

Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2020 Disabilities Services Division purchase of service contracts for adult and children's programs from January 1, 2020 through December 31, 2020, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Director, Department of Health and Human Services (DHHS) is requesting authorization to enter into 2020 Purchase of Service Contracts with community agencies for the Disabilities Services Division (DSD); and

WHEREAS, approval of the recommended contract allocations will allow DSD to provide rehabilitation/treatment and support services to adults and children with disabilities in Milwaukee County in 2020; and

WHEREAS, the 2020 Budget for DSD includes sufficient funding for the recommended allocations totaling \$5,149,504; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 12, 2019, recommended adoption of File No. 19-886 (vote 6-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director, Department of Health and Human Services, or her designee, to execute Purchase of Service Contracts for the period effective January 1, 2020, through December 31, 2020, with the agencies and in the amounts listed below:

Provider	Service	2019 Allocation	2020 Allocation	2019/2020 Variance
Alianza Latina Aplicando Soluciones	Advocacy	\$30,000	\$30,000	\$0
Best Buddies	Advocacy	\$30,000	\$30,000	\$0
Broadscope Disability Services	Employment Options	\$132,118	\$172,235	\$40,117
Community Advocates, Inc.	Interim Disability Assistance Program Eligibility	\$91,120	\$91,120	\$0
Curative Care Network	Birth to Three Early Intervention	\$2,079,218	\$2,079,218	\$0
Dungarvin- Wisconsin	Supported Living Options	\$50,000	\$50,000	\$0
Easter Seals Southeast Wisconsin, Inc.	Advocacy	\$10,000	\$10,000	\$0
Hmong American Friendship Association	Advocacy	\$25,000	\$25,000	\$0
Life Navigators	Advocacy	\$136,043	\$136,043	\$0
Milwaukee Center for Independence	Birth-to-Three Early Intervention	\$517,241	\$517,241	\$0
Milwaukee Center for Independence	Supported Living Options	\$50,000	\$50,000	\$0
Penfield Children's Center	Birth-to-Three Early Intervention	\$1,382,394	\$1,382,394	\$0
St. Francis Children's Center	Birth-to-Three Early Intervention	\$546,253	\$546,253	\$0
WI FACETS	Advocacy	\$30,000	\$30,000	\$0
	Total	\$5,109,387	\$5,149,504	\$40,117

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