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From the Executive Director, Department on Aging, requesting authorization to execute the 2020 State and County contract covering Social Services and Community Programs - Aging Programs between Milwaukee County and the Wisconsin Department of Health Services, and to accept the federal and state revenues provided thereunder, including any and all increases in allocations during the contract year, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, Section 46.031 of the Wisconsin Statutes, requires that Milwaukee County (the County) enter into a contract with the State of Wisconsin (the State) Department of Health Services (DHS) for social services and community programs; and

WHEREAS, the Department on Aging (Aging) is funded primarily through Federal and State grant programs administered by DHS; and

WHEREAS, the 2020 State and County contract covering social services and community programs between DHS and the County will provide most of the revenues for Aging in 2020; and

WHEREAS, those revenues, including any and all increases in award amounts, will support most of Aging’s direct and purchased services for older persons during 2020; and

WHEREAS, the DHS has provided notification of funding in 2020 for social services and community programs – aging programs; and

WHEREAS, the 2020 social services and community programs – aging programs contract for Aging provides an allocation of funding totaling \$9,575,184; and

WHEREAS, it is anticipated that a reduction of \$14,591 in various revenues will be absorbed within Aging’s budget, and that this decrease will have no impact on operations; and

WHEREAS, the County will not receive any community program revenue until the Milwaukee County Board of Supervisors has authorized the Interim Director of Aging to execute the contract; and

WHEREAS, the Committee on Finance and Audit, at its meeting of December 12, 2019, recommended adoption of File No. 19-819 (vote 6-0); now, therefore,

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BE IT RESOLVED, that the Interim Director, Department on Aging (Aging), is hereby authorized to enter into a contract (and any addendum thereto) with the State of Wisconsin (the State) Department of Health Services covering social services and community programs for the period effective January 1, 2020, through December 31, 2020; and

BE IT FURTHER RESOLVED, that of the \$9,575,184 in State Community Programs revenue: \$2,613,580 is Basic County Allocation (BCA) funding; \$639,503 is Adult Protective Services; \$454,629 is Alzheimer’s Family Support; \$966,024 is Title IIIB Supportive Services; \$2,616,958 is Title IIIC-1 Congregate Meal Programs; \$761,455 is Title IIIC-2 Home Delivered Meal Programs; \$86,974 is Title IIID Preventive Health; \$483,476 is Title IIIE Family Caregiving Support; \$305,901 is Area Agency on Aging Administration; \$15,462 is Domestic Abuse Later Life; \$136,284 is Elderly Benefit Specialist Services; \$62,617 is Senior Community Services Program; and \$432,321 is Elder Abuse Services.

srb
12/12/19
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