



October Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: September 25, 2019
To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Guy Smith, Executive Director
Subject: **Parks Capital Projects Monthly Status re: File 19-21 - INFORMATION**

Issue

Monthly informational report regarding the status of Milwaukee County Parks capital budget projects, including surpluses and deficits, in accordance with Files 18-16 and 17-18.

Background

In response to the Milwaukee County Board of Supervisors request for a monthly informational report regarding the status of Parks capital budget projects, including surpluses and deficits.

Recommendation

No action requested. Information item unless further action required.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, Executive Director

Attachments:

- Capital Project Update Table



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Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Marcelia Nicholson, Parks, Energy & Environment Committee Member, Supervisor District 5
- Felesia Martin, Parks, Energy & Environment Committee Member, Supervisor District 7
- Steven Shea, Parks, Energy & Environment Committee Member, Supervisor District 8
- Sequanna Taylor, Supervisor District 2
- Marina Dimitrijevic, Supervisor District 4
- James Luigi Schmitt, Supervisor District 6
- Patti Logsdon, Supervisor District 9
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- Dan Sebring, Supervisor District 11
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- Eddie Cullen, Supervisor District 15
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- Tony Staskunas, Supervisor District 17
- Deanna Alexander, Supervisor District 18
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller
- Jeremy Lucas, Director of Parks Planning & Administration



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Project Number	Project Name	Available Budget Authority - July Download	Project Status	% Completed	Explanation
WP05046	LINCOLN PARK BASEBALL LIGHTING	\$42,885	In-Progress	5%	Planning and design for replacement of the existing exterior lighting system at Henry Aaron Field Baseball Diamond.
WP13104	OLT DOWNTOWN CONN. PHASE 4	\$194,211	Completed	100%	Completed by Dec 2018. Using remaining project funds to address sinkhole and drainage concern within project limits.
WP17218	MLK COMMUNITY CENTER ROOF REPL	(\$22,320)	In Progress	0%	Existing skylight is being installed and temporary enclosure removed. Credit to be provided to Parks for salvaging electrical work.
WP25501	SHERMAN PARK B&G HVAC REPL	\$0	In Progress	95%	Review punch list & close out
WP28001	MENOMONEE RIVER PRKWY RECON	\$3,902	Completed	100%	Green Infrastructure 3 year maintenace warranty expires 10/5/19
WP28402	CLARKE SQUARE PARK IMPROVEMENT	\$20,753	In Progress	50%	Roofing complete via T&M contract, getting quotes for windows/doors, mudjacking, and HVAC work.
WP29002	KINNICKINNIC PARKWAY PHASE 2	\$1	Completed	100%	Closeout pending.
WP29004	KINNICKINNIC PARKWAY PHASE 4	\$54,000	Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.
WP29005	KK PARKWAY 43RD TO 51ST	\$140,833	Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.

Project Number	Project Name	Available Budget Authority - July Download	Project Status	% Completed	Explanation
WP29006	KK PK JACKSON PK 58TH TO CLEVE	\$248,667	Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.
WP29007	KK PARKWAY S. 29TH TO S. 31ST	\$50,500	Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.
WP29802	SOUTH SHORE IMP PHASE 2	\$49,557	Completed	100%	Main project closed, maintenance contract open until October of 2020.
WP32301	MENOMONEE RVR STREAMBANK STABI	(\$2,440)	In Progress	20%	Project substantially complete; follow-up on turf restoration spring 2019 due to dormant seeding. 3-year maintenance period on native seeding; 1st maintenance visit completed.
WP33001	COOL WATERS SLIDE	\$14,805	Completed	100%	Substantially complete.
WP36802	GREENFIELD PAVILION ROOF	\$7,313	Completed	100%	Flat roof work done in combination with pavilion improvements.
WP36809	BROWN DEER CLUBHOUSE ROOF	\$14,604	Completed	100%	Project complete.
WP39401	BAY VIEW DOG PARK	\$43,007	In Progress	10%	Working with T&M and staff resources to address drainage concerns through encumbrance in fall of 2019, work to be completed in spring of 2020.
WP48401	LAKE PARK RAVINE BRIDGE	\$2,669,292	In Progress	0%	In design.

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WP49001	MITCHELL DOMES PLAN/NET	\$8,221	Completed	100%	Project Complete
WP49003	MITCHELL DOMES LONG-TERM PLAN	\$20,188	Completed	100%	Phase 1 and 2 reports are complete.
WP49101	OLT RECON- PROSPECT TO BELLEVIEW	\$12,408	In Progress	90%	Project substantially complete. Follow-up on turf restoration and native seeding in spring 2019. 2-year maintenance period for natives ongoing.
WP49201	ROOT RIVER OLT EXTENSION	\$161,378	In Progress	90%	Winter trail designed; clearing and stone base complete fall of 2018. Delay in construction (as of 05.06.19) due to wet spring weather. Paving of winter trail and main trail removed by BPC for sanitary to be completed fall of 2019.
WP49801	UNDERWOOD CRK PRKWY REPLACEMENT	\$133,663	In Progress	0%	In design.
WP51201	MCKINLEY MARINA PARKING LOTS	\$240,432	In Progress	25%	Construction underway.
WP52501	PARKS POS SYSTEM	\$185,998	In Progress	75%	The new software and hardware consolidates transactions to a single, efficient system, enables the sale and activation of gift cards, and expands acceptance of credit cards.

Project Number	Project Name	Available Budget Authority - July Download	Project Status	% Completed	Explanation
WP52901	OLT BENDER RACINE CONNECTOR	\$1,800,011	In Progress	5%	Design and Environmental Documentation in Process. Due to future WE Energies gas main replacement, trail will be constructed as a soft surface trail. Anticipated substantial completion is 10/31/20. As of July 9/2019 -- we received WDNR permits related to bridges and wetlands. Waiting on USACE permit. Property owners have agreed to temporary easements.
WP53001	STORAGE SHEDS	(\$142)	Completed	100%	Complete.
WP53301	CATHEDRAL SQUARE PLAYGROUND RECONSTRUCTION	\$5,041	In Progress	10%	Project complete.
WP53801	ROOT RVR PRKWY 92ND & P LOT	\$153,142	In Progress	0%	In design.
WP54401	MCCARTY ELEC INFRA REPLACEMENT	\$1,107,070	In Progress	10%	Awarded, pre-con held.
WP54801	KLETZSCH DAM REPAIRS AND IMRPV	\$1,048,982	In Progress	8%	Design in Process. Request time extension for grant funding to move construction to 2019. PIMs held January 9, 2019 and Sept 17, 2019.
WP55201	FRANKLIN SNOWMOBILE BRIDGE	\$80,023	Completed	90%	Complete.

Project Number	Project Name	Available Budget Authority - July Download	Project Status	% Completed	Explanation
WP55301	MITCHELL PARK CONSERV PLANNING	\$197,919	In Progress	50%	Phase 3 Report to be complete and to be presented at Committee of the Whole 9/18/19.
WP56001	SOUTH SHORE WATER/BEACH IMPROV	\$209,919	In Progress	15%	Public outreach in fall, report in progress - end of year deliverable expected. DNR requested additional wave and storm modeling.
WP60101	BROWN DEER CLUBHOUSE MAINT.	\$25,490	Completed	95%	Issues with the mechanical system controls are being resolved.
WP60301	SMITH PAVILION WALL IMP/MAINT.	\$5,607	Completed	100%	Closeout pending.
WP60401	SOUTH SHORE PAVILION MAINT	\$1	Completed	100%	Completed kitchen remodel.
WP60601	SYSTEMWIDE- HARD SURFACE ASSET	\$9,078	In Progress	75%	Assessing sealcoat needs systemwide.
WP60801	SYSTEMWIDE- DEMOLITIONS	\$0	Completed	100%	Completed.
WP61801	WASHINGTON PARK BANDSHELL REPAIRS/MAINT	\$42,667	Completed	90%	Substantial completion on 10/05/18 but punchlist items remain.
WP61802	BOILER, RAMP, DEHUMIDIFIERS	(\$1,287)	Completed	90%	Substantial completion on 10/05/18 but punchlist items remain.
WP62002	WAHL PARK PAVILION IMPROVEMENT	(\$26,212)	Completed	95%	Facility is open, closeout pending.

Project Number	Project Name	Available Budget Authority - July Download	Project Status	% Completed	Explanation
WP62801	BROWN DEER PARK ROADWAY	\$50,000	Completed	100%	Complete.
WP62802	BROWN DEER PARK ROADWAY PH 2	\$956,372	In Progress	5%	Survey of Parkway is complete. 2019 project scope to include - golf parking lot, road segment BR03 & adjacent walks, and ped bridges.
WP62901	BOERNER COMFORT STATION RENOVA	\$12,860	Completed	100%	Complete.
WP63001	PULASKI PARK FUTSAL COURT	\$125,374	Completed	95%	Work done concurrent with MMSD project in Pulaski Park, substantially complete. Payment to MMSD contractor pending.
WP63201	WASHINGTON PARK MULTI-USE FIELD	\$205,023	Temp Hold	50%	Contract 1 - Demolition completed. Contract 2 - Regrading and reseeding of soccer field bids came in over avail. budget. Revisit project and re-bid for possible 2020 construction.
WP68401	MITCHELL DOMES MATERIALS TEST	\$129,579	In Progress	90%	Testing complete, report being reviewed.
WP68501	LYONS BRIDGE REPLACEMENTS	\$278,549	In Progress	20%	To be purchased through procurement for spring installation.
WP68601	DOMES ANNEX HVAC	\$657,375	In Progress	5%	Design plans @ 99%.

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WP69601	SOUTH SHORE RESTROOM ADA REMODEL	\$119,973	In Progress	10%	Fall T&M contract
WP69701	LITTLE MEN RIVER PRKWY OLT	\$150,000	In Progress	0%	Design planned for 2019. TAP project.
WP69801	GREENFIELD PARK OLT RECONSTRUC	\$120,200	In Progress	0%	Design planned for 2019. TAP project.