County of Milwaukee

Interoffice Communication

DATE:

October 4, 2019

TO:

Sup. Theodore Lipscomb, Sr., Chairman, County Board of Supervisors Sup. James "Luigi" Schmitt, Chair, Committee on Finance and Audit

FROM:

Holly Davis, Executive Director, Department on Aging

RE:

Request for authorization to execute the 2020 State and County Contract Covering Social Services and Community Programs – Aging Programs between Milwaukee County and the Wisconsin Department of Health Services and to accept the federal and state revenues provided thereunder, including any and all

increases in allocations during the contract year

I respectfully request that the attached resolution be scheduled for consideration by the Finance and Audit Committee at its meeting in December 2019.

The resolution authorizes the Milwaukee County Executive to execute the 2020 State and County Contract Covering Social Services and Community Programs – Aging Programs between Milwaukee County and the Wisconsin Department of Health Services (DHS) and to accept the federal and state revenues provided thereunder, including any and all increases in allocations during the contract year.

Funds provided under the State/County contract include most of the revenue in the Department on Aging's 2020 Adopted Budget. These funds pay for services provided to older persons by Department on Aging and purchased by the Department from non-profit and for-profit service providers.

These funds do require a local matching share that is provided, in part, through the County Tax Levy allocated to the Department on Aging in the 2020 Adopted Budget. As in previous years, contract agencies will be required to provide the remainder of the local match.

If you have any questions, please call me at 289-6876.

Holly Davis, Executive Director

Milwaukee County Department on Aging

CC:

County Executive Chris Abele

Raisa Koltun (email only)

Kelly Bablitch Jon Janowski Stephen Cady Janelle Jensen Mary Proctor Brown Samta Bhatnagar