1	File No. 19-894
2 3 4 5 6	Report from the Director, Department of Health and Human Services, requesting authorization to enter into a State/County contact for Community Youth and Family Aids in the amount of \$42,402,102 for 2020, by recommending adoption of the following:
7 8	A RESOLUTION
9 10 11 12 13	WHEREAS, Section 301.031 of the Wisconsin State Statutes (State Statutes) requires counties to execute an annual contract with the State of Wisconsin (the State) Department of Children and Families (DCF) for the Community Youth and Family Aids Program, and departments must obtain authorization from the Milwaukee County Board of Supervisors in order to execute contracts in excess of \$300,000; and
14 15 16 17 18	WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into a 2020 contract with DCF for the provision of juvenile justice services mandated by State Statutes, and Milwaukee County (the County) cannot receive 2020 revenue from the State until this contract is signed; and
19 20 21 22	WHEREAS, the State will provide the County with \$42,402,102 of Youth Aids and Children and Families Allocation (CFA) funding, which is \$75,823 higher than the 2020 Adopted Budget; and
23 24 25 26	WHEREAS, the Youth Aids allocation is determined by a State formula, which is partly weighted on the number of youth arrests and placements to Lincoln Hills and Copper Lake Schools, as well as the Mendota Juvenile Treatment Center; and
27 28 29 30	WHEREAS, the number of placements declined by 32 percent between 2016 and 2018, which contributes to a 2020 reduction of about \$21,000 in Youth Aids, when comparing the 2019 to 2020 contracts; and
31 32 33	WHEREAS, the Committee on Health and Human Needs, at its meeting of December 11, 2019, considered File No. 19-894 for informational purposes only; and
34 35 36 37 38	WHEREAS, the Committee on Finance and Audit, at its meeting of December 12, 2019, recommended adoption of File No. 19-894 (vote 6-0); now, therefore,
39 40 41 42 43 44 45	BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is authorized to execute a contract with the State of Wisconsin Department of Children and Families in the amount of \$42,402,102, covering Community Youth and Family Aids for the period effective January 1, 2020, through December 31, 2020, and any addendum thereto.

- 47 48 49
- srb 12/12/19 S:\Committees\2019\Dec\F&A 121219\Resolutions\19-894 DHHS State County Community Youth & Family Aids.docx