

**2020 Recommended Operating and Capital Improvement Budgets  
Requests for Additional Information – Referral Log**

**Legistar File No. 19-808**

<b>#</b>	<b>Meeting Date</b>	<b>Agenda #</b>	<b>Org. Unit / Capital Project</b>	<b>Requestor</b>	<b>Request</b>	<b>Department Contact</b>	<b>Response Received</b>
1	10/08/19	1	2020 Budget Overview	Schmitt	A breakdown regarding the distribution of all revenue generated from the Vehicle Registration Fee.	Steve Cady; Joe Lamers	10/16/19
2	10/08/19	6	1800 – Countywide Non-Departmental Revenues	Taylor	The estimated timeline for the creation of the 10,000 jobs in the Park East development.	Vincent Masterson	
3	10/08/19	6	1800 – Countywide Non-Departmental Revenues	Moore Omokunde	The difference in State Shared Taxes from the prior year (2019 to 2018)	Vincent Masterson	
4	10/08/19	6	1800 – Countywide Non-Departmental Revenues	Moore Omokunde	Information regarding the Milwaukee Bucks ticket fee amount; whether any property taxes are paid by the Milwaukee Bucks and if so whether the amount is based on the current value of the land or the purchase price of the land.	Scott Manske	10/10/19
5	10/08/19	6	1800 – Countywide Non-Departmental Revenues	Wasserman	Information regarding any Wisconsin State Statutes which prohibits Milwaukee County (the County) from increasing the ticket price for Milwaukee Bucks home games by \$1, allowing the additional revenue to come to the County.	Scott Manske	10/10/19

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6	10/10/19	10	5600 – DOT Transit	Martin	Information regarding leveraging transit cost-sharing between other counties.	Donna Brown-Martin	10/21/19
7	10/10/19	11	Capital Project WT12601	Moore Omokunde	Performance studies regarding electric buses (heat/cold/Wisconsin weather) and infrastructure information.	Donna Brown-Martin	10/21/19
8	10/10/19	11	Capital Project WT12601	Wasserman	Information regarding respiratory illness and planning for low-emission vehicles.	Donna Brown-Martin	10/21/19
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9	10/11/19	1	Org. Unit 1130	Johnson, Jr.	Requested a copy of an article published in the Wisconsin Law Journal regarding the State of Wisconsin's diversity initiative from the Governor's office recognizing the OCC's work and commitment to diversity.	Margaret Daun; Jessica Frederickson	10/15/19
10	10/11/19	6	Org. Unit 2000	Schmitt	Data regarding the impact of the House of Correction's Electronic Monitoring program that will be presented at the next meeting of the Community Justice Council's Evidence Based Decision Making Subcommittee scheduled for October 21, 2019.	Maxine Aldrich-White; Stephanie Garbo	

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11	10/11/19	8	Org. Unit 4000	Moore Omokunde	A comparison of road rage incidents that involved firearms on Milwaukee County Freeways in 2019 and previous years.	Earnell Lucas; Denita Ball; Theodore Chisholm	10/15/19
12	10/11/19	10	Org. Unit 4500	Wasserman	Information regarding the racial composition within the Office of the District Attorney.	John Chisholm; Bruce Landgraf	10/14/19
13	10/11/19	15	Org. Unit 1151	Moore Omokunde	The number of contract employees that are covered under the \$1.6 million; and the number of contracted individuals and Milwaukee County employees within Org. Unit 1151 - IMSD-DAS.	Lynn Fyhrlund; Lacey Oldenburg; Anu Bhangoo	10/21/19
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14	10/14/19	2	1940	Schmitt	Information regarding whether deputy sheriffs in the Office of the Sheriff are eligible for the Rule of 75; and the Departmental Other Salary Adjustment Allocation report (also requested under Item 3 today).	Julie Landry; Margo Franklin; Tony Maze	10/22/19 10/21/19
15	10/14/19	4	7900	Moore Omokunde	Information regarding the 2020 date of the Intergenerational Project Black History Program held at Brown Street Academy.	Jon Janowski	10/22/19
16	10/14/19	9	1151	Johnson, Jr.	Information regarding how much Milwaukee County receives in property tax revenue.	Teig Whaley-Smith	

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17	10/15/19	4	1900	Taylor	Information regarding the diversity of the 460 full-time equivalent employees at the organizations that CAMPAC serves.	Dante Houston; Beth Haskovec; Rick Clark	
18	10/15/19	8	9500	Wasserman	Information regarding promotional opportunities for the Zoo's donkey exhibit in light of the upcoming Democratic National Convention.	Chuck Wikenhauser; Vera Weshphal	
19	10/15/19	11	9000	Moore Omokunde	The most recently available list of community concerts being sponsored in County parks.	Guy Smith; Jeremy Lucas	10/17/19
20	10/15/19	11	9000	Haas	Information regarding the status of the Kosciuszko Community Center Heating, Ventilation, and Air Conditioning system, beer garden revenue, and staffing within the Department of Parks, Recreation, and Culture.	Guy Smith; Jeremy Lucas	10/15/19
21	10/15/19	12	Parks (WP) Capital Projects	Schmitt	Comparison chart between the 2020 Recommended Budget and the recommendations of the Capital Improvements Committee be provided to all Committee members.	Vincent Masterson	10/15/19
22	10/15/19	12	Parks (WP) Capital Projects	Moore Omokunde	Status of skylights, roof, and Heating, Ventilation, and Air Conditioning system at Dr. Martin Luther King Community Center.	Guy Smith; Jeremy Lucas	10/17/19