

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE : January 8, 2020

TO : Theodore Lipscomb, Sr., County Board Chairman

FROM : Joseph Lamers, Director, Office of Performance, Strategy, and Budget, Department of Administrative Services

SUBJECT: Request to Create One (1.0) Full-Time Jail Population Analyst in the Office of the Sheriff

Request

The Milwaukee County Sheriff's Office (MCSO) is requesting to create one (1.0) full-time Jail Population Analyst position to support the work of the Milwaukee County Community Justice Coordinating Council.

Background

The requested Jail Population Analyst position will be funded for two years (2020-2021) using a portion of the \$2.3 million MacArthur Foundation Phase III Safety and Justice Challenge Grant. Combined Court Related Operations has agreed that this position shall be housed within the Office of the Sheriff's Administration Bureau, Law Enforcement Analytics Division.

The Jail Population Analyst will identify and analyze procedural delays impeding the efficient administration of justice. The work of the Jail Population Analyst will include the development and implementation of data-informed strategies to reduce the number of nonviolent offenders in the jail and the percentage of the inmate population experiencing acute mental health and substance abuse challenges.

Recommendation

The Department of Administrative Services – Office of Performance, Strategy, and Budget recommends that 1.0 FTE Jail Population Analyst position be created in the MCSO-Administration Bureau, Law Enforcement Analytics Division, funded by the MacArthur Foundation's Phase III of the Safety and Justice Challenge Grant.

Action	Title	No. of Positions	Title code	Pay Grade	2020 Annual Salary Range
Create	Jail Population Analyst	1.0	TBD	26M	\$54,902-\$63,059

Fiscal Impact

Full funding for the creation of the Jail Population Analyst will be provided by the MacArthur Foundation's Phase III of the Safety and Justice Challenge Grant. There is no tax levy impact as the position will be reduced or eliminated after the two-year period based on future available grant funding.



Joseph Lamers, Director
Office of Performance, Strategy and Budget
Department of Administrative Services

Cc: Chris Abele, County Executive
Supervisor James "Luigi" Schmitt, Chair, Committee on Finance & Audit
Supervisor Eddie Cullen, Chair, Committee on Personnel
Finance & Audit Committee Members
Personnel Committee Members
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Joseph Lamers, Director, DAS-Office of Performance, Strategy and Budget
Steve Cady, Research & Policy Director, Office of the Comptroller
Janelle Jensen, Manager, Legislative Services Division, County Clerk
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