



County of Milwaukee
Office of the Sheriff

Earnell R. Lucas
Sheriff

DATE: September 11, 2019

TO: Supervisor Theodore Lipscomb, Sr., Chairman, Milwaukee County Board of Supervisors

FROM: Denita Ball, Chief Deputy, Office of the Sheriff, Milwaukee County

SUBJECT: From the Chief Deputy, Office of the Sheriff, requesting retroactive authorization to accept additional funding from Amendment No.1 to the I-94 North South (North Segment) Mitigation contract (1030-22-90 contract No.1) with the State of Wisconsin Department of Transportation (DOT) for additional law enforcement presence in the project area from July 8, 2019 to December 31, 2019.

BACKGROUND

The Office of the Sheriff currently has a mitigation contract (1030-22-90 No.1) with the DOT to mitigate traffic impacts and to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The Office of the Sheriff provides planning, coordination and staffing services relative to this project to mitigate emergency incidents in the project area and to stay informed of project roadway closures and construction progress for approximately a year and a half period commencing September 4, 2018 and ending on December 31, 2019

The DOT has identified the need for additional law enforcement presence in this project area to keep corridor speeds down, clear and remove incidents, etc.

The DOT requires additional dedicated surveillance/enforcement (8 hours a day/7 days a week) July 8th, 2019 through December 31st, 2019 for this project. Officer wages should not exceed \$82,954.28 and mileage should not exceed \$13,400.00 for a total increase to the project of \$96,354.28.

FISCAL NOTE

The original contract amount was \$528,504.04 and now is being amended to \$624,858.32, an increase of \$96,354.28. Amendment No. 1 will not have any impact on the current year budget as expenditures will be absorbed within the operating budget and will be offset by operating revenues. The end date of the project remains December 31, 2019.



Denita Ball, Chief Deputy
Milwaukee County Office of the Sheriff

Cc:

Supervisor Schmitt, Chair, Finance and Audit Committee
Supervisor Staskunas, Chair, Judiciary, Safety & General Services Committee
Shanin R. Brown, Committee Coordinator, Finance & Audit
Allyson Smith, Committee Coordinator, Judiciary, Safety & General Services
Steve Cady, Director of Research & Policy