File No.

(Journal, )

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to enter into 2020 purchase of service contracts for the programs within the Housing Division, by recommending adoption of the following:

# A RESOLUTION

 WHEREAS, the Director of the Department of Health and Human Services (DHHS) is requesting authorization to enter into 2020 purchase of service contracts with community agencies for the Housing Division; and

 WHEREAS, the contract recommendations are within the limits of the 2020 Budget; now, therefore,

 BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or her designee, to enter into 2020 Housing Division purchase of service contracts, effective January 1, 2020 to December 31, 2020, with the agencies and in the amounts listed below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROVIDER** | **SERVICE/ PROGRAM** | **2019 Amount** | **2020 Amount** | **2019/2020 Variance** |
| Benedict Center | Diversion & Recovery Services for Dept of Justice Grant | 119,900 | 119,900 | $0 |
| The Cathedral Center, Inc. | Emergency Shelter Care | 217,997  | 217,997  | $0  |
| The Cathedral Center, Inc | CH Case Management | 60,000 | $0 | (60,000) |
| Community Advocates, Inc. | Emergency Shelter Care | 26,777 | 26,777 | $0  |
| Community Advocates, Inc. | Family Support Center Shelter Care | 79,378 | 79,378 | $0  |
| Community Advocates, Inc. | Shelter Plus Care | 130,913 | 130,913 | $0  |
| Community Advocates, Inc. | CH Case Management | 170,000 | 170,000 | $0  |
| Community Advocates | Case Management Services | 60,000 | 60,000 | $0  |
| Grand Avenue Club | Employment | 15,000 | 15,000 | $0  |
| Guest House of Milwaukee, Inc. | Permanent Supportive Housing | 49,000 | 49,000 | $0  |
| Guest House of Milwaukee, Inc. | Shelter Plus Care | 130,913 | 130,913 | $0  |
| Guest House of Milwaukee, Inc. | Emergency Shelter Care | 83,134 | 83,134 | $0  |
| Guest House of Milwaukee, Inc. | CH Case Management | 170,000 | 170,000 | $0  |
| Guest House of Milwaukee, Inc. | Pathways to Permanent Housing | 670,000 | 670,000 | $0  |
| Hope House of Milwaukee, Inc. | Emergency Shelter Care | 33,186 | 33,186 | $0  |
| Hope House of Milwaukee, Inc. | Homeless Case Management | 60,000 | 60,000 | $0  |
| Impact | Homeless Prevention | 100,000 | 100,000 | $0  |
| Justice Point | Permanent Supportive Housing | 163,000 | 163,000 | $0  |
| Medical College of WI | Research Partner for Dept of Justice Grant | 51,783 | 51,783 | $0 |
| Mercy Housing | Permanent Supportive Housing | 97,142 | 97,142 | $0 |
| Our Space, Inc. - Highland Commons | Permanent Supportive Housing | 140,000 | 140,000 | $0  |
| Our Space  | Permanent Supportive Housing | 276,529 | 276,529 | $0  |
| Pathfinders | Emergency Shelter Care | 30,000 | 30,000 | $0  |
| Pathfinders | Homeless Case Management | 60,000 | 60,000 | $0  |
| Salvation Army | Emergency Shelter Care | 154,080 | 154,080 | $0  |
| Salvation Army | Homeless Case Management | 57,500 | 57,500 | $0 |
| Sojourner Family Peace Center | Emergency Shelter Care | 96,968 | 96,968 | $0  |
| UMCS  | Permanent Supportive Housing | 20,000 | 20,000 | $0  |
| Whole Health Clinical Group | Homeless Case Management | 57,500 | 57,500 | $0  |
| Wisconsin Community Services | Permanent Supportive Housing (Keys to Independence) | $400,000 | $400,000 | $0 |
| Wisconsin Community Services, Inc. | Permanent Supportive Housing (Harm Reduction) | 300,000 | 300,000 | $0  |
| **TOTAL 2020 Purchase of Service Contracts for Housing:** | **$4,080,700**  | **$4,020,700** | **($60,000)**  |