

**AMENDMENT TO THE COUNTY EXECUTIVE'S
2020 RECOMMENDED BUDGET**

By Supervisors Lipscomb Sr., Taylor, Moore Omokunde, and Johnson, Jr.

Amend Org. Unit No. 3400 – Register of Deeds to add the following narrative:

The Free Birth Certificate Program is reauthorized to allow an additional 1,000 birth records for voting or youth employment to be distributed. The Register of Deeds shall continue to require that individuals seeking a free birth certificate must complete and sign a form verifying that they meet the criteria for obtaining a free birth certificate. The Register of Deeds is requested to provide a report to the County Board no later than the July 2020 meeting cycle on the status and use of the program.

Amend Org. Unit No. 1800-1993 – State Shared Taxes as follows:

- Increase the Utility Aid component of the Shared Revenue payment by \$33,857 to \$4,392,389 based on the estimate provided by the Wisconsin Department of Revenue

This amendment would decrease the tax levy by \$18,857.

Org. No.	Department (or Capital Project)	Expenditure	Revenue (or Bonds*)	Tax Levy
3400	Register of Deeds	\$15,000	\$0	\$15,000
1800-1993	State Shared Taxes	\$0	\$33,857	(\$33,857)
TOTALS:		\$15,000	\$33,857	(\$18,857)

If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.

(1A001)

Org Unit No: 3400 and 1800-1993

Org. Name: Register of Deeds and State Shared Taxes

Date: October 29, 2019

FINANCE AND AUDIT COMMITTEE ROLL CALL		
	AYES	NOES
Johnson, Jr.	X	
Haas	X	
Cullen	X	
Moore Omokunde	X	
Taylor	X	
Wasserman	X	
Schmitt Chairperson	X	
TOTALS:	7	0

Approved 7-0