

Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2020 purchase of service contracts with community vendors for the Division of Youth and Family Services, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute Purchase of Service contracts with a variety of community vendors for 2020; and

WHEREAS, over the past several years, the Youth and Family Services Division-DHHS, has entered into a series of Purchase of Service contracts to support essential program activities and functions; and

WHEREAS, in accordance with Milwaukee County’s Request for Proposals process, the providers named below are being recommended to provide their respective services during 2020; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 12, 2019, recommended adoption of File No. 19-884 (vote 6-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services (DHHS), or her designee, is hereby authorized to enter into Purchase of Service contracts for the period effective January 1, 2020, through December 31, 2020, in the amounts and with the providers listed below:

<b>Provider</b>	<b>Service</b>	<b>2019 Contract</b>	<b>2020 Proposed Contract</b>	<b>2019/2020 Variance</b>
Running Rebels	Accountability Prevention and Aftercare	\$195,000	\$195,000	\$0
Running Rebels	Intensive Monitoring Program-Aftercare	\$545,175	\$545,175	\$0
Running Rebels	Targeted Monitoring	\$2,105,000	\$1,800,000	(\$305,000)
St. Charles Youth & Family Services	Level II Monitoring	\$1,601,000*	\$1,575,400	(\$25,600)
St. Charles Youth & Family Services	Alternative Sanctions Program	\$441,000	\$441,000	\$0
Wisconsin Community Services	Community Service & Restitution	\$160,614	\$160,614	\$0

<b>Provider</b>	<b>Service</b>	<b>2019 Contract</b>	<b>2020 Proposed Contract</b>	<b>2019/2020 Variance</b>
Wisconsin Community Services	Bakari House	\$2,870,539	\$2,911,709	\$41,170
Wisconsin Community Services	Multi-Systemic Therapy	\$394,390	\$394,390	\$0
	<b>Subtotal Youth and Family Services Division Purchase of Service</b>	<b>\$8,312,718</b>	<b>\$8,023,288</b>	<b>(\$289,430)</b>

31

32 ; and

33

34 BE IT FURTHER RESOLVED, the 2019 contract reflects the total amount  
 35 allocated for Level II Monitoring; and

36

37 BE IT FURTHER RESOLVED, this amount was authorized under two contracts -  
 38 one with Southwest Key, and the other with St. Charles Youth and Family Services; and

39

40 BE IT FURTHER RESOLVED, the Director, DHHS, or her designee, is hereby  
 41 authorized to enter into the following Purchase of Service contract for shelter services,  
 42 and Milwaukee County Accountability Program (MCAP) transition for the period  
 43 effective January 1, 2020, through April 30, 2020, in the amounts and with the providers  
 44 listed below:

45

<b>Provider</b>	<b>Service</b>	<b>2019 Contract</b>	<b>2020 Proposed Contract</b>	<b>2019/2020 Variance</b>
Running Rebels	Milwaukee County Accountability Program	\$0	\$178,276	\$178,276
Wisconsin Community Services	Shelter Services	\$2,297,063	\$765,688	(\$1,531,375)
	<b>Subtotal</b>	<b>\$2,297,063</b>	<b>\$943,964</b>	<b>(\$1,353,099)</b>

46

47

48

49

50

51

srb  
 12/12/19  
 S:\Committees\2019\Dec\F&A 121219\Resolutions\19-884 DHHS - 2020 POS Contracts - Youth & Family Services  
 Community Vendors.docx