED	1,401
MIDWEST MAINTENANCE & SHIPPING SUPPLY	717
MILWAUKEE MAGAZINE	1,950
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	457
MILWAUKEE, CITY OF - HEALTH DEPT - LABORATORIES BUR	1,607
NEOPOST USA INC	177
NORTHWAY FENCE INC	3,369
OBERHAUS, THOMAS A	390
Office Depot Inc (PUNCH OUT ONLY)	52
ORANGUTAN OUTREACH	5,000
OZONE WATER SYSTEMS INC	4,182
PREMIUM NUTRITIONAL PRODUCTS	1,120
PRO ELECTRIC INC	3,250
RODENT PRO	5,334
SCHRANZ ROOFING INC, M M	18,905
SCRIPPS COMPANY, E W	2,550
SERVICE SYSTEMS ASSOCIATES INC	33,216
ST LOUIS ZOO FRIENDS ASSN - A.Z.A. 2001	6,300
STANGES GREENHOUSE INC	576
STUIFBERGEN FLOWERBULB EXPORT, PETE	2,938
T.A.P.C.O. - TRAFFIC & PARKING CONTROL CO	9,700
TIMBERLINE FISHERIES CORP	2,027
TRIPLE A BRAND MEAT COMPANY	1,715
TURK, FREDRIC A	3,600
TURTLE SURVIVAL ALLIANCE FOUNDATION	4,000
U.M.D.C. DEPT OF PATHOLOGY	164
VALLEY AQUATIC SOLUTIONS LLC	924
VELOCITY EHS	4,000
WALDSCHMIDT'S TOWN & COUNTRY MART	14,577
WASTE MANAGEMENT (#03030)	4,138
WISHPETS LLC	2,476
ZOOLOGICAL SOCIETY OF MILW	5,500
ZOOLOGICAL SOCIETY OF SAN DIEGO	3,300

Grand Total	\$18,089,154
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