

County of Milwaukee
Interoffice Communication

DATE: October 3, 2019

TO: Sup. Theodore Lipscomb, Chairman, Milwaukee County Board of Supervisors
Sup. James "Luigi" Schmitt, Chair, Committee on Finance and Audit

FROM: Holly Davis, Executive Director, Department on Aging

RE: From Director, Department on Aging, requesting authorization to increase by \$80,000, from \$1,162,903 to \$1,242,903, the 2019 contract with Goodwill of Southeastern Wisconsin for case management and delivery of home delivered meals.


I respectfully request that this report and attached resolution be scheduled for consideration by the Committee on Finance and Audit at its regularly scheduled meeting in December 2019.

The attached resolution authorizes the Executive Director, Department on Aging, to increase by \$80,000, from \$1,162,903 to \$1,242,903, the 2019 contract with Goodwill of Southeastern Wisconsin for case management and delivery of home delivered meals.

The Department awards funds to provider agencies based on allowable costs, availability of federal, state and local funds, anticipated usage by older persons, and changing service needs. When additional funds become available, the Department seeks to use such funds to expand services and/or reimburse the provider for services rendered.

The county's home delivered meals program is funded by the Older Americans Act (OAA). The program provides (1) direct service including eligibility determination and enrollment and (2) delivery of meals to eligible older adults. The additional funds would enable the Department to fully reimburse Goodwill of Southeastern Wisconsin for services that exceeded the 2019 budget amount. The grant comes through an amendment to the 2019 State and County Contract Covering Social Services and Community Programs – Aging Programs.

If you have questions, please contact me at 289-6876.



Holly Davis, Executive Director
Milwaukee County Department on Aging

cc: County Executive Chris Abele
Raisa Koltun (email only)
Kelly Bablitch
Stephen Cady
Janelle Jensen
Mary Proctor Brown
Gaylyn Reske
Jon Janowski

Attachments