

FOR SUSPENSION OF THE RULES

(1A032)

Org Unit No: 5600

Org. Name: Department of Transportation – Transit

Date: November 12, 2019

**AMENDMENT TO THE COUNTY EXECUTIVE’S
2020 RECOMMENDED BUDGET**

By Supervisors Wasserman and Moore Omokunde

Amend Org. Unit No. 5600 Department of Transportation – Transit as follows:

Finally, to meet new demand for workers and create opportunities for job seekers, \$100,000 is budgeted towards startup of transit services to connect County residents with jobs. the Amazon Distribution Center in Oak Creek, which is scheduled to open in the latter part of 2020. The Directors of MCTS and the Department of Transportation are requested to provide a report to the County Board no later than the March 2020 meeting cycle recommending the best use of the funds to get workers to jobs. The \$100,000 is placed within an allocated contingency account within Org. Unit 5600 – Department of Transportation - Transit and may be released after the County Board reviews the report.

This amendment would have no tax levy impact.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
5600	Department of Transportation – Transit	\$0	\$0	\$0
TOTALS:		\$0	\$0	\$0

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.		
Haas		
Cullen		
Moore Omokunde		
Taylor		
Wasserman		
Schmitt Chairperson		
TOTALS:		