

11-7-19 FINANCE AND AUDIT COMMITTEE APPROPRIATION TRANSFERS
 G ALLOCATED CONTINGENCY

Action Required

Finance and Audit Committee
 2/3's County Board

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administrative Services, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administrative Services, is hereby authorized to make the following transfers in the 2019 appropriations of the respective listed:

1)	<u>From</u>	<u>To</u>
<u>1940 – County Wide Non-Departmental</u>		
8902 – Allocated Contingency	\$52,000	
 <u>8000 - Department of Health & Human Services</u>		
8164 – Purchase of Services		\$52,000

A transfer of \$52,000 is requested per Resolution File No. 19-306 to fund a pilot doula program in the City of Milwaukee. In May, the Milwaukee County Board adopted Resolution File No. 19-306 authorizing and directing the Department of Health and Human Services (DHHS) to partner with the appropriate department at the City of Milwaukee to enter into a joint pilot program to provide doulas to 50 women in the 53206 zip code.

The resolution authorized the Department of Administrative Services to transfer \$52,000 from the Unallocated Appropriation for Contingences to an Allocated Account in the Appropriation of Contingencies after the County Board received a report on the efforts to secure a Memorandum of Agreement (MOA) with the City to provide a doula pilot program. A MOA has been drafted and was submitted as part of an informational report to the County Board in the October cycle.

This fund transfer has no tax levy impact.

TRANSFERS SIGNED BY THE COUNTY EXECUTIVE SEPTEMBER 23, 2019.