COUNTY OF MILWAUKEE Department of Human Resources

INTER-OFFICE COMMUNICATION

DATE

: November 13, 2019

To

Theodore Lipscomb, Sr., Chairman, Board of Supervisors

FROM

Dean Legler, Director of Compensation/HRIS, Department of Human

Resources

SUBJECT:

Correction Manager, Reallocation Request for the December

2019 Personnel Committee Meeting

This submittal includes a resolution and accompanying fiscal note in support of a request to reallocate a Corrections Manager positions in the Departments of the Sheriff as well as the House of Correction.

The request asks the Chief Human Resources Officer to implement the following reallocation and resulting increases upon Board of Supervisors approval:

	ORDINANCE CURRENT RECOMMENDED			NO.	CURRENT			RECOMMENDED				
REQUESTOR	TYPE	TITLE	mre	POSITIONS	PAY RANGE		ANNUAL PAY RATE	PAY RANGE		ANNUAL PAY RATE	Effective Date	%
House of Corrections	Reallocation	Correction Manager	Correction Manager	2	915E	02 03 04 05 06 07	\$ 66,438.49 \$ 69,759.95 \$ 73,082.71 \$ 76,404.13 \$ 79,728.28 \$ 82,218.63 \$ 84,709.44 \$ 86,370.06	91 6 E	01 02 03 04 05 06 07 08	\$ 74,803,44 \$ 78,543,93 \$ 62,283,77 \$ 85,024,04 \$ 89,764,53 \$ 92,569,67 \$ 95,374,60 \$ 97,245,07	12/15/19	2.72%
House of Corrections	Reallocation	Correction Manager	Correction Manager	2	915E	01 02 03 04 06 06 07	\$ 65,428.49 \$ 69,759.95 \$ 73,082.71 \$ 76,404.17 \$ 79,76.28 \$ 82,76.63 \$ 84,709.44 \$ 86,370.06	916E	01 02 03 04 05 06 07 08	\$ 74,803.44 \$ 78,543.93 \$ 82,263.77 \$ 85,024.04 \$ 89,764.53 \$ 92,569.67 \$ 95,374.60 \$ 97,245.07	12/15/19	0.08%
House of Corrections	Reallocation	Correction Manager	Correction Manager	2	915€	01 02 03 04 05 06 07	\$ 66,438.49 \$ 69,759.95 \$ 73,082.71 \$ 76,404.17 \$ 79,76.28 \$ 82,218.63 \$ 84,709.44 \$ 86,370.06	916E		\$ 74,803,44 \$ 78,543,93 \$ 82,283,77 \$ 36,024,04 \$ 89,764,53 \$ 92,569,67 \$ 95,374,60 \$ 97,245,07	12/15/19	1.53%
House of Corrections	Resllocation	Correction Manager	Correction Manager	1	915€	01 02 03 04 05 08 07	\$ 66,436,49 \$ 69,759,55 \$ 73,062,71 \$ 76,404,17 \$ 79,726,28 \$ 62,218,63 \$ 84,709,44 \$ 86,376,06	916€	01 02 03 04 05 06 07 08	\$ 74,803,44 \$ 78,543,93 \$ 82,283,77 \$ 86,024,04 \$ 89,764,53 \$ 92,569,67 \$ 95,374,60 \$ 97,245,07	12/15/19	3.78%
Sheriff	Resiliocation	Correction Manager	Correction Manager	2	915€	01 02 03 04 05 06 07 08	\$ 66,438.49 \$ 68,759.95 \$ 73.082.74 \$ 76,404.17 \$ 79,726.28 \$ 82,218.63 \$ 84,709.44 \$ 85,370.06	916E	01 02 03 04 05 06 07 08	\$ 74,803,44 \$ 78,543,93 \$ 52,283,77 \$ 86,024,04 \$ 89,764,53 \$ 92,569,67 \$ 95,374,60 \$ 97,245,07	12/15/19	. 11.18%
Sheriff	Reallocation	Cerrection Manager	Correction Manager	1	915E	01 02 03 04 05 06 07	\$ 66,438,49 \$ 69,759,95 \$ 73,082,71 \$ 76,404,17 \$ 79,728,28 \$ 82,218,63 \$ 84,708,44 \$ 86,370,08	916E	01 02 03 04 05 06 07 08	\$ 74,803,44 \$ 78,543,93 \$ 82,283,77 \$ 86,024,04 \$ 89,764,53 \$ 92,866,67 \$ 95,374,60 \$ 97,245,07	12/15/19	4.60%

Due to recent and pending changes in the rates paid to Correctional Officers, compensation compression issues along with general market conditions the pay grade of the Correctional Managers should be addressed.

Copy:

Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Raisa Koltun, Chief of Staff, Office of the County Executive Supervisor Eddie Cullen, Chairman, Committee on Personnel Supervisor James "Luigi" Schmitt, Chairman, Committee on Finance and Audit Teig Whaley-Smith, Director, Department of Administrative Services (DAS) Joe Lamers, Director, Office of Performance, Strategy and Budget, DAS Dan Laurila, Operating Budget Manager, DAS-PSB Lindsey Shreves, Budget and Management Analyst, DAS-PSB Mary Dutkiewicz, Business Partner, Department of Human Resources Valerie Sprewell, Business Partner, Department of Human Resources Peggy Schneider, Business Partner, Department of Human Resources Denita Ball, Chief Deputy Sheriff, Office of the Sheriff Molly Zillig, Chief Legal and Compliance Officer, Office of the Sheriff Aaron Dobson, Deputy Inspector, Office of the Sheriff Theodore Chisholm, Chief of Staff, Office of the Sheriff Patricia Carravetta, Public Safety Fiscal Administrator, Office of the Sheriff Michael Hafemann, Superintendent of the House of Correction