

Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2020 Disabilities Services Division purchase of service contracts for adult and children's programs from January 1, 2020 through December 31, 2020, by recommending adoption of the following:

### AN ENGROSSED RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2020 Purchase of Service Contracts with community agencies for the Disabilities Services Division (DSD); and

WHEREAS, approval of the recommended contract allocations will allow DSD to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2020; and

WHEREAS, the 2020 Budget for DSD includes sufficient funding for the recommended allocations totaling \$5,149,504; and

WHEREAS, the Committee on Finance and Audit (F&A), at its meeting of December 12, 2019, recommended adoption of File No. 19-886 (vote 6-0); ~~now,~~ therefore, **and**

**WHEREAS, on December 16, 2019, the Director, DHHS, provided a memo (hereto attached to this file) to the Chairman of the Milwaukee County Board of Supervisors that the resolution approved by the Committee on F&A incorrectly identifies two vendors for Supportive Living Options, and requested the error be corrected by amendment to avoid a disruption in services; and**

**WHEREAS, the resolution identifies Dungarvin and Milwaukee Center for Independence as the two vendors, although the correct vendors for 2020 are Broadscope Disability Services and St. Charles, who provided the services in 2019 as well; now, therefore,**

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or her designee, to execute Purchase of Service Contracts for the period effective January 1, 2020, through December 31, 2020, with the agencies and in the amounts listed below:

<b>Provider</b>	<b>Service</b>	<b>2019 Allocation</b>	<b>2020 Allocation</b>	<b>2019/2020 Variance</b>
Alianza Latina Aplicando Soluciones	Advocacy	\$30,000	\$30,000	\$0
Best Buddies	Advocacy	\$30,000	\$30,000	\$0
Broadscope Disability Services	Employment Options	\$132,118	\$172,235	\$40,117
Community Advocates, Inc.	Interim Disability Assistance Program Eligibility	\$91,120	\$91,120	\$0
Curative Care Network	Birth to Three Early Intervention	\$2,079,218	\$2,079,218	\$0
Dungarvin- Wisconsin <b><u>Broadscope Disability Services</u></b>	Supported Living Options	\$50,000	\$50,000	\$0
Easter Seals Southeast Wisconsin, Inc.	Advocacy	\$10,000	\$10,000	\$0
Hmong American Friendship Association	Advocacy	\$25,000	\$25,000	\$0
Life Navigators	Advocacy	\$136,043	\$136,043	\$0
Milwaukee Center for Independence	Birth-to-Three Early Intervention	\$517,241	\$517,241	\$0
<del>Milwaukee Center for Independence</del> <b><u>St. Charles</u></b>	Supported Living Options	\$50,000	\$50,000	\$0
Penfield Children's Center	Birth-to-Three Early Intervention	\$1,382,394	\$1,382,394	\$0
St. Francis Children's Center	Birth-to-Three Early Intervention	\$546,253	\$546,253	\$0
WI FACETS	Advocacy	\$30,000	\$30,000	\$0
	<b>Total</b>	<b>\$5,109,387</b>	<b>\$5,149,504</b>	<b>\$40,117</b>

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