

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1000A	County Board	00080501	CountyBoardChairmanU	Elected	1.00	\$38,894	\$2,974	\$41,868
1000A	County Board	00080502	CountyBrdSupv1stVicU	Elected	1.00	\$25,924	\$1,986	\$27,910
1000A	County Board	00080503	CountyBrdSupv2ndVicU	Elected	1.00	\$25,924	\$1,986	\$27,910
1000A	County Board	00080504	CountyBrdSupvMemberU	Elected	14.00	\$362,936	\$27,804	\$390,740
1000A	County Board	00080505	CountyBrdFPAChairmanU	Elected	1.00	\$32,404	\$2,480	\$34,884
1000A	County Board	00085495	Adm Sec Public Inf Mgr	Full-Time	1.00	\$60,960	\$4,664	\$65,624
1000A	County Board	00086681	Adm Sec1- Office Asst 1 Hrly	Hourly/Seasonal/Pool/etc	1.00	\$28,388	\$2,178	\$30,566
1000A	County Board	00087694	Adm Sec Legislative Asst 3	Full-Time	8.00	\$281,342	\$21,536	\$302,878
1000A	County Board	00089950	Sr. Constituent Svc Specialist	Full-Time	1.00	\$60,180	\$4,598	\$64,778
1000A	County Board	11002024	Admin Sec Chief of Staff	Full-Time	1.00	\$107,690	\$8,236	\$115,926
1000A	County Board	VANDT	Vacancy & Turnover	Technical	(0.89)	(\$30,972)	(\$2,364)	(\$33,336)
1011A	County Executive	00081800	County Executive	Elected	1.00	\$133,376	\$10,206	\$143,582
1011A	County Executive	00084795	Director of LegislativeAffai	Full-Time	1.00	\$81,546	\$6,234	\$87,780
1011A	County Executive	00089935	Specialist Constituent Service	Full-Time	1.00	\$46,622	\$3,570	\$50,192
1011A	County Executive	00089950	Sr. Constituent Svc Specialist	Full-Time	1.00	\$60,180	\$4,598	\$64,778
1011A	County Executive	11001018	Deputy Chief Staff	Full-Time	1.00	\$87,804	\$6,714	\$94,518
1011A	County Executive	11001020	Director Communication	Full-Time	1.00	\$83,638	\$6,390	\$90,028
1011A	County Executive	11001021	Director Community Relation	Full-Time	1.00	\$73,182	\$5,598	\$78,780
1011A	County Executive	11002009	Director Strategic Planning-	Full-Time	1.00	\$98,494	\$7,532	\$106,026
1011A	County Executive	11003016	Chief Staff	Full-Time	1.00	\$109,104	\$8,350	\$117,454
1020A	Intergovernmental Relations	12010023	Government Affairs Director	Full-Time	1.00	\$79,544	\$6,090	\$85,634
1020A	Intergovernmental Relations	12011023	Liaison Governmt Affairs	Full-Time	1.00	\$97,754	\$7,480	\$105,234
1021A	Veterans Services	00000111	Clerical Asst 1 NM	Full-Time	1.00	\$32,856	\$2,518	\$35,374
1021A	Veterans Services	00076881	Officer Veterans Service-	Full-Time	1.00	\$77,376	\$5,912	\$83,288
1021A	Veterans Services	00083400	Vets Serv Comm Member	Hourly/Seasonal/Pool/etc	3.00	\$2,922	\$222	\$3,144
1021A	Veterans Services	11093710	Program Manager Veteran Servic	Full-Time	1.00	\$51,650	\$3,958	\$55,608
1090	African American Affairs	00000093	Assistant Executive-	Full-Time	1.00	\$53,634	\$4,102	\$57,736
1090	African American Affairs	00012205	Grant Coordinator-	Full-Time	1.00	\$83,248	\$6,366	\$89,614
1090	African American Affairs	00012348	Analyst Data OAAA	Full-Time	1.00	\$55,598	\$4,248	\$59,846
1090	African American Affairs	00081301	Research and Program Manager	Full-Time	1.00	\$69,910	\$5,350	\$75,260
1090	African American Affairs	11004030	Director OAAA	Full-Time	1.00	\$126,454	\$9,676	\$136,130
1090	African American Affairs	21011013	Coordinator Community Engage	Full-Time	1.00	\$66,702	\$5,094	\$71,796
1090	African American Affairs	ZZ110	Equity Coordinator	Full-Time	1.00	\$55,598	\$4,248	\$59,846
1120A	Personnel Review Board	00001000	Assistant Administrative-	Full-Time	1.00	\$41,674	\$3,194	\$44,868
1120A	Personnel Review Board	00059904	Paralegal NM	Full-Time	1.00	\$52,312	\$4,000	\$56,312
1120A	Personnel Review Board	00083000	Civil Serv Comm Member	Hourly/Seasonal/Pool/etc	5.00	\$9,740	\$740	\$10,480
1120A	Personnel Review Board	00083900	PRB Member	Hourly/Seasonal/Pool/etc	5.00	\$18,194	\$1,390	\$19,584
1120A	Personnel Review Board	11011022	Admin PRB Ethic Borad	Full-Time	1.00	\$76,402	\$5,844	\$82,246
1120A	Personnel Review Board	VANDT	Vacancy & Turnover	Technical	(0.25)	(\$12,252)	(\$936)	(\$13,188)
1130	Corporation Counsel	00000169	Assistant Legal-	Full-Time	1.00	\$44,884	\$3,430	\$48,314
1130	Corporation Counsel	00010839	Sr Coordinator Office-	Full-Time	1.00	\$66,702	\$5,094	\$71,796
1130	Corporation Counsel	00059210	Deputy Corporation Counsel	Full-Time	2.00	\$239,348	\$18,312	\$257,660
1130	Corporation Counsel	00059249	Assistant Corporation Counsel	Full-Time	11.00	\$1,086,420	\$83,112	\$1,169,532

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1130	Corporation Counsel	00059900	Paralegal-	Full-Time	7.00	\$393,072	\$30,060	\$423,132
1130	Corporation Counsel	11006009	Chief Corp Counsel	Full-Time	1.00	\$147,520	\$10,735	\$158,255
1140	Human Resources	00000014	Receptionist-	Full-Time	1.00	\$34,402	\$2,624	\$37,026
1140	Human Resources	00000019	Mgmt Asst - Human Res	Full-Time	6.00	\$257,140	\$19,650	\$276,790
1140	Human Resources	00000032	Clerical Spec HR (NR)	Full-Time	1.00	\$35,844	\$2,742	\$38,586
1140	Human Resources	00000035	Clerical Spec HR - ERS (NR)	Full-Time	1.00	\$35,844	\$2,742	\$38,586
1140	Human Resources	00000106	Assistant Administrative HR	Full-Time	1.00	\$44,884	\$3,430	\$48,314
1140	Human Resources	00000110	Analyst Retirement	Full-Time	4.00	\$195,686	\$14,966	\$210,652
1140	Human Resources	00000119	Assistant Employment	Full-Time	2.00	\$88,362	\$6,764	\$95,126
1140	Human Resources	00000300	Coordinator Employee Training	Full-Time	1.00	\$49,442	\$3,780	\$53,222
1140	Human Resources	00000701	Sr Assistant Executive-	Full-Time	1.00	\$60,960	\$4,664	\$65,624
1140	Human Resources	00001991	Coordinator Office Admin	Full-Time	1.00	\$44,884	\$3,430	\$48,314
1140	Human Resources	00004701	Sr Analyst FinancialRetiremnt-	Full-Time	1.00	\$83,248	\$6,366	\$89,614
1140	Human Resources	00004706	Analyst Financial Retirement	Full-Time	1.00	\$60,960	\$4,664	\$65,624
1140	Human Resources	00004888	Manager Info System Retirement	Full-Time	1.00	\$66,702	\$5,094	\$71,796
1140	Human Resources	00004896	Coordinator Wellness	Full-Time	1.00	\$69,910	\$5,350	\$75,260
1140	Human Resources	00004927	Mgr Benefits and HR Metrics	Full-Time	1.00	\$87,078	\$6,662	\$93,740
1140	Human Resources	00004963	Manager Training Development-	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1140	Human Resources	00004965	Specialist Devel and Training	Full-Time	1.00	\$66,702	\$5,094	\$71,796
1140	Human Resources	00005662	Sr Analyst Pension-	Full-Time	1.00	\$76,272	\$5,832	\$82,104
1140	Human Resources	00005663	Analyst Data Quality Retire	Full-Time	1.00	\$53,634	\$4,102	\$57,736
1140	Human Resources	00005664	Communication Specialist RPS	Full-Time	1.00	\$50,456	\$3,858	\$54,314
1140	Human Resources	00005737	Manager HR Operations	Full-Time	1.00	\$69,910	\$5,350	\$75,260
1140	Human Resources	00005760	Human Res Analyst 2 - Emp Ben	Full-Time	2.00	\$105,898	\$8,104	\$114,002
1140	Human Resources	00005769	Coordinator Diversity Inclsn	Full-Time	1.00	\$83,248	\$6,366	\$89,614
1140	Human Resources	00005771	Recruitment Analyst	Full-Time	4.00	\$201,144	\$15,380	\$216,524
1140	Human Resources	00005781	Lead Compensation Analyst	Full-Time	1.00	\$83,248	\$6,366	\$89,614
1140	Human Resources	00005786	Assistant Compensation/HRIS	Full-Time	1.00	\$40,208	\$3,078	\$43,286
1140	Human Resources	00005788	Specialist HR Systems/Comp	Full-Time	2.00	\$104,274	\$7,976	\$112,250
1140	Human Resources	00076637	Human Res Business Partner	Full-Time	8.00	\$587,776	\$44,992	\$632,768
1140	Human Resources	00086553	Coordinator LMS Training-	Full-Time	1.00	\$60,180	\$4,598	\$64,778
1140	Human Resources	00089931	Director Retire Plan Services	Full-Time	1.00	\$130,156	\$9,950	\$140,106
1140	Human Resources	11002010	Chief Human Resources Officer-	Full-Time	1.00	\$134,910	\$10,324	\$145,234
1140	Human Resources	11002011	Director Employee Relations-	Full-Time	1.00	\$131,456	\$10,062	\$141,518
1140	Human Resources	11004034	Dir HR Ops and Tal Acq	Full-Time	1.00	\$131,456	\$10,062	\$141,518
1140	Human Resources	11005050	Director of Comp and HRIS	Full-Time	1.00	\$131,456	\$10,062	\$141,518
1140	Human Resources	11005051	Director of Benefits	Full-Time	1.00	\$130,936	\$10,014	\$140,950
1140	Human Resources	12010015	Mangr Human Resources	Full-Time	3.00	\$249,744	\$19,098	\$268,842
1140	Human Resources	12010017	Mgr Recruitment	Full-Time	1.00	\$94,674	\$7,246	\$101,920
1140	Human Resources	12011018	Manager Retire Services	Full-Time	1.00	\$91,312	\$6,986	\$98,298
1140	Human Resources	21009030	Manager Progr Leave ADA Compl	Full-Time	1.00	\$69,246	\$5,298	\$74,544
1140	Human Resources	VANDT	Vacancy & Turnover	Technical	(2.68)	(\$174,888)	(\$13,392)	(\$188,280)
1140	Human Resources	ZZ105	Employee Engagement Coordinato	Full-Time	1.00	\$90,844	\$6,948	\$97,792

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1150	DAS - Risk Management	00005894	Manager Loss Control	Full-Time	1.00	\$87,078	\$6,662	\$93,740
1150	DAS - Risk Management	00018409	Program Safety Manager	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1150	DAS - Risk Management	00086508	Specialist Safety	Full-Time	3.00	\$168,104	\$12,858	\$180,962
1150	DAS - Risk Management	11004029	Director Risk Mngmt	Full-Time	1.00	\$108,466	\$8,298	\$116,764
1150	DAS - Risk Management	21011011	Mgr Program Claims U	Full-Time	1.00	\$76,272	\$5,832	\$82,104
1151	DAS - General Fund	00000004	Office Supp Asst 1	Full-Time	1.00	\$29,364	\$2,246	\$31,610
1151	DAS - General Fund	00000010	Analyst Business Systems	Full-Time	1.00	\$69,910	\$5,350	\$75,260
1151	DAS - General Fund	00000014	Receptionist-	Full-Time	1.00	\$40,076	\$3,066	\$43,142
1151	DAS - General Fund	00000089	Admin Spec - Procurement	Full-Time	1.00	\$47,740	\$3,650	\$51,390
1151	DAS - General Fund	00000125	Office Supp Asst 2 NM	Full-Time	1.00	\$36,012	\$2,754	\$38,766
1151	DAS - General Fund	00000462	Clerk Records Management	Full-Time	1.00	\$41,986	\$3,208	\$45,194
1151	DAS - General Fund	00000701	Sr Assistant Executive-	Full-Time	1.00	\$63,858	\$4,882	\$68,740
1151	DAS - General Fund	00000702	Coordinator Administrative-	Full-Time	1.00	\$53,806	\$4,118	\$57,924
1151	DAS - General Fund	00000704	Administrator Budget Systems	Full-Time	1.00	\$62,598	\$4,790	\$67,388
1151	DAS - General Fund	00001001	Assistant Administrative P	Full-Time	3.00	\$133,832	\$10,238	\$144,070
1151	DAS - General Fund	00004203	Associate Accountant-	Full-Time	2.00	\$91,556	\$7,008	\$98,564
1151	DAS - General Fund	00004364	Analyst Fiscal and Budget	Full-Time	2.00	\$113,170	\$8,652	\$121,822
1151	DAS - General Fund	00004413	Sr Analyst Fiscal and Budget	Full-Time	2.00	\$134,222	\$10,270	\$144,492
1151	DAS - General Fund	00004964	Mgr Analysis and Strategy CBDP	Full-Time	1.00	\$73,064	\$5,596	\$78,660
1151	DAS - General Fund	00005851	Buyer 2	Full-Time	2.00	\$104,326	\$7,976	\$112,302
1151	DAS - General Fund	00006625	Disribution Assistant-	Full-Time	2.00	\$71,000	\$5,430	\$76,430
1151	DAS - General Fund	00006626	Stores And Distrib Asst 1	Full-Time	2.00	\$74,376	\$5,688	\$80,064
1151	DAS - General Fund	00008606	Principal Architect-	Full-Time	1.00	\$103,560	\$7,922	\$111,482
1151	DAS - General Fund	00008611	Principal Engineer Civil-	Full-Time	1.00	\$109,924	\$8,414	\$118,338
1151	DAS - General Fund	00009419	Coordinator Budget Capital	Full-Time	1.00	\$109,924	\$8,414	\$118,338
1151	DAS - General Fund	00010842	Sr Analyst GIS-	Full-Time	1.00	\$74,766	\$5,716	\$80,482
1151	DAS - General Fund	00010858	GIS Technician	Full-Time	1.00	\$39,818	\$3,040	\$42,858
1151	DAS - General Fund	00010859	GIS Intern	Hourly/Seasonal/Pool/etc	1.00	\$23,726	\$1,808	\$25,534
1151	DAS - General Fund	00011271	Specialist Facilities Mgmt	Full-Time	1.00	\$57,896	\$4,430	\$62,326
1151	DAS - General Fund	00012221	Sr Analyst Budget and Mgmt-	Full-Time	2.00	\$130,560	\$9,976	\$140,536
1151	DAS - General Fund	00012223	Analyst Budget and Mgmt	Full-Time	2.00	\$120,360	\$9,196	\$129,556
1151	DAS - General Fund	00012225	Operating Budget Manager	Full-Time	1.00	\$90,844	\$6,948	\$97,792
1151	DAS - General Fund	00012226	PSB Analyst Continous Improvem	Full-Time	1.00	\$60,950	\$4,664	\$65,614
1151	DAS - General Fund	00012246	Manager Financial CBO-	Full-Time	2.00	\$166,506	\$12,738	\$179,244
1151	DAS - General Fund	00012917	Analyst Procurement Compliance	Full-Time	1.00	\$58,714	\$4,494	\$63,208
1151	DAS - General Fund	00012918	Analyst Analysis and Strategy	Full-Time	1.00	\$64,038	\$4,898	\$68,936
1151	DAS - General Fund	00013542	Facilities Grounds Worker 1 NM	Full-Time	13.00	\$503,460	\$38,482	\$541,942
1151	DAS - General Fund	00013622	Lead Facilities Grounds Worker	Full-Time	3.00	\$138,426	\$10,584	\$149,010
1151	DAS - General Fund	00013623	Facilities Grounds Worker 2 NM	Full-Time	10.00	\$435,432	\$33,302	\$468,734
1151	DAS - General Fund	00018222	Analyst GIS-	Full-Time	3.00	\$177,442	\$13,574	\$191,016
1151	DAS - General Fund	00020105	Procurement Director	Full-Time	1.00	\$119,598	\$9,154	\$128,752
1151	DAS - General Fund	00020236	Principal Engineer Airport-	Full-Time	1.00	\$103,560	\$7,922	\$111,482
1151	DAS - General Fund	00020237	Principal Facilities CA-	Full-Time	1.00	\$98,506	\$7,532	\$106,038

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1151	DAS - General Fund	00020246	Principal Engineer Environmnt-	Full-Time	1.00	\$109,924	\$8,414	\$118,338
1151	DAS - General Fund	00020270	Facilities Grounds Supv	Full-Time	3.00	\$169,610	\$12,978	\$182,588
1151	DAS - General Fund	00020332	Capital Planning Manager	Full-Time	1.00	\$76,272	\$5,832	\$82,104
1151	DAS - General Fund	00020400	Mechanical Mtce Supt	Full-Time	1.00	\$66,702	\$5,094	\$71,796
1151	DAS - General Fund	00020404	Sr. Space Planner	Full-Time	2.00	\$137,196	\$10,492	\$147,688
1151	DAS - General Fund	00020490	Climate Control Lead	Full-Time	1.00	\$92,158	\$7,052	\$99,210
1151	DAS - General Fund	00020500	Carpenter	Full-Time	6.00	\$439,104	\$33,588	\$472,692
1151	DAS - General Fund	00020700	Carpenter Supv	Full-Time	1.00	\$80,506	\$6,156	\$86,662
1151	DAS - General Fund	00021000	Painter Bldgs	Full-Time	2.00	\$126,856	\$9,712	\$136,568
1151	DAS - General Fund	00021560	Painter Supv	Full-Time	1.00	\$65,066	\$4,986	\$70,052
1151	DAS - General Fund	00023800	Electrical Mech	Full-Time	7.00	\$483,448	\$36,988	\$520,436
1151	DAS - General Fund	00023801	Electrical Mech Dot	Full-Time	1.00	\$69,064	\$5,284	\$74,348
1151	DAS - General Fund	00023803	Electrical Engineer	Full-Time	1.00	\$80,104	\$6,120	\$86,224
1151	DAS - General Fund	00024000	Electrical Mech Supv	Full-Time	1.00	\$76,014	\$5,818	\$81,832
1151	DAS - General Fund	00024500	Sheet Metal Worker	Full-Time	2.00	\$162,884	\$12,468	\$175,352
1151	DAS - General Fund	00025300	Plumber	Full-Time	4.00	\$327,688	\$25,048	\$352,736
1151	DAS - General Fund	00025400	Plumber Supv	Full-Time	2.00	\$183,504	\$14,028	\$197,532
1151	DAS - General Fund	00026400	Machinist-	Full-Time	3.00	\$188,532	\$14,418	\$202,950
1151	DAS - General Fund	00026410	Machinist Lead-	Full-Time	1.00	\$68,104	\$5,210	\$73,314
1151	DAS - General Fund	00026500	Refrigeration Mech	Full-Time	2.00	\$167,532	\$12,828	\$180,360
1151	DAS - General Fund	00027250	Steamfitter Supv	Full-Time	1.00	\$96,338	\$7,376	\$103,714
1151	DAS - General Fund	00027270	Steamfitter Welder	Full-Time	2.00	\$167,532	\$12,828	\$180,360
1151	DAS - General Fund	00027281	Inspector Mechanical Systems	Full-Time	1.00	\$83,766	\$6,414	\$90,180
1151	DAS - General Fund	00030801	Heating and Ventilating Spclst	Full-Time	1.00	\$51,650	\$3,958	\$55,608
1151	DAS - General Fund	00035364	Sr Architect-	Full-Time	2.00	\$184,324	\$14,102	\$198,426
1151	DAS - General Fund	00035365	Architect	Full-Time	2.00	\$160,208	\$12,240	\$172,448
1151	DAS - General Fund	00035366	Property Assess Program Mngr	Full-Time	1.00	\$90,844	\$6,948	\$97,792
1151	DAS - General Fund	00035601	Writer Specification-	Full-Time	1.00	\$76,634	\$5,868	\$82,502
1151	DAS - General Fund	00035721	Engnrng Tech Surveyor NM	Full-Time	1.00	\$76,634	\$5,868	\$82,502
1151	DAS - General Fund	00035731	Designer Architectural	Full-Time	1.00	\$60,352	\$4,612	\$64,964
1151	DAS - General Fund	00035741	Coordinator Construction	Full-Time	5.00	\$349,556	\$26,750	\$376,306
1151	DAS - General Fund	00035751	Engineer NM	Full-Time	6.00	\$461,944	\$35,324	\$497,268
1151	DAS - General Fund	00035771	Manager GIS-	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1151	DAS - General Fund	00035811	Sr Engineer Mechanical-	Full-Time	1.00	\$95,064	\$7,274	\$102,338
1151	DAS - General Fund	00035841	Sr Engineer Civil-	Full-Time	2.00	\$190,128	\$14,548	\$204,676
1151	DAS - General Fund	00035852	Sr Engineer Environment-	Full-Time	1.00	\$93,130	\$7,128	\$100,258
1151	DAS - General Fund	00035871	Sr Engineer Electrical-	Full-Time	2.00	\$194,038	\$14,856	\$208,894
1151	DAS - General Fund	00035872	Sr Engineer Construction-	Full-Time	2.00	\$188,194	\$14,402	\$202,596
1151	DAS - General Fund	00035881	Engineer Administrative	Full-Time	1.00	\$89,260	\$6,830	\$96,090
1151	DAS - General Fund	00036251	Operations and Admin Manager	Full-Time	1.00	\$73,064	\$5,596	\$78,660
1151	DAS - General Fund	00040046	Manager Environment Compl-	Full-Time	1.00	\$79,792	\$6,104	\$85,896
1151	DAS - General Fund	00040251	Coordinator Maint Services	Full-Time	1.00	\$60,180	\$4,598	\$64,778
1151	DAS - General Fund	00040450	Park Maint Wrkr Mudmix	Full-Time	1.00	\$57,818	\$4,426	\$62,244

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1151	DAS - General Fund	00041530	Disabilities Recreation Mgr	Full-Time	1.00	\$55,846	\$4,272	\$60,118
1151	DAS - General Fund	00055729	Analyst Construction Compli	Full-Time	1.00	\$58,714	\$4,494	\$63,208
1151	DAS - General Fund	00065882	Manager Grounds Facilities	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1151	DAS - General Fund	00076753	Director Ops and Mtc	Full-Time	1.00	\$108,022	\$8,270	\$116,292
1151	DAS - General Fund	00076765	Mechanical Service Manager	Full-Time	1.00	\$90,908	\$6,960	\$97,868
1151	DAS - General Fund	00076947	Manager Construction Comp CDBP	Full-Time	1.00	\$73,064	\$5,596	\$78,660
1151	DAS - General Fund	00077101	Continuous Improve Mgr	Full-Time	1.00	\$87,078	\$6,662	\$93,740
1151	DAS - General Fund	00084806	Coordinator Graphic Svcs-	Full-Time	1.00	\$55,856	\$4,272	\$60,128
1151	DAS - General Fund	00086171	Manager Proj EconDev-	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1151	DAS - General Fund	00086173	Manager Procurement Comp CDBP	Full-Time	1.00	\$73,064	\$5,596	\$78,660
1151	DAS - General Fund	00086175	Assc Manager Proj Econ Dev NM	Full-Time	3.00	\$219,192	\$16,788	\$235,980
1151	DAS - General Fund	00086510	Digital Program Manager	Full-Time	1.00	\$87,078	\$6,662	\$93,740
1151	DAS - General Fund	00089944	Director of Facilities Plan	Full-Time	1.00	\$103,560	\$7,922	\$111,482
1151	DAS - General Fund	11001022	Director Disability Svcs	Full-Time	1.00	\$83,104	\$6,364	\$89,468
1151	DAS - General Fund	11001023	Director Sustain	Full-Time	1.00	\$84,168	\$6,440	\$90,608
1151	DAS - General Fund	11002012	Director Budget and Mgmt	Full-Time	1.00	\$125,210	\$9,584	\$134,794
1151	DAS - General Fund	11002014	Exec Dir Admin Services-	Full-Time	1.00	\$140,430	\$10,631	\$151,061
1151	DAS - General Fund	11002033	Dir Facilities Management	Full-Time	1.00	\$133,272	\$10,194	\$143,466
1151	DAS - General Fund	11003013	Director Operations U-	Full-Time	1.00	\$120,000	\$9,182	\$129,182
1151	DAS - General Fund	11005034	Director Architecture Engrn	Full-Time	1.00	\$120,870	\$9,248	\$130,118
1151	DAS - General Fund	11005041	Director Economic Develop	Full-Time	1.00	\$108,026	\$8,270	\$116,296
1151	DAS - General Fund	11093357	Manager Energy Program	Full-Time	1.00	\$76,272	\$5,832	\$82,104
1151	DAS - General Fund	11094311	Sr. Mgr Operations and Budget	Full-Time	1.00	\$94,674	\$7,246	\$101,920
1151	DAS - General Fund	21013002	Manag Contracts	Full-Time	3.00	\$229,846	\$17,584	\$247,430
1151	DAS - General Fund	OTIME	Overtime	Technical	4.46	\$299,208	\$22,896	\$322,104
1151	DAS - General Fund	VANDT	Vacancy & Turnover	Technical	(8.28)	(\$556,440)	(\$42,564)	(\$599,004)
1151	DAS - General Fund	ZZ088	Senior Manager CDBP	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1151	DAS - General Fund	ZZ089	Special Project Manager	Full-Time	1.00	\$73,026	\$5,596	\$78,622
1160	DAS - IMSD	00000333	IT Manager - Service Desk	Full-Time	1.00	\$94,674	\$7,246	\$101,920
1160	DAS - IMSD	00000337	Manager Business Solutions-	Full-Time	1.00	\$98,506	\$7,532	\$106,038
1160	DAS - IMSD	00000338	Project Manager IT-	Full-Time	4.00	\$371,130	\$28,390	\$399,520
1160	DAS - IMSD	00000702	Coordinator Administrative-	Full-Time	1.00	\$48,480	\$3,704	\$52,184
1160	DAS - IMSD	00002750	Analyst Business Develop IT	Full-Time	6.00	\$495,784	\$37,942	\$533,726
1160	DAS - IMSD	00010847	Analyst Appls System IT III	Full-Time	13.00	\$1,091,772	\$83,534	\$1,175,306
1160	DAS - IMSD	00010848	Analyst Appls System IT II	Full-Time	3.00	\$195,650	\$14,972	\$210,622
1160	DAS - IMSD	00010849	Analyst Appls System IT I	Full-Time	3.00	\$155,158	\$11,872	\$167,030
1160	DAS - IMSD	00021001	Admin Contracts	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1160	DAS - IMSD	00040399	Specialist POS - Zoo	Full-Time	1.00	\$51,466	\$3,936	\$55,402
1160	DAS - IMSD	00065620	Network Tech Specialist 4	Full-Time	1.00	\$73,972	\$5,660	\$79,632
1160	DAS - IMSD	00065623	Sr. Network Engineer	Full-Time	2.00	\$177,378	\$13,572	\$190,950
1160	DAS - IMSD	00065624	Systems Engineer	Full-Time	3.00	\$261,690	\$20,032	\$281,722
1160	DAS - IMSD	00065646	Analyst Technical Document IT	Full-Time	1.00	\$69,910	\$5,350	\$75,260
1160	DAS - IMSD	00065669	Lead Analyst IT End User	Full-Time	1.00	\$68,856	\$5,272	\$74,128

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1160	DAS - IMSD	00065682	IT Client Support Specialist 2	Full-Time	2.00	\$122,166	\$9,348	\$131,514
1160	DAS - IMSD	00065684	Administrator Database	Full-Time	1.00	\$98,506	\$7,532	\$106,038
1160	DAS - IMSD	00065685	Data Architect	Full-Time	1.00	\$94,674	\$7,246	\$101,920
1160	DAS - IMSD	00065686	Business Intelligence Analyst	Full-Time	2.00	\$157,452	\$12,048	\$169,500
1160	DAS - IMSD	00065687	Application Technical Architec	Full-Time	2.00	\$207,120	\$15,844	\$222,964
1160	DAS - IMSD	00065701	Analyst Security	Full-Time	1.00	\$90,844	\$6,948	\$97,792
1160	DAS - IMSD	11002029	Chief Technology Offic	Full-Time	1.00	\$137,312	\$10,506	\$147,818
1160	DAS - IMSD	11002031	Dir Applications IT	Full-Time	1.00	\$137,312	\$10,506	\$147,818
1160	DAS - IMSD	11002032	Director IT GovernanceStrategy	Full-Time	1.00	\$133,272	\$10,194	\$143,466
1160	DAS - IMSD	11005048	Dir Project Mgmt Office	Full-Time	1.00	\$137,312	\$10,506	\$147,818
1160	DAS - IMSD	11008003	Chief Info Officer	Full-Time	1.00	\$140,404	\$10,631	\$151,035
1160	DAS - IMSD	11093411	VoIP Administrator	Full-Time	2.00	\$174,092	\$13,314	\$187,406
1160	DAS - IMSD	11094411	IT Security Engineer	Full-Time	1.00	\$94,674	\$7,246	\$101,920
1160	DAS - IMSD	12013011	Mgr Network IT	Full-Time	1.00	\$108,454	\$8,300	\$116,754
1160	DAS - IMSD	12013024	Manager Secur Continuity IT	Full-Time	1.00	\$135,454	\$10,364	\$145,818
1160	DAS - IMSD	12013031	Mgr Data Center IT	Full-Time	1.00	\$108,454	\$8,300	\$116,754
1160	DAS - IMSD	12013032	Manager IT Apps	Full-Time	2.00	\$212,128	\$16,212	\$228,340
1160	DAS - IMSD	12013033	Manager IT Healthcare Apps	Full-Time	1.00	\$103,286	\$7,896	\$111,182
1160	DAS - IMSD	61010008	Intern IT	Hourly/Seasonal/Pool/etc	4.00	\$99,008	\$7,584	\$106,592
1160	DAS - IMSD	VANDT	Vacancy & Turnover	Technical	(3.21)	(\$267,996)	(\$20,484)	(\$288,480)
1160	DAS - IMSD	ZZ085	POS Specialist Parks	Full-Time	1.00	\$49,442	\$3,780	\$53,222
1160	DAS - IMSD	ZZ086	IT Lead Identity Access Mgmt	Full-Time	1.00	\$68,856	\$5,272	\$74,128
1160	DAS - IMSD	ZZ103	Network Security Engineer	Full-Time	1.00	\$83,248	\$6,366	\$89,614
1160	DAS - IMSD	ZZ104	Systems Security Engineer	Full-Time	1.00	\$79,428	\$6,076	\$85,504
1972A	Wage/Benefit Modification	VANDT	Vacancy & Turnover	Technical	(34.04)	(\$1,858,032)	(\$141,984)	(\$2,000,016)
2000	Courts	00000093	Assistant Executive-	Full-Time	2.00	\$111,196	\$8,496	\$119,692
2000	Courts	00000175	Supervisor Operations Ct-	Full-Time	5.00	\$258,250	\$19,790	\$278,040
2000	Courts	00000800	Sr Assistant Clerical-	Full-Time	68.00	\$2,367,224	\$181,184	\$2,548,408
2000	Courts	00001000	Assistant Administrative-	Full-Time	4.00	\$163,478	\$12,506	\$175,984
2000	Courts	00001001	Assistant Administrative P	Full-Time	1.00	\$39,650	\$3,028	\$42,678
2000	Courts	00001281	Assistant Purchasing-	Full-Time	1.00	\$35,312	\$2,702	\$38,014
2000	Courts	00001282	Assistant Legal-	Full-Time	2.00	\$90,270	\$6,906	\$97,176
2000	Courts	00002401	Technician Audiovisual-	Full-Time	1.00	\$44,492	\$3,402	\$47,894
2000	Courts	00004036	Specialist Court Services-	Full-Time	2.00	\$81,792	\$6,260	\$88,052
2000	Courts	00004047	Assistant Accounting-	Full-Time	7.00	\$278,282	\$21,276	\$299,558
2000	Courts	00004048	Clerk Court Services-	Full-Time	8.00	\$294,912	\$22,590	\$317,502
2000	Courts	00004050	Clerk Cash-	Full-Time	3.00	\$92,064	\$7,050	\$99,114
2000	Courts	00004203	Associate Accountant-	Full-Time	1.00	\$47,546	\$3,636	\$51,182
2000	Courts	00004363	Accountant	Full-Time	3.00	\$170,742	\$13,056	\$183,798
2000	Courts	00004431	Supervisor Accounting-	Full-Time	1.00	\$66,702	\$5,094	\$71,796
2000	Courts	00008713	Asst Chief Deputy Clrk Div	Full-Time	2.00	\$156,312	\$11,962	\$168,274
2000	Courts	00008724	Asst Chief Deputy Clrk CivAdm	Full-Time	1.00	\$83,248	\$6,366	\$89,614
2000	Courts	00008735	Asst Chief Deputy Clrk Probat	Full-Time	1.00	\$73,064	\$5,596	\$78,660

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
2000	Courts	00008745	Administrator Justice Center	Full-Time	1.00	\$90,844	\$6,948	\$97,792
2000	Courts	00008781	Coordinator Court-	Full-Time	5.00	\$331,650	\$25,374	\$357,024
2000	Courts	00008782	Deputy Court Clerk	Full-Time	96.00	\$4,874,198	\$372,780	\$5,246,978
2000	Courts	00009431	Coordinator Interpreter	Full-Time	1.00	\$66,702	\$5,094	\$71,796
2000	Courts	00010821	Deputy Administrator Division	Full-Time	6.00	\$365,760	\$27,984	\$393,744
2000	Courts	00012223	Analyst Budget and Mgmt	Full-Time	1.00	\$55,598	\$4,248	\$59,846
2000	Courts	00012347	Manager Operations Judicial-	Full-Time	1.00	\$87,078	\$6,662	\$93,740
2000	Courts	00012861	Specialist Clerical Cts-	Full-Time	30.00	\$1,152,844	\$88,134	\$1,240,978
2000	Courts	00053286	Interpreter-	Full-Time	1.00	\$56,962	\$4,362	\$61,324
2000	Courts	00059232	Counsel Legal	Full-Time	5.00	\$503,312	\$38,496	\$541,808
2000	Courts	00059501	Deputy Register Probate	Full-Time	2.00	\$224,872	\$17,196	\$242,068
2000	Courts	00059602	Commissioner Cir Ct Probate	Full-Time	1.00	\$122,650	\$9,390	\$132,040
2000	Courts	00059811	Asst Commissioner Fam Ct	Full-Time	8.00	\$802,364	\$61,388	\$863,752
2000	Courts	00059903	Paralegal-	Full-Time	1.00	\$56,962	\$4,362	\$61,324
2000	Courts	00065352	Coordinator Researcher Ct-	Full-Time	1.00	\$68,714	\$5,260	\$73,974
2000	Courts	00065813	Analyst IT-	Full-Time	1.00	\$60,586	\$4,636	\$65,222
2000	Courts	00066011	Manager Jury Services-	Full-Time	1.00	\$60,960	\$4,664	\$65,624
2000	Courts	00077271	Commissioner Fam Ct	Full-Time	1.00	\$131,286	\$10,050	\$141,336
2000	Courts	00077281	Deputy Commissioner Fam Ct	Full-Time	1.00	\$129,000	\$9,870	\$138,870
2000	Courts	00079121	Asst Chief Deputy Clerk Sr Adm	Full-Time	1.00	\$98,482	\$7,532	\$106,014
2000	Courts	00080200	Clerk Circuit Crt	Elected	1.00	\$129,118	\$9,872	\$138,990
2000	Courts	00085052	Commissioner Cir Ct-	Full-Time	10.50	\$1,166,306	\$89,260	\$1,255,566
2000	Courts	11004046	Chief Deputy Circuit Court Clr	Full-Time	1.00	\$104,326	\$7,976	\$112,302
2000	Courts	12012049	Sr Mngr Financial	Full-Time	1.00	\$94,674	\$7,246	\$101,920
2000	Courts	12013010	Manag IT U	Full-Time	1.00	\$90,844	\$6,948	\$97,792
2000	Courts	12014001	Commissioner Presiding Cir Ct	Full-Time	1.00	\$119,674	\$9,156	\$128,830
2000	Courts	VANDT	Vacancy & Turnover	Technical	(12.43)	(\$645,900)	(\$49,308)	(\$695,208)
2430	Child Support Services	00000093	Assistant Executive-	Full-Time	1.00	\$57,572	\$4,404	\$61,976
2430	Child Support Services	00000111	Clerical Asst 1 NM	Full-Time	12.00	\$416,432	\$31,872	\$448,304
2430	Child Support Services	00000112	Clerical Asst 2 NM	Full-Time	2.00	\$73,648	\$5,634	\$79,282
2430	Child Support Services	00000125	Office Supp Asst 2 NM	Full-Time	24.00	\$857,902	\$65,600	\$923,502
2430	Child Support Services	00000482	Child Supp Asst	Full-Time	7.00	\$242,132	\$18,524	\$260,656
2430	Child Support Services	00000483	Child Supp Asst BI Sp	Full-Time	1.00	\$32,768	\$2,508	\$35,276
2430	Child Support Services	00000800	Sr Assistant Clerical-	Full-Time	2.00	\$71,336	\$5,466	\$76,802
2430	Child Support Services	00001001	Assistant Administrative P	Full-Time	2.00	\$79,302	\$6,074	\$85,376
2430	Child Support Services	00004052	Fiscal Asst 1 NM	Full-Time	2.00	\$62,184	\$4,756	\$66,940
2430	Child Support Services	00004053	Fiscal Asst 2 NM	Full-Time	12.00	\$431,056	\$33,000	\$464,056
2430	Child Support Services	00004757	Fiscal Coordinator	Full-Time	1.00	\$60,960	\$4,664	\$65,624
2430	Child Support Services	00008660	Comm Programs Grants Mgr	Full-Time	1.00	\$83,326	\$6,376	\$89,702
2430	Child Support Services	00008840	Child Supp Coord	Full-Time	2.00	\$100,572	\$7,690	\$108,262
2430	Child Support Services	00011910	Child Supp Supv	Full-Time	6.00	\$349,318	\$26,704	\$376,022
2430	Child Support Services	00011921	Paralegal Spec CSE	Full-Time	1.00	\$56,962	\$4,362	\$61,324
2430	Child Support Services	00012520	Child Supp Specialist	Full-Time	14.00	\$576,242	\$44,064	\$620,306

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
2430	Child Support Services	00012521	Child Supp Spec Bil SP	Full-Time	1.00	\$38,596	\$2,948	\$41,544
2430	Child Support Services	00059259	Legal Counsel Admin - CSS	Full-Time	1.00	\$134,430	\$10,286	\$144,716
2430	Child Support Services	00059261	Legal Counsel Asst - Admin	Full-Time	1.00	\$103,560	\$7,922	\$111,482
2430	Child Support Services	00059281	Legal Cnsl Chld Supp 1 NM	Full-Time	13.00	\$1,206,962	\$92,384	\$1,299,346
2430	Child Support Services	00059902	Paralegal-Child Sup B/L SP	Full-Time	1.00	\$41,986	\$3,208	\$45,194
2430	Child Support Services	00059921	Paralegal-Child Sup	Full-Time	32.00	\$1,573,906	\$120,380	\$1,694,286
2430	Child Support Services	00077240	Mgr Operations Chldspr	Full-Time	1.00	\$87,118	\$6,662	\$93,780
2430	Child Support Services	11005038	Executive Dir Child Support	Full-Time	1.00	\$131,572	\$10,064	\$141,636
2430	Child Support Services	12012028	Manager Financial Child Suppor	Full-Time	1.00	\$75,754	\$5,802	\$81,556
2430	Child Support Services	OTIME	Overtime	Technical	0.48	\$22,848	\$1,752	\$24,600
2430	Child Support Services	SHIFT	Shift Differential	Technical	2.45	\$116,604	\$8,928	\$125,532
2430	Child Support Services	VANDT	Vacancy & Turnover	Technical	(0.50)	(\$23,796)	(\$1,824)	(\$25,620)
2900	Pre-Trial Services	00008781	Coordinator Court-	Full-Time	2.00	\$130,560	\$9,976	\$140,536
2900	Pre-Trial Services	12010016	Mgr Operations Judicial U	Full-Time	1.00	\$79,428	\$6,076	\$85,504
3010A	Election Commission	00002010	Election Clerk	Hourly/Seasonal/Pool/etc	1.00	\$55,364	\$4,234	\$56,166
3010A	Election Commission	00065741	Coordinator ElectionCommission	Full-Time	1.00	\$60,180	\$4,598	\$64,778
3010A	Election Commission	00083500	Election Comm Member	Hourly/Seasonal/Pool/etc	2.80	\$6,978	\$546	\$7,524
3010A	Election Commission	00083501	Specialist Election Support	Full-Time	1.00	\$52,092	\$3,986	\$56,078
3010A	Election Commission	12010014	Director Election Comm	Full-Time	1.00	\$78,858	\$6,028	\$84,886
3010A	Election Commission	VANDT	Vacancy & Turnover	Technical	(0.08)	(\$4,380)	(\$336)	(\$4,716)
3090A	Treasurer	00000112	Clerical Asst 2 NM	Full-Time	1.00	\$32,960	\$2,520	\$35,480
3090A	Treasurer	00002020	Analyst Real Property-	Full-Time	1.00	\$45,284	\$3,468	\$48,752
3090A	Treasurer	00004218	Manager Acct Treasury	Full-Time	1.00	\$98,506	\$7,532	\$106,038
3090A	Treasurer	00004221	Assistant Accounting Treasury-	Full-Time	3.00	\$118,088	\$9,026	\$127,114
3090A	Treasurer	00004222	Associate Accountant Treasury-	Full-Time	1.00	\$47,546	\$3,636	\$51,182
3090A	Treasurer	00004223	Accountant Treasury-	Full-Time	1.00	\$47,546	\$3,636	\$51,182
3090A	Treasurer	00004431	Supervisor Accounting-	Full-Time	1.00	\$73,002	\$5,584	\$78,586
3090A	Treasurer	00081101	County Treasurer U	Elected	1.00	\$90,870	\$6,950	\$97,820
3270A	County Clerk	00000800	Sr Assistant Clerical-	Full-Time	3.00	\$119,142	\$9,114	\$128,256
3270A	County Clerk	00001001	Assistant Administrative P	Full-Time	1.00	\$46,414	\$3,556	\$49,970
3270A	County Clerk	00004375	Specialist Accounting-	Full-Time	1.00	\$49,116	\$3,754	\$52,870
3270A	County Clerk	00080699	County Clerk U	Elected	1.00	\$90,870	\$6,950	\$97,820
3270A	County Clerk	00084802	Admin Sec-Graphic Designer	Full-Time	1.00	\$57,896	\$4,430	\$62,326
3270A	County Clerk	12010013	Deputy Cty Clerk	Full-Time	1.00	\$68,494	\$5,234	\$73,728
3270A	County Clerk	21007006	Coord Committee	Full-Time	3.00	\$156,378	\$11,964	\$168,342
3270A	County Clerk	21009028	Manager Legislative Srvs Div	Full-Time	1.00	\$73,064	\$5,596	\$78,660
3270A	County Clerk	21009031	Coordinator Info County Clerk	Full-Time	1.00	\$60,180	\$4,598	\$64,778
3400	Register of Deeds	00000029	Clerk Vital Records-	Full-Time	5.00	\$174,016	\$13,326	\$187,342
3400	Register of Deeds	00000031	Clerk Document Imaging-	Full-Time	1.00	\$45,284	\$3,468	\$48,752
3400	Register of Deeds	00000036	Clerk Records-	Full-Time	3.00	\$108,312	\$8,286	\$116,598
3400	Register of Deeds	00000064	Assistant Coordinator ROD-	Full-Time	1.00	\$35,312	\$2,702	\$38,014
3400	Register of Deeds	00000081	Supervisor Real Property-	Full-Time	1.00	\$52,170	\$3,988	\$56,158
3400	Register of Deeds	00000176	Supervisor Real Estate Div	Full-Time	1.00	\$49,220	\$3,766	\$52,986

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
3400	Register of Deeds	00000178	Supervisor Register Deeds	Full-Time	1.00	\$52,170	\$3,988	\$56,158
3400	Register of Deeds	00000179	Document Examiner	Full-Time	6.00	\$213,978	\$16,380	\$230,358
3400	Register of Deeds	00000182	Supervisor Vital Records ROD	Full-Time	1.00	\$52,170	\$3,988	\$56,158
3400	Register of Deeds	00000184	Coordinator Register Deeds	Full-Time	1.00	\$57,572	\$4,404	\$61,976
3400	Register of Deeds	00002021	Analyst Real Property ROD	Full-Time	2.00	\$80,652	\$6,170	\$86,822
3400	Register of Deeds	00081601	Register of Deeds U	Elected	1.00	\$90,870	\$6,950	\$97,820
3400	Register of Deeds	12007006	Deputy Register Deeds	Full-Time	1.00	\$78,274	\$5,988	\$84,262
3400	Register of Deeds	OTIME	Overtime	Technical	1.00	\$42,168	\$3,216	\$45,384
3400	Register of Deeds	VANDT	Vacancy & Turnover	Technical	(0.50)	(\$21,084)	(\$1,608)	(\$22,692)
3700	Comptroller	00000003	Assistant Clerical-	Full-Time	1.00	\$27,428	\$2,104	\$29,532
3700	Comptroller	00000010	Analyst Business Systems	Full-Time	1.00	\$73,064	\$5,596	\$78,660
3700	Comptroller	00000014	Receptionist-	Full-Time	1.00	\$34,402	\$2,624	\$37,026
3700	Comptroller	00000701	Sr Assistant Executive-	Full-Time	1.00	\$63,858	\$4,882	\$68,740
3700	Comptroller	00000800	Sr Assistant Clerical-	Full-Time	1.00	\$35,090	\$2,688	\$37,778
3700	Comptroller	00002751	Financial Services Manager	Full-Time	1.00	\$114,934	\$8,792	\$123,726
3700	Comptroller	00004051	Assistant Accounts Payable-	Full-Time	5.00	\$202,736	\$15,496	\$218,232
3700	Comptroller	00004161	Supervisor Payroll-	Full-Time	1.00	\$54,884	\$4,196	\$59,080
3700	Comptroller	00004163	Specialist Payroll-	Full-Time	7.00	\$318,966	\$24,396	\$343,362
3700	Comptroller	00004203	Associate Accountant-	Full-Time	1.00	\$45,778	\$3,504	\$49,282
3700	Comptroller	00004371	Sr Accountant-	Full-Time	5.00	\$314,778	\$24,054	\$338,832
3700	Comptroller	00004431	Supervisor Accounting-	Full-Time	1.00	\$66,702	\$5,094	\$71,796
3700	Comptroller	00004491	Supervisor Accounts Payable-	Full-Time	1.00	\$57,896	\$4,430	\$62,326
3700	Comptroller	00004511	Auditor	Full-Time	4.00	\$231,556	\$17,692	\$249,248
3700	Comptroller	00004531	Associate Auditor	Full-Time	1.00	\$46,622	\$3,570	\$50,192
3700	Comptroller	00004672	Assistant Audit-	Full-Time	2.00	\$85,246	\$6,518	\$91,764
3700	Comptroller	00012224	Analyst Financial	Full-Time	1.00	\$60,180	\$4,598	\$64,778
3700	Comptroller	00012245	Coordinator Budget and Mgmt	Full-Time	2.00	\$181,754	\$13,898	\$195,652
3700	Comptroller	00076181	Deputy Director Audits	Full-Time	1.00	\$117,208	\$8,972	\$126,180
3700	Comptroller	00076191	Director Audits-	Full-Time	1.00	\$123,846	\$9,470	\$133,316
3700	Comptroller	00081300	Comptroller	Elected	1.00	\$129,118	\$9,872	\$138,990
3700	Comptroller	00084911	Assistant Executive U-	Full-Time	1.00	\$60,180	\$4,598	\$64,778
3700	Comptroller	00089939	Mgr Payroll NR	Full-Time	1.00	\$98,482	\$7,532	\$106,014
3700	Comptroller	00089946	Mgr Accts Payable	Full-Time	1.00	\$98,482	\$7,532	\$106,014
3700	Comptroller	11003017	Deputy Comptr	Full-Time	1.00	\$105,868	\$8,094	\$113,962
3700	Comptroller	12012023	Mgr Accounting Comptroller	Full-Time	1.00	\$98,482	\$7,532	\$106,014
3700	Comptroller	12012032	Director Research and Plcy	Full-Time	1.00	\$115,430	\$8,830	\$124,260
3700	Comptroller	12012046	Manager Audit Forensi	Full-Time	1.00	\$85,700	\$6,558	\$92,258
3700	Comptroller	12012053	Manager of Audit	Full-Time	2.00	\$176,208	\$13,482	\$189,690
3700	Comptroller	12012054	Manager Audit Compli	Full-Time	1.00	\$101,390	\$7,754	\$109,144
3700	Comptroller	12013018	Manager Finance Capt Comptr	Full-Time	1.00	\$119,314	\$9,130	\$128,444
3700	Comptroller	21009020	Analyst Reserach Compt	Full-Time	3.00	\$166,794	\$12,744	\$179,538
3700	Comptroller	21010008	Lead Auditor	Full-Time	5.00	\$346,210	\$26,470	\$372,680
3700	Comptroller	VANDT	Vacancy & Turnover	Technical	(5.99)	(\$382,956)	(\$29,280)	(\$412,236)

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
3700	Comptroller	Z0048	Payroll Team Lead	Full-Time	2.00	\$106,284	\$8,132	\$114,416
4000	Sheriff	00000022	Assistant Training Academy-	Full-Time	1.00	\$45,064	\$3,442	\$48,506
4000	Sheriff	00000041	Adm Asst	Full-Time	7.00	\$297,836	\$22,782	\$320,618
4000	Sheriff	00000048	Clerical Asst 2 Hrly	Hourly/Seasonal/Pool/etc	4.31	\$220,408	\$16,880	\$237,288
4000	Sheriff	00000111	Clerical Asst 1 NM	Full-Time	7.00	\$222,376	\$17,010	\$239,386
4000	Sheriff	00000112	Clerical Asst 2 NM	Full-Time	32.00	\$1,153,600	\$88,230	\$1,241,830
4000	Sheriff	00000701	Sr Assistant Executive-	Full-Time	1.00	\$63,858	\$4,882	\$68,740
4000	Sheriff	00001280	Assistant Office Supervisor	Full-Time	1.00	\$50,454	\$3,858	\$54,312
4000	Sheriff	00001290	Clerical Spec Sheriff	Full-Time	2.00	\$84,336	\$6,454	\$90,790
4000	Sheriff	00004042	Fiscal Spec	Full-Time	2.00	\$86,828	\$6,638	\$93,466
4000	Sheriff	00004052	Fiscal Asst 1 NM	Full-Time	3.00	\$105,064	\$8,050	\$113,114
4000	Sheriff	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$32,960	\$2,520	\$35,480
4000	Sheriff	00004200	Accountant 2	Full-Time	1.00	\$47,546	\$3,636	\$51,182
4000	Sheriff	00004250	Sheriff Sales Coordinator	Full-Time	1.00	\$41,986	\$3,208	\$45,194
4000	Sheriff	00004300	Accountant 3	Full-Time	1.00	\$47,546	\$3,636	\$51,182
4000	Sheriff	00004595	Public Safety Fisc Anls	Full-Time	2.00	\$154,092	\$11,788	\$165,880
4000	Sheriff	00004605	Accounting-Manager	Full-Time	1.00	\$79,428	\$6,076	\$85,504
4000	Sheriff	00005893	Supervisor Public Safety	Full-Time	1.00	\$66,702	\$5,094	\$71,796
4000	Sheriff	00006510	Stores Clerk 1 Sheriff	Full-Time	9.00	\$333,070	\$25,484	\$358,554
4000	Sheriff	00006600	Stores Clerk 2	Full-Time	1.00	\$40,896	\$3,130	\$44,026
4000	Sheriff	00006700	Stores Clerk 3	Full-Time	1.00	\$38,596	\$2,948	\$41,544
4000	Sheriff	00010837	Office Coord Sheriff	Full-Time	1.00	\$66,702	\$5,094	\$71,796
4000	Sheriff	00036249	Supervisor Office Management-	Full-Time	5.00	\$274,042	\$20,950	\$294,992
4000	Sheriff	00058610	Corr Offcr Lt	Full-Time	20.00	\$1,167,514	\$89,254	\$1,256,768
4000	Sheriff	00059960	Investigator Hr	Hourly/Seasonal/Pool/etc	3.50	\$178,960	\$13,712	\$192,672
4000	Sheriff	00061450	Dep Sheriff 1	Full-Time	276.00	\$17,247,292	\$1,318,972	\$18,566,264
4000	Sheriff	00061460	Dep Sheriff 1 Bl Sp	Full-Time	3.00	\$196,194	\$15,004	\$211,198
4000	Sheriff	00061700	Dep Sheriff Sgt	Full-Time	16.00	\$1,281,056	\$97,920	\$1,378,976
4000	Sheriff	00061711	Deputy Sheriff Lt.	Full-Time	9.00	\$787,340	\$60,224	\$847,564
4000	Sheriff	00062041	Facilities Wrkr Secur NM	Full-Time	31.00	\$981,608	\$75,108	\$1,056,716
4000	Sheriff	00062180	Parking Checker Hrly	Hourly/Seasonal/Pool/etc	1.50	\$76,702	\$5,870	\$82,572
4000	Sheriff	00076290	Public Safety Fis Admin	Full-Time	1.00	\$102,844	\$7,868	\$110,712
4000	Sheriff	00077110	Corr Manager	Full-Time	5.00	\$410,976	\$36,635	\$447,611
4000	Sheriff	00077120	Sheriffs Dept Captain	Full-Time	11.00	\$1,045,442	\$80,018	\$1,125,460
4000	Sheriff	00081700	Sheriff	Full-Time	1.00	\$132,286	\$10,128	\$142,414
4000	Sheriff	11002028	Deputy Sheriff Dir	Full-Time	5.00	\$496,630	\$37,996	\$534,626
4000	Sheriff	11004022	Administrator Sheriff	Full-Time	1.00	\$126,974	\$9,714	\$136,688
4000	Sheriff	11004045	Admin FAC	Full-Time	1.00	\$126,974	\$9,714	\$136,688
4000	Sheriff	OTIME	Overtime	Technical	69.96	\$3,577,500	\$273,408	\$3,850,908
4000	Sheriff	SHIFT	Shift Differential	Technical	3.62	\$185,088	\$14,172	\$199,260
4000	Sheriff	SPREM	Special Premium	Technical	18.74	\$958,260	\$73,368	\$1,031,628
4000	Sheriff	VANDT	Vacancy & Turnover	Technical	(53.29)	(\$2,724,852)	(\$208,512)	(\$2,933,364)
4000	Sheriff	ZZ096	Corr Offcr 1 Sheriff NM	Full-Time	251.00	\$10,616,950	\$810,044	\$11,426,994

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4000	Sheriff	ZZ099	Corr Offcr 1 DOT NM	Full-Time	10.00	\$458,980	\$35,060	\$494,040
4000	Sheriff	ZZ102	Crime Analyst	Full-Time	1.00	\$53,634	\$4,102	\$57,736
4300	House of Correction	00000021	Adm Asst NR NonExempt	Full-Time	1.00	\$40,208	\$3,078	\$43,286
4300	House of Correction	00000042	Clerical Asst 1	Full-Time	1.00	\$30,688	\$2,350	\$33,038
4300	House of Correction	00000093	Assistant Executive-	Full-Time	1.00	\$53,634	\$4,102	\$57,736
4300	House of Correction	00000098	Admin Spec - HOC	Full-Time	1.00	\$52,598	\$4,026	\$56,624
4300	House of Correction	00000111	Clerical Asst 1 NM	Full-Time	2.00	\$70,444	\$5,392	\$75,836
4300	House of Correction	00000112	Clerical Asst 2 NM	Full-Time	2.00	\$65,920	\$5,040	\$70,960
4300	House of Correction	00001283	Clerical Spec HOC	Full-Time	5.00	\$192,764	\$14,730	\$207,494
4300	House of Correction	00003579	Graphic Services Coord-	Full-Time	1.00	\$53,818	\$4,118	\$57,936
4300	House of Correction	00004042	Fiscal Spec	Full-Time	1.00	\$37,804	\$2,886	\$40,690
4300	House of Correction	00004052	Fiscal Asst 1 NM	Full-Time	1.00	\$31,092	\$2,378	\$33,470
4300	House of Correction	00004053	Fiscal Asst 2 NM	Full-Time	2.00	\$82,896	\$6,348	\$89,244
4300	House of Correction	00004204	Associate Accountant HOC	Full-Time	1.00	\$47,546	\$3,636	\$51,182
4300	House of Correction	00004431	Supervisor Accounting-	Full-Time	1.00	\$66,702	\$5,094	\$71,796
4300	House of Correction	00004446	Public Safety Fis Admin HOC	Full-Time	1.00	\$94,274	\$7,208	\$101,482
4300	House of Correction	00006500	Stores Clerk 1	Full-Time	4.00	\$150,192	\$11,468	\$161,660
4300	House of Correction	00006625	Disribution Assistant-	Full-Time	1.00	\$34,988	\$2,674	\$37,662
4300	House of Correction	00006710	Inventory Clerk	Full-Time	1.00	\$43,260	\$3,310	\$46,570
4300	House of Correction	00012223	Analyst Budget and Mgmt	Full-Time	1.00	\$63,858	\$4,882	\$68,740
4300	House of Correction	00013419	Facilities Mtc Wkr LPL	Full-Time	3.00	\$159,426	\$12,198	\$171,624
4300	House of Correction	00013420	Facilities Mtce Wrkr-HOC	Full-Time	4.00	\$180,594	\$13,822	\$194,416
4300	House of Correction	00013421	Maintenance Foreman	Full-Time	1.00	\$51,466	\$3,936	\$55,402
4300	House of Correction	00016310	Laundry Supv	Full-Time	1.00	\$60,960	\$4,664	\$65,624
4300	House of Correction	00016450	Laundry Cloth Prod Sup	Full-Time	2.00	\$89,768	\$6,860	\$96,628
4300	House of Correction	00016470	Laundry Cloth Prod Asst Sup	Full-Time	5.00	\$205,450	\$15,702	\$221,152
4300	House of Correction	00019524	Graphics Asst-	Full-Time	1.00	\$43,260	\$3,310	\$46,570
4300	House of Correction	00019525	Graphics Supervisor	Full-Time	1.00	\$60,180	\$4,598	\$64,778
4300	House of Correction	00019540	Print Shop Tech HOC	Full-Time	1.00	\$40,896	\$3,130	\$44,026
4300	House of Correction	00020403	Mechanical Mtce Supt HOC-	Full-Time	1.00	\$83,584	\$6,390	\$89,974
4300	House of Correction	00023800	Electrical Mech	Full-Time	1.00	\$69,064	\$5,284	\$74,348
4300	House of Correction	00025300	Plumber	Full-Time	1.00	\$81,922	\$6,262	\$88,184
4300	House of Correction	00027280	Heating Equip Mech	Full-Time	1.00	\$83,766	\$6,414	\$90,180
4300	House of Correction	00027612	Mechanic-	Full-Time	1.00	\$53,142	\$4,066	\$57,208
4300	House of Correction	00036249	Supervisor Office Management-	Full-Time	1.00	\$51,650	\$3,958	\$55,608
4300	House of Correction	00058490	Corr Offcr Lt - Prog Faci	Full-Time	1.00	\$63,858	\$4,882	\$68,740
4300	House of Correction	00058504	Correctional Officer Sergeant	Full-Time	24.00	\$1,184,744	\$90,598	\$1,275,342
4300	House of Correction	00058530	Power Plant Oper In Charge	Full-Time	1.00	\$63,858	\$4,882	\$68,740
4300	House of Correction	00058602	Power Plant Operator-HOC	Full-Time	7.00	\$379,634	\$29,054	\$408,688
4300	House of Correction	00058610	Corr Offcr Lt	Full-Time	23.00	\$1,391,398	\$106,376	\$1,497,774
4300	House of Correction	00077110	Corr Manager	Full-Time	7.00	\$608,078	\$46,526	\$654,604
4300	House of Correction	00084805	Graphic Designer-	Full-Time	1.00	\$41,002	\$3,140	\$44,142
4300	House of Correction	11003014	Asst Superintendant	Full-Time	2.00	\$207,702	\$15,894	\$223,596

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4300	House of Correction	11005039	Superintendent House Correctio	Full-Time	1.00	\$108,104	\$8,272	\$116,376
4300	House of Correction	OTIME	Overtime	Technical	43.19	\$1,914,864	\$146,772	\$2,061,636
4300	House of Correction	SHIFT	Shift Differential	Technical	6.44	\$285,576	\$21,852	\$307,428
4300	House of Correction	VANDT	Vacancy & Turnover	Technical	(39.00)	(\$1,729,260)	(\$132,444)	(\$1,861,704)
4300	House of Correction	ZZ095	Corr Offcr 1 NM	Full-Time	242.00	\$10,386,668	\$792,982	\$11,179,650
4300	House of Correction	ZZ100	Corr Offcr Truck Driver	Full-Time	1.00	\$50,622	\$3,880	\$54,502
4500	District Attorney	00000004	Office Supp Asst 1	Full-Time	3.00	\$86,154	\$6,598	\$92,752
4500	District Attorney	00000111	Clerical Asst 1 NM	Full-Time	30.00	\$1,056,576	\$80,818	\$1,137,394
4500	District Attorney	00000125	Office Supp Asst 2 NM	Full-Time	3.00	\$106,894	\$8,180	\$115,074
4500	District Attorney	00000127	Secretarial Asst NM	Full-Time	21.00	\$857,096	\$65,600	\$922,696
4500	District Attorney	00000128	Secretary NR NM	Full-Time	2.00	\$99,116	\$7,584	\$106,700
4500	District Attorney	00000129	Senior Exec Asst DA NM	Full-Time	1.00	\$52,532	\$4,026	\$56,558
4500	District Attorney	00000133	Legal Secretary NM	Full-Time	1.00	\$49,558	\$3,792	\$53,350
4500	District Attorney	00000174	Mgmt Asst - DA NM	Full-Time	2.00	\$85,792	\$6,560	\$92,352
4500	District Attorney	00000180	Database Assistant	Full-Time	1.00	\$56,702	\$4,338	\$61,040
4500	District Attorney	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$36,246	\$2,766	\$39,012
4500	District Attorney	00084162	Network Tech Spec DA NM	Full-Time	2.00	\$116,988	\$8,940	\$125,928
4500	District Attorney	00084171	Vict Wit Advocate U NM	Full-Time	30.00	\$1,504,668	\$115,044	\$1,619,712
4500	District Attorney	00084181	Vict Wit Advocate BI SP U NM	Full-Time	1.00	\$50,156	\$3,834	\$53,990
4500	District Attorney	00086060	Asst Sen Crimes Vit Adv NM	Full-Time	6.00	\$300,936	\$23,004	\$323,940
4500	District Attorney	00086162	Paralegal-Exempt NM	Full-Time	25.00	\$1,289,998	\$98,708	\$1,388,706
4500	District Attorney	00089936	Accountant 3 DA UN	Full-Time	1.00	\$55,598	\$4,248	\$59,846
4500	District Attorney	00089937	Accountant 4 DA UN	Full-Time	1.00	\$60,960	\$4,664	\$65,624
4500	District Attorney	00089938	Dir Victim Witness Services	Full-Time	1.00	\$87,078	\$6,662	\$93,740
4500	District Attorney	00089940	Manager IT DA	Full-Time	1.00	\$87,078	\$6,662	\$93,740
4500	District Attorney	00089941	Office Manager U	Full-Time	1.00	\$57,572	\$4,404	\$61,976
4500	District Attorney	00089942	Analyst Crime U	Full-Time	3.00	\$191,050	\$14,612	\$205,662
4500	District Attorney	00089943	Office Manager Juvenile U	Full-Time	1.00	\$48,480	\$3,704	\$52,184
4500	District Attorney	11003018	Chief Investigatr	Full-Time	1.00	\$99,636	\$7,622	\$107,258
4500	District Attorney	11093345	Manager Financial	Full-Time	1.00	\$90,844	\$6,948	\$97,792
4500	District Attorney	12008020	Supervisor Victim Witnes Svc	Full-Time	4.00	\$244,398	\$18,676	\$263,074
4500	District Attorney	12012022	Deputy Chief Invest	Full-Time	2.00	\$185,518	\$14,194	\$199,712
4500	District Attorney	21012012	Investigator District Atty	Full-Time	18.00	\$1,268,012	\$96,994	\$1,365,006
4500	District Attorney	61010011	Intern DA	Hourly/Seasonal/Pool/etc	2.64	\$65,350	\$5,000	\$70,350
4500	District Attorney	61010013	Intern WP Administrative	Hourly/Seasonal/Pool/etc	1.79	\$45,104	\$3,444	\$48,548
4500	District Attorney	61016003	Process Server Hrly	Hourly/Seasonal/Pool/etc	4.84	\$203,948	\$15,608	\$219,556
4500	District Attorney	OTIME	Overtime	Technical	4.70	\$232,668	\$11,965	\$244,633
4500	District Attorney	SHIFT	Shift Differential	Technical	0.90	\$44,556	\$3,408	\$47,964
4500	District Attorney	VANDT	Vacancy & Turnover	Technical	(5.30)	(\$262,368)	(\$12,397)	(\$274,765)
4800	Emergency Management	00001001	Assistant Administrative P	Full-Time	1.00	\$38,300	\$2,934	\$41,234
4800	Emergency Management	00003563	Dispatcher	Full-Time	20.00	\$847,738	\$64,876	\$912,614
4800	Emergency Management	00003566	Lead Dispatcher-	Full-Time	3.00	\$149,932	\$11,472	\$161,404
4800	Emergency Management	00004035	Supervisor Civilian ComCenter-	Full-Time	1.00	\$69,910	\$5,350	\$75,260

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4800	Emergency Management	00010841	GIS Specialist-	Full-Time	1.00	\$56,702	\$4,338	\$61,040
4800	Emergency Management	00012720	Coordinator Emergency Mngmt	Full-Time	3.00	\$191,574	\$14,646	\$206,220
4800	Emergency Management	00012750	Coordinator QA OEM	Full-Time	1.00	\$61,376	\$4,700	\$66,076
4800	Emergency Management	00041445	Airport Emerg Mgmt Coord	Full-Time	1.00	\$62,598	\$4,790	\$67,388
4800	Emergency Management	00054810	Paramed Train & Paramed (Hrly)	Hourly/Seasonal/Pool/etc	5.77	\$235,970	\$18,050	\$254,020
4800	Emergency Management	00054819	Coordinator Analytics OEM	Full-Time	1.00	\$76,272	\$5,832	\$82,104
4800	Emergency Management	00054821	EMS Instructor- Hourly	Hourly/Seasonal/Pool/etc	0.52	\$31,508	\$2,406	\$33,914
4800	Emergency Management	00054824	Instructor EMS	Full-Time	3.00	\$238,170	\$18,222	\$256,392
4800	Emergency Management	00054842	911 Director	Full-Time	1.00	\$98,558	\$7,544	\$106,102
4800	Emergency Management	00054850	Ems Supv Hr	Hourly/Seasonal/Pool/etc	2.52	\$135,424	\$10,364	\$145,788
4800	Emergency Management	00057333	Clinical Ed Quality Assur Mgr	Full-Time	1.00	\$87,078	\$6,662	\$93,740
4800	Emergency Management	00058029	Supervisor QA OEM	Full-Time	1.00	\$73,064	\$5,596	\$78,660
4800	Emergency Management	00058051	Qual Assur Spec EMS	Full-Time	1.00	\$53,142	\$4,066	\$57,208
4800	Emergency Management	00062191	EM Director	Full-Time	1.00	\$85,702	\$6,558	\$92,260
4800	Emergency Management	00064402	EMS Communicator Hourly	Hourly/Seasonal/Pool/etc	3.53	\$132,238	\$10,114	\$142,352
4800	Emergency Management	00064403	Command Duty Officer	Full-Time	6.00	\$265,860	\$20,340	\$286,200
4800	Emergency Management	00064404	911 Training Coordinator	Full-Time	1.00	\$49,442	\$3,780	\$53,222
4800	Emergency Management	00064412	911 Quality Assurance Coord	Full-Time	1.00	\$49,442	\$3,780	\$53,222
4800	Emergency Management	00064413	Lead Command Duty Officer	Full-Time	1.00	\$57,154	\$4,368	\$61,522
4800	Emergency Management	00064414	Health Data Analytics Speciali	Full-Time	1.00	\$55,598	\$4,248	\$59,846
4800	Emergency Management	00084807	Coordinator Radio Services-	Full-Time	1.00	\$52,104	\$3,988	\$56,092
4800	Emergency Management	00084912	Specialist Radio System-	Full-Time	1.00	\$60,960	\$4,664	\$65,624
4800	Emergency Management	00089945	Dir Radio Svcs	Full-Time	1.00	\$109,924	\$8,414	\$118,338
4800	Emergency Management	11001020	Director Communication	Full-Time	1.00	\$68,988	\$5,274	\$74,262
4800	Emergency Management	11005031	Director Emergency Management-	Full-Time	1.00	\$129,624	\$9,920	\$139,544
4800	Emergency Management	12012051	Director Emergency Services	Full-Time	1.00	\$85,702	\$6,558	\$92,260
4800	Emergency Management	OTIME	Overtime	Technical	2.69	\$148,584	\$11,352	\$159,936
4800	Emergency Management	VANDT	Vacancy & Turnover	Technical	(1.85)	(\$101,976)	(\$7,776)	(\$109,752)
4900A	Medical Examiner	00000020	Mgmt Asst - ME	Full-Time	1.00	\$44,182	\$3,378	\$47,560
4900A	Medical Examiner	00011276	Operations Mgr Med Examiner	Full-Time	1.00	\$109,924	\$8,414	\$118,338
4900A	Medical Examiner	00052122	Med Rec Coord (ME)	Full-Time	1.00	\$57,896	\$4,430	\$62,326
4900A	Medical Examiner	00054211	Manager Toxicology-	Full-Time	1.00	\$94,674	\$7,246	\$101,920
4900A	Medical Examiner	00054212	Lead Forensic Toxicologist	Full-Time	1.00	\$90,844	\$6,948	\$97,792
4900A	Medical Examiner	00054631	Supervisor Forensic-	Full-Time	1.00	\$60,960	\$4,664	\$65,624
4900A	Medical Examiner	00054661	Forensic Asst Med Examr	Full-Time	4.00	\$193,976	\$14,832	\$208,808
4900A	Medical Examiner	00054681	Forensic Chemist	Full-Time	3.00	\$201,312	\$15,402	\$216,714
4900A	Medical Examiner	00064921	Investigator Forensic-	Full-Time	12.00	\$699,790	\$53,538	\$753,328
4900A	Medical Examiner	00064941	Lead Forensic Investigator-	Full-Time	2.00	\$137,156	\$10,484	\$147,640
4900A	Medical Examiner	11010002	Asst Medical Examiner	Full-Time	3.00	\$626,424	\$34,859	\$661,283
4900A	Medical Examiner	11010003	Deputy Chief Med Examiner	Full-Time	1.00	\$232,714	\$11,969	\$244,683
4900A	Medical Examiner	11012002	Med Examiner	Full-Time	1.00	\$261,792	\$12,387	\$274,179
4900A	Medical Examiner	11012003	Dep Chief Medical Examiner	Full-Time	1.00	\$239,962	\$12,073	\$252,035
4900A	Medical Examiner	OTIME	Overtime	Technical	0.92	\$82,308	\$6,288	\$88,596

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4900A	Medical Examiner	VANDT	Vacancy & Turnover	Technical	(1.08)	(\$96,624)	(\$7,392)	(\$104,016)
5040	DOT - Airport	00000011	Mgmt Asst - TPW	Full-Time	1.00	\$48,156	\$3,686	\$51,842
5040	DOT - Airport	00000015	Clerical Asst 1 Nr	Full-Time	1.00	\$38,584	\$2,948	\$41,532
5040	DOT - Airport	00000093	Assistant Executive-	Full-Time	1.00	\$55,598	\$4,248	\$59,846
5040	DOT - Airport	00000111	Clerical Asst 1 NM	Full-Time	1.00	\$31,092	\$2,378	\$33,470
5040	DOT - Airport	00000401	Admin Asst DOT	Full-Time	1.00	\$52,804	\$4,038	\$56,842
5040	DOT - Airport	00001000	Assistant Administrative-	Full-Time	3.00	\$129,896	\$9,934	\$139,830
5040	DOT - Airport	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$38,558	\$2,948	\$41,506
5040	DOT - Airport	00004200	Accountant 2	Full-Time	2.00	\$88,984	\$6,804	\$95,788
5040	DOT - Airport	00004300	Accountant 3	Full-Time	2.00	\$100,688	\$7,702	\$108,390
5040	DOT - Airport	00004431	Supervisor Accounting-	Full-Time	2.00	\$139,766	\$10,690	\$150,456
5040	DOT - Airport	00006500	Stores Clerk 1	Full-Time	1.00	\$38,596	\$2,948	\$41,544
5040	DOT - Airport	00010841	GIS Specialist-	Full-Time	1.00	\$64,038	\$4,898	\$68,936
5040	DOT - Airport	00010853	Manager Airport Planner	Full-Time	1.00	\$98,506	\$7,532	\$106,038
5040	DOT - Airport	00010869	Manager Assistant Airport Ops	Full-Time	3.00	\$209,676	\$16,020	\$225,696
5040	DOT - Airport	00010872	Asst Airport Pub Safe/Sec Mgr	Full-Time	1.00	\$69,910	\$5,350	\$75,260
5040	DOT - Airport	00010875	Airport Pub Saf and Secur Mngr	Full-Time	1.00	\$87,078	\$6,662	\$93,740
5040	DOT - Airport	00010891	Airport Oper Coord 2	Full-Time	11.00	\$650,434	\$49,768	\$700,202
5040	DOT - Airport	00010892	Airport Pub Saf and Sec Cord 2	Full-Time	4.00	\$234,814	\$17,962	\$252,776
5040	DOT - Airport	00010921	Manager Airport Business	Full-Time	1.00	\$79,428	\$6,076	\$85,504
5040	DOT - Airport	00011294	Manager Airport Prop	Full-Time	1.00	\$79,428	\$6,076	\$85,504
5040	DOT - Airport	00012223	Analyst Budget and Mgmt	Full-Time	1.00	\$63,858	\$4,882	\$68,740
5040	DOT - Airport	00019560	Asst Airpt Maint Supv	Full-Time	6.00	\$354,524	\$27,082	\$381,606
5040	DOT - Airport	00019570	Maintenance Supv Airport	Full-Time	1.00	\$66,702	\$5,094	\$71,796
5040	DOT - Airport	00019580	Airport Mtce Asst Supt	Full-Time	2.00	\$152,492	\$11,672	\$164,164
5040	DOT - Airport	00020210	Operating and Mtce Supv	Full-Time	1.00	\$60,960	\$4,664	\$65,624
5040	DOT - Airport	00020230	Airport Ops Coordinator	Full-Time	14.00	\$719,132	\$55,000	\$774,132
5040	DOT - Airport	00020232	Airport Security Operator	Full-Time	3.00	\$127,518	\$9,752	\$137,270
5040	DOT - Airport	00020260	Asst Facilities Supv	Full-Time	2.00	\$80,226	\$6,142	\$86,368
5040	DOT - Airport	00020436	Chief Airpt Res and Fire Figh	Full-Time	1.00	\$98,506	\$7,532	\$106,038
5040	DOT - Airport	00020500	Carpenter	Full-Time	2.00	\$146,368	\$11,196	\$157,564
5040	DOT - Airport	00023799	High Voltage Electrician	Full-Time	2.00	\$144,028	\$11,012	\$155,040
5040	DOT - Airport	00023800	Electrical Mech	Full-Time	2.00	\$138,128	\$10,568	\$148,696
5040	DOT - Airport	00023801	Electrical Mech Dot	Full-Time	4.00	\$276,256	\$21,136	\$297,392
5040	DOT - Airport	00023900	Electrical Mech Dot	Full-Time	1.00	\$68,326	\$5,222	\$73,548
5040	DOT - Airport	00024000	Electrical Mech Supv	Full-Time	2.00	\$160,624	\$12,286	\$172,910
5040	DOT - Airport	00025300	Plumber	Full-Time	3.00	\$245,766	\$18,786	\$264,552
5040	DOT - Airport	00027220	Steamfitter Temp Contrl	Full-Time	2.00	\$167,532	\$12,828	\$180,360
5040	DOT - Airport	00032411	Airport Mtce Wkr Asst NM	Full-Time	24.00	\$763,076	\$58,440	\$821,516
5040	DOT - Airport	00032430	Airport Mtce Wkr Asst IC	Full-Time	3.00	\$112,342	\$8,600	\$120,942
5040	DOT - Airport	00032452	Airport Mtce Worker NM	Full-Time	56.00	\$2,810,500	\$215,170	\$3,025,670
5040	DOT - Airport	00032462	Airport Mtce Worker IC NM	Full-Time	10.00	\$558,090	\$42,710	\$600,800
5040	DOT - Airport	00035573	Specialist Airport Prop	Full-Time	3.00	\$181,320	\$13,860	\$195,180

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5040	DOT - Airport	00035596	Manager Environmental-	Full-Time	1.00	\$83,248	\$6,366	\$89,614
5040	DOT - Airport	00035771	Manager GIS-	Full-Time	1.00	\$90,844	\$6,948	\$97,792
5040	DOT - Airport	00040680	Airport Ground Wrkr Sea	Hourly/Seasonal/Pool/etc	1.33	\$39,660	\$3,036	\$40,248
5040	DOT - Airport	00040685	Airport Worker - Seasonal	Hourly/Seasonal/Pool/etc	3.84	\$152,550	\$11,556	\$154,710
5040	DOT - Airport	00043000	Facilities Supv	Full-Time	1.00	\$50,456	\$3,858	\$54,314
5040	DOT - Airport	00064200	Firefighter Equip Oper	Full-Time	25.92	\$1,205,240	\$92,214	\$1,297,454
5040	DOT - Airport	00064290	Asst Chief Air Res and Firefg	Full-Time	6.50	\$441,832	\$33,804	\$475,636
5040	DOT - Airport	00065492	Network Tech Spec IV Airport	Full-Time	3.00	\$234,840	\$17,970	\$252,810
5040	DOT - Airport	00065493	Network Tech Spec II Airport	Full-Time	1.00	\$52,144	\$3,988	\$56,132
5040	DOT - Airport	00065684	Administrator Database	Full-Time	1.00	\$90,844	\$6,948	\$97,792
5040	DOT - Airport	00076270	Accting Manager Airport	Full-Time	1.00	\$87,468	\$6,700	\$94,168
5040	DOT - Airport	00076572	Director Air Srv Development	Full-Time	1.00	\$109,494	\$8,378	\$117,872
5040	DOT - Airport	00076573	Dir of Public Affairs and Mktg	Full-Time	1.00	\$109,494	\$8,378	\$117,872
5040	DOT - Airport	00076773	Manager Airport Maint	Full-Time	1.00	\$94,674	\$7,246	\$101,920
5040	DOT - Airport	00076779	Manager Parking Program	Full-Time	1.00	\$87,078	\$6,662	\$93,740
5040	DOT - Airport	00076783	Manager Airport Operations	Full-Time	1.00	\$94,674	\$7,246	\$101,920
5040	DOT - Airport	00085760	Airport Intern	Hourly/Seasonal/Pool/etc	3.45	\$86,940	\$6,630	\$93,570
5040	DOT - Airport	00085770	Student Intern	Hourly/Seasonal/Pool/etc	0.60	\$15,640	\$1,196	\$16,836
5040	DOT - Airport	00096901	HVAC Mech 1	Full-Time	8.00	\$375,192	\$28,704	\$403,896
5040	DOT - Airport	00096902	HVAC Mech 2	Full-Time	2.00	\$95,092	\$7,272	\$102,364
5040	DOT - Airport	11005032	Director Bus Commerical Dev	Full-Time	1.00	\$120,858	\$9,248	\$130,106
5040	DOT - Airport	11005044	Dir Finance and Admin	Full-Time	1.00	\$131,572	\$10,064	\$141,636
5040	DOT - Airport	11007009	Director Ops and Main	Full-Time	1.00	\$123,014	\$9,404	\$132,418
5040	DOT - Airport	11009001	Executive Dir Airport	Full-Time	1.00	\$182,584	\$11,241	\$193,825
5040	DOT - Airport	11094050	Analyst Air Services	Full-Time	1.00	\$69,910	\$5,350	\$75,260
5040	DOT - Airport	11094150	Aviation Analyst	Full-Time	2.00	\$139,766	\$10,690	\$150,456
5040	DOT - Airport	11094250	Marketing Coordinator	Full-Time	2.00	\$139,820	\$10,700	\$150,520
5040	DOT - Airport	12013010	Manag IT U	Full-Time	1.00	\$103,560	\$7,922	\$111,482
5040	DOT - Airport	OTIME	Overtime	Technical	23.10	\$1,249,308	\$95,736	\$1,345,044
5040	DOT - Airport	VANDT	Vacancy & Turnover	Technical	(8.11)	(\$438,456)	(\$33,528)	(\$471,984)
5090	DOT - Transport Services	00000702	Coordinator Administrative-	Full-Time	1.00	\$55,846	\$4,272	\$60,118
5090	DOT - Transport Services	00004380	Sr Analyst Financial Capital-	Full-Time	1.00	\$69,910	\$5,350	\$75,260
5090	DOT - Transport Services	00008650	Transp Design and Cons EngMgr-	Full-Time	1.00	\$109,924	\$8,414	\$118,338
5090	DOT - Transport Services	00035740	Construction Coordinator	Full-Time	2.00	\$109,856	\$8,392	\$118,248
5090	DOT - Transport Services	00035751	Engineer NM	Full-Time	3.00	\$230,002	\$17,596	\$247,598
5090	DOT - Transport Services	00035808	Engineering Project Manager	Full-Time	4.00	\$384,924	\$29,444	\$414,368
5090	DOT - Transport Services	00085580	Engnrng Intern Student	Hourly/Seasonal/Pool/etc	1.00	\$26,378	\$2,014	\$28,392
5090	DOT - Transport Services	OTIME	Overtime	Technical	1.00	\$8,004	\$612	\$8,616
5090	DOT - Transport Services	VANDT	Vacancy & Turnover	Technical	(2.25)	(\$175,068)	(\$13,428)	(\$188,496)
5100	DOT - Transport Services	00002748	Manager Financial-	Full-Time	1.00	\$94,674	\$7,246	\$101,920
5100	DOT - Transport Services	00004053	Fiscal Asst 2 NM	Full-Time	1.00	\$37,402	\$2,868	\$40,270
5100	DOT - Transport Services	00004466	Sr. Fiscal Analyst	Full-Time	1.00	\$73,064	\$5,596	\$78,660
5100	DOT - Transport Services	00010842	Sr Analyst GIS-	Full-Time	1.00	\$68,534	\$5,246	\$73,780

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5100	DOT - Transport Services	00018101	Highway Mtce Supv	Full-Time	5.00	\$349,550	\$26,750	\$376,300
5100	DOT - Transport Services	00018151	Asst Hiway Mtce Supv	Full-Time	4.00	\$243,060	\$18,590	\$261,650
5100	DOT - Transport Services	00020800	Cement Mason	Full-Time	3.00	\$213,936	\$16,362	\$230,298
5100	DOT - Transport Services	00023801	Electrical Mech Dot	Full-Time	4.00	\$276,256	\$21,136	\$297,392
5100	DOT - Transport Services	00032620	Highway Mtce Wkr 2	Full-Time	39.00	\$1,802,920	\$138,008	\$1,940,928
5100	DOT - Transport Services	00032630	Highway Mtce Wkr 3	Full-Time	54.24	\$2,874,892	\$220,010	\$3,094,902
5100	DOT - Transport Services	00035640	Transpor and Hiway Maint Supv-	Full-Time	1.00	\$76,272	\$5,832	\$82,104
5100	DOT - Transport Services	11092551	Dispatch Clerk	Full-Time	1.00	\$35,310	\$2,702	\$38,012
5100	DOT - Transport Services	11094751	Dir Highway Maintenance	Full-Time	1.00	\$110,000	\$8,414	\$118,414
5100	DOT - Transport Services	61010015	Intern Student	Hourly/Seasonal/Pool/etc	1.00	\$28,160	\$2,152	\$30,312
5100	DOT - Transport Services	OTIME	Overtime	Technical	8.71	\$451,116	\$34,524	\$485,640
5100	DOT - Transport Services	SHIFT	Shift Differential	Technical	0.90	\$46,608	\$3,552	\$50,160
5100	DOT - Transport Services	VANDT	Vacancy & Turnover	Technical	(3.95)	(\$204,576)	(\$15,648)	(\$220,224)
5100	DOT - Transport Services	Z0047	Hwy Mtce Superintendent	Full-Time	1.00	\$94,674	\$7,246	\$101,920
5100	DOT - Transport Services	Z0049	Hwy Mtce Asst Supt	Full-Time	1.00	\$79,428	\$6,076	\$85,504
5300A	DOT - Fleet	00000105	Assistant Fleet-	Full-Time	1.00	\$32,768	\$2,508	\$35,276
5300A	DOT - Fleet	00000197	Manager Fleet-	Full-Time	1.00	\$66,702	\$5,094	\$71,796
5300A	DOT - Fleet	00006629	Assistant Parts	Full-Time	5.00	\$205,490	\$15,704	\$221,194
5300A	DOT - Fleet	00006632	Manager Parts-	Full-Time	1.00	\$50,456	\$3,858	\$54,314
5300A	DOT - Fleet	00012224	Analyst Financial	Full-Time	1.00	\$55,598	\$4,248	\$59,846
5300A	DOT - Fleet	00013656	Fleet Maintenance Worker	Full-Time	1.00	\$51,466	\$3,936	\$55,402
5300A	DOT - Fleet	00026340	Ironworker DPW-	Full-Time	2.00	\$100,908	\$7,716	\$108,624
5300A	DOT - Fleet	00027582	Supervisor Fleet-	Full-Time	3.00	\$187,062	\$14,290	\$201,352
5300A	DOT - Fleet	00027601	Assistant Mechanic	Full-Time	2.00	\$79,532	\$6,080	\$85,612
5300A	DOT - Fleet	00027613	Mechanic Fleet	Full-Time	15.00	\$795,340	\$60,818	\$856,158
5300A	DOT - Fleet	00027614	Mechanic Airport	Full-Time	8.00	\$431,166	\$32,990	\$464,156
5300A	DOT - Fleet	00027623	Lead Mechanic DOT	Full-Time	4.00	\$237,518	\$18,182	\$255,700
5300A	DOT - Fleet	00027624	Lead Mechanic Airport	Full-Time	2.00	\$115,416	\$8,832	\$124,248
5300A	DOT - Fleet	11004027	Director Flt	Full-Time	1.00	\$108,830	\$8,334	\$117,164
5300A	DOT - Fleet	OTIME	Overtime	Technical	1.93	\$100,200	\$7,680	\$107,880
5300A	DOT - Fleet	SHIFT	Shift Differential	Technical	0.24	\$12,492	\$960	\$13,452
5300A	DOT - Fleet	VANDT	Vacancy & Turnover	Technical	(1.53)	(\$79,608)	(\$6,096)	(\$85,704)
5800	DOT - Director's Office	00000701	Sr Assistant Executive-	Full-Time	1.00	\$60,180	\$4,598	\$64,778
5800	DOT - Director's Office	00035621	Sr Manager Grants Compliance-	Full-Time	1.00	\$87,078	\$6,662	\$93,740
5800	DOT - Director's Office	00065647	Analyst Transportation	Full-Time	1.00	\$57,572	\$4,404	\$61,976
5800	DOT - Director's Office	00076172	Sr Manager Financial-	Full-Time	1.00	\$103,560	\$7,922	\$111,482
5800	DOT - Director's Office	00080119	Sr Manager Grants Developmnt-	Full-Time	1.00	\$98,506	\$7,532	\$106,038
5800	DOT - Director's Office	11002015	Exec Dir Transportation-	Full-Time	1.00	\$131,572	\$10,064	\$141,636
5800	DOT - Director's Office	11005030	Dep Dir Dept Transportation	Full-Time	1.00	\$125,196	\$9,584	\$134,780
6300	Behavioral Health Division	00023800	Electrical Mech	Full-Time	1.00	\$69,064	\$5,284	\$74,348
6300	Behavioral Health Division	00025300	Plumber	Full-Time	1.00	\$81,922	\$6,262	\$88,184
6300	Behavioral Health Division	11001002	Associate Director Wraparound	Full-Time	1.00	\$79,674	\$6,092	\$85,766
6300	Behavioral Health Division	11002000	Administrator EnvironmentalSvc	Full-Time	1.00	\$82,676	\$6,324	\$89,000

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	11002001	Director Financial Services	Full-Time	1.00	\$84,312	\$6,454	\$90,766
6300	Behavioral Health Division	11003002	Officer Safety	Full-Time	1.00	\$93,312	\$7,132	\$100,444
6300	Behavioral Health Division	11003003	Director Wraparound Program	Full-Time	1.00	\$100,196	\$7,662	\$107,858
6300	Behavioral Health Division	11004001	Administrator Financial BHD	Full-Time	1.00	\$121,026	\$9,260	\$130,286
6300	Behavioral Health Division	11005027	Chief Operations Officer BHD	Full-Time	1.00	\$134,288	\$10,274	\$144,562
6300	Behavioral Health Division	11005047	Director Clinical Applications	Full-Time	1.00	\$118,936	\$9,102	\$128,038
6300	Behavioral Health Division	11006001	Chief Psychologist	Full-Time	1.00	\$131,676	\$10,078	\$141,754
6300	Behavioral Health Division	11006007	Chief Nursing Officer	Full-Time	1.00	\$115,104	\$8,816	\$123,920
6300	Behavioral Health Division	11008000	Administrator BH	Full-Time	1.00	\$170,286	\$11,061	\$181,347
6300	Behavioral Health Division	11012000	Director Medical	Full-Time	3.50	\$988,302	\$48,193	\$1,036,495
6300	Behavioral Health Division	11014000	Chief Director Medical	Full-Time	1.00	\$308,648	\$13,073	\$321,721
6300	Behavioral Health Division	11092763	Assistant Director Nursing	Full-Time	1.00	\$97,766	\$7,480	\$105,246
6300	Behavioral Health Division	11093764	Clinical School Liaison	Full-Time	1.00	\$46,676	\$3,572	\$50,248
6300	Behavioral Health Division	11095565	Coord Budget & Management	Full-Time	1.00	\$90,962	\$6,962	\$97,924
6300	Behavioral Health Division	11095664	Assoc Dir Comm Access to RS	Full-Time	1.00	\$100,196	\$7,662	\$107,858
6300	Behavioral Health Division	11095764	Lead BH Emerg SVC Clinician	Full-Time	1.00	\$60,922	\$4,662	\$65,584
6300	Behavioral Health Division	12005000	Manager Patient Access	Full-Time	1.00	\$50,234	\$3,844	\$54,078
6300	Behavioral Health Division	12005001	Supervisor Office Management	Full-Time	1.00	\$54,610	\$4,184	\$58,794
6300	Behavioral Health Division	12005006	Team Lead of ROI	Full-Time	1.00	\$45,298	\$3,468	\$48,766
6300	Behavioral Health Division	12005007	Supervisor Med Records	Full-Time	1.00	\$55,390	\$4,234	\$59,624
6300	Behavioral Health Division	12007004	Manager Facilities Op BHD	Full-Time	1.00	\$58,038	\$4,442	\$62,480
6300	Behavioral Health Division	12008005	QA QI Manager	Full-Time	1.00	\$80,726	\$6,172	\$86,898
6300	Behavioral Health Division	12008006	Manager Operations Fiscal	Full-Time	1.00	\$75,962	\$5,818	\$81,780
6300	Behavioral Health Division	12008007	Manager Program	Full-Time	5.00	\$313,794	\$24,000	\$337,794
6300	Behavioral Health Division	12008014	Patient Accounts Manager	Full-Time	1.00	\$65,600	\$5,014	\$70,614
6300	Behavioral Health Division	12008015	Manager Transitional Services	Full-Time	1.00	\$65,442	\$5,002	\$70,444
6300	Behavioral Health Division	12008017	Manager Intake Services	Full-Time	1.00	\$75,962	\$5,818	\$81,780
6300	Behavioral Health Division	12008019	Supervisor Maintenanc	Full-Time	1.00	\$61,234	\$4,678	\$65,912
6300	Behavioral Health Division	12008023	Manager Communications	Full-Time	1.00	\$68,598	\$5,246	\$73,844
6300	Behavioral Health Division	12008025	Manager Assistant Program	Full-Time	1.00	\$88,310	\$6,764	\$95,074
6300	Behavioral Health Division	12009000	Manager Integrated Services	Full-Time	3.00	\$244,376	\$18,698	\$263,074
6300	Behavioral Health Division	12009001	Manager Medical Services	Full-Time	1.00	\$86,570	\$6,622	\$93,192
6300	Behavioral Health Division	12009003	Coordinator Psych Crisis Svcs	Full-Time	4.00	\$292,610	\$22,400	\$315,010
6300	Behavioral Health Division	12010002	Administrator Medical Records	Full-Time	1.00	\$87,052	\$6,662	\$93,714
6300	Behavioral Health Division	12010003	Supervisor Nursing	Full-Time	4.50	\$335,844	\$25,680	\$361,524
6300	Behavioral Health Division	12010004	Supervisor Nursing Pool	Hourly/Seasonal/Pool/etc	1.85	\$121,300	\$9,320	\$130,620
6300	Behavioral Health Division	12010012	Manager Integrated Service CCS	Full-Time	1.00	\$73,560	\$5,626	\$79,186
6300	Behavioral Health Division	12010024	Director Clinical	Full-Time	1.00	\$107,468	\$8,220	\$115,688
6300	Behavioral Health Division	12011000	Manager Accounting	Full-Time	1.00	\$71,182	\$5,444	\$76,626
6300	Behavioral Health Division	12011012	Director Outpat Treatmt Pgms	Full-Time	1.00	\$103,106	\$7,884	\$110,990
6300	Behavioral Health Division	12012000	Manager Nurse	Full-Time	6.00	\$537,090	\$41,090	\$578,180
6300	Behavioral Health Division	12012005	Manager Case Management UR	Full-Time	1.00	\$93,934	\$7,184	\$101,118
6300	Behavioral Health Division	12012014	Director Community Centers	Full-Time	2.00	\$178,650	\$13,662	\$192,312

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	12012101	Manager Quality Improvement	Full-Time	1.00	\$80,572	\$6,166	\$86,738
6300	Behavioral Health Division	12013013	Deputy Administrator Community	Full-Time	1.00	\$121,754	\$9,312	\$131,066
6300	Behavioral Health Division	12015000	Director ClinicalProgramPsyc	Full-Time	6.00	\$714,550	\$54,642	\$769,192
6300	Behavioral Health Division	12015001	Dir Clinical Prog Psych BH Hr	Hourly/Seasonal/Pool/etc	0.13	\$8,536	\$672	\$9,208
6300	Behavioral Health Division	21005001	Psychology Postdoc Fellow U	Full-Time	2.00	\$94,988	\$7,272	\$102,260
6300	Behavioral Health Division	21006001	Coder Medical Records	Full-Time	1.00	\$40,014	\$3,064	\$43,078
6300	Behavioral Health Division	21007001	Representative Legal Services	Full-Time	3.00	\$172,118	\$13,178	\$185,296
6300	Behavioral Health Division	21007002	Liason Childrens Court	Full-Time	1.00	\$43,220	\$3,300	\$46,520
6300	Behavioral Health Division	21007005	Court and Billing Coordinator	Full-Time	1.00	\$42,572	\$3,260	\$45,832
6300	Behavioral Health Division	21008003	Dietitian	Full-Time	1.00	\$54,248	\$4,154	\$58,402
6300	Behavioral Health Division	21008004	Analyst Technical Support	Full-Time	1.00	\$51,182	\$3,910	\$55,092
6300	Behavioral Health Division	21008005	Analyst Heath Data	Full-Time	1.00	\$51,650	\$3,958	\$55,608
6300	Behavioral Health Division	21008006	Worker Psych Social	Full-Time	11.00	\$622,910	\$47,674	\$670,584
6300	Behavioral Health Division	21008011	Compliance Auditor BHD	Full-Time	4.00	\$220,064	\$16,822	\$236,886
6300	Behavioral Health Division	21008013	Clinician Emergency Services	Full-Time	32.00	\$1,918,004	\$146,752	\$2,064,756
6300	Behavioral Health Division	21008014	Lead Emergency Servi Clinician	Full-Time	1.00	\$66,052	\$5,052	\$71,104
6300	Behavioral Health Division	21008015	Clinician Emergency Serv Hrly	Hourly/Seasonal/Pool/etc	0.92	\$60,312	\$4,602	\$64,914
6300	Behavioral Health Division	21009002	Coordinator Care Management	Full-Time	6.00	\$362,726	\$27,732	\$390,458
6300	Behavioral Health Division	21009004	Chaplain	Full-Time	0.69	\$50,414	\$3,856	\$54,270
6300	Behavioral Health Division	21009005	Analyst Quality Assurance	Full-Time	1.00	\$50,414	\$3,856	\$54,270
6300	Behavioral Health Division	21009007	Evaluator Program	Full-Time	2.00	\$107,376	\$8,218	\$115,594
6300	Behavioral Health Division	21009008	Advocate Clients Rights	Full-Time	1.00	\$54,622	\$4,180	\$58,802
6300	Behavioral Health Division	21009015	Analyst Budget and Mgmt BHD	Full-Time	1.00	\$63,664	\$4,870	\$68,534
6300	Behavioral Health Division	21009017	Coordinator Contract Serv BHD	Full-Time	4.00	\$241,472	\$18,478	\$259,950
6300	Behavioral Health Division	21009019	Coordinator Community Outreach	Full-Time	1.00	\$64,170	\$4,910	\$69,080
6300	Behavioral Health Division	21009027	Coordinator User Experience	Full-Time	1.00	\$60,830	\$4,650	\$65,480
6300	Behavioral Health Division	21010000	Coordinator Administrative	Full-Time	19.00	\$1,184,394	\$90,616	\$1,275,010
6300	Behavioral Health Division	21010001	QA Coordinator	Full-Time	2.00	\$119,248	\$9,118	\$128,366
6300	Behavioral Health Division	21010002	Sr Accountant	Full-Time	2.00	\$133,676	\$10,234	\$143,910
6300	Behavioral Health Division	21010003	Coordinator Integrated Service	Full-Time	6.00	\$454,162	\$34,754	\$488,916
6300	Behavioral Health Division	21010006	Coordinator Med Staff	Full-Time	1.00	\$54,442	\$4,168	\$58,610
6300	Behavioral Health Division	21011001	Psychological Associate	Full-Time	2.00	\$135,842	\$10,390	\$146,232
6300	Behavioral Health Division	21011002	Coordinator Health Prevention	Full-Time	1.00	\$72,352	\$5,534	\$77,886
6300	Behavioral Health Division	21011004	Coordinator Quality Assurance	Full-Time	1.00	\$69,428	\$5,312	\$74,740
6300	Behavioral Health Division	21011005	Coordinator QualityImprovement	Full-Time	1.00	\$81,778	\$6,248	\$88,026
6300	Behavioral Health Division	21011006	Sr Revenue Cycle Analyst	Full-Time	1.00	\$82,416	\$6,300	\$88,716
6300	Behavioral Health Division	21011010	Project Manager BHD	Full-Time	1.00	\$62,402	\$4,778	\$67,180
6300	Behavioral Health Division	21011014	Sr Analyst Budget	Full-Time	1.00	\$50,412	\$3,856	\$54,268
6300	Behavioral Health Division	21012000	RN Risk Management	Full-Time	1.00	\$63,506	\$4,858	\$68,364
6300	Behavioral Health Division	21012001	Occupational Therapist Pool	Hourly/Seasonal/Pool/etc	0.77	\$50,460	\$3,840	\$54,300
6300	Behavioral Health Division	21012002	Therapist Occupational	Full-Time	7.00	\$480,226	\$36,730	\$516,956
6300	Behavioral Health Division	21012003	RN Educator	Full-Time	4.00	\$290,458	\$22,212	\$312,670
6300	Behavioral Health Division	21012004	RN Utilization Review	Full-Time	6.50	\$516,858	\$39,524	\$556,382

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	21012006	Therapist Music	Full-Time	3.00	\$207,520	\$15,874	\$223,394
6300	Behavioral Health Division	21012016	Manager Contract Network Srvcs	Full-Time	1.00	\$77,492	\$5,932	\$83,424
6300	Behavioral Health Division	21012017	Manager Compliance Contracts	Full-Time	1.00	\$65,078	\$4,986	\$70,064
6300	Behavioral Health Division	21012018	Lead Administrative Coord	Full-Time	2.00	\$131,506	\$10,064	\$141,570
6300	Behavioral Health Division	21013001	Coord Health Care Risk Mngmnt	Full-Time	1.00	\$58,804	\$4,504	\$63,308
6300	Behavioral Health Division	21013005	RN Infection Control	Full-Time	1.00	\$83,466	\$6,378	\$89,844
6300	Behavioral Health Division	21015001	Enterprise Project Manager	Full-Time	1.00	\$80,000	\$6,116	\$86,116
6300	Behavioral Health Division	21016000	Advanced Nurse Prescriber Pool	Hourly/Seasonal/Pool/etc	1.04	\$68,184	\$5,252	\$73,436
6300	Behavioral Health Division	21016001	Advanced Nurse Prescriber	Full-Time	3.00	\$341,728	\$26,134	\$367,862
6300	Behavioral Health Division	21016003	Adv Nurse Prescriber -Psych	Full-Time	4.00	\$531,268	\$40,648	\$571,916
6300	Behavioral Health Division	21017000	Psychologist	Full-Time	5.80	\$588,630	\$45,022	\$633,652
6300	Behavioral Health Division	21017001	Psychologist Hrly	Hourly/Seasonal/Pool/etc	0.29	\$19,022	\$1,454	\$20,476
6300	Behavioral Health Division	21021000	Physician Hourly	Hourly/Seasonal/Pool/etc	6.47	\$424,094	\$32,444	\$456,538
6300	Behavioral Health Division	21025000	Psychiatrist Staff	Full-Time	9.50	\$2,112,204	\$134,527	\$2,246,731
6300	Behavioral Health Division	21025001	Physician	Full-Time	1.00	\$217,832	\$11,749	\$229,581
6300	Behavioral Health Division	21025003	Psychiatrist Staff - Hourly	Hourly/Seasonal/Pool/etc	10.91	\$715,222	\$54,738	\$769,960
6300	Behavioral Health Division	21027001	Psychiatrist Inpatient	Full-Time	5.00	\$1,304,202	\$61,865	\$1,366,067
6300	Behavioral Health Division	21027002	Psychiatrist Child BHD	Full-Time	3.00	\$785,126	\$37,157	\$822,283
6300	Behavioral Health Division	22001000	RN	Full-Time	79.50	\$5,262,924	\$402,558	\$5,665,482
6300	Behavioral Health Division	22001001	RN Pool	Hourly/Seasonal/Pool/etc	0.97	\$63,650	\$4,850	\$68,500
6300	Behavioral Health Division	61010000	Clerk Clothing Supply	Full-Time	1.00	\$33,804	\$2,584	\$36,388
6300	Behavioral Health Division	61011001	CNA	Full-Time	31.00	\$1,000,686	\$76,546	\$1,077,232
6300	Behavioral Health Division	61011002	CNA POOL	Hourly/Seasonal/Pool/etc	0.04	\$2,600	\$240	\$2,840
6300	Behavioral Health Division	61011003	Technician Psych	Full-Time	43.00	\$1,443,996	\$110,432	\$1,554,428
6300	Behavioral Health Division	61012000	Assistant Office	Full-Time	7.00	\$239,508	\$18,320	\$257,828
6300	Behavioral Health Division	61012001	Representative Admissions	Full-Time	7.00	\$212,558	\$16,254	\$228,812
6300	Behavioral Health Division	61012002	Assistant Distribution	Full-Time	1.00	\$28,728	\$2,196	\$30,924
6300	Behavioral Health Division	61012005	Assistant Office	Full-Time	1.00	\$40,184	\$3,078	\$43,262
6300	Behavioral Health Division	61012006	Representative AdmissionsHrly	Hourly/Seasonal/Pool/etc	0.19	\$12,448	\$950	\$13,398
6300	Behavioral Health Division	61013000	Clerk Supply	Full-Time	1.00	\$37,974	\$2,898	\$40,872
6300	Behavioral Health Division	61013001	Clerk Health Unit	Full-Time	7.50	\$250,818	\$19,154	\$269,972
6300	Behavioral Health Division	61013003	Clerk Outpatient Admitting	Full-Time	4.00	\$146,392	\$11,196	\$157,588
6300	Behavioral Health Division	61014000	Clerk Accounts Receivable	Full-Time	2.00	\$78,388	\$6,010	\$84,398
6300	Behavioral Health Division	61014001	Housekeeper	Full-Time	2.00	\$70,194	\$5,364	\$75,558
6300	Behavioral Health Division	61014002	Assistant Medical Billing	Full-Time	5.00	\$189,996	\$14,548	\$204,544
6300	Behavioral Health Division	61015001	Clerk Medical Records	Full-Time	4.00	\$149,012	\$11,392	\$160,404
6300	Behavioral Health Division	61015002	Decorator Facilities	Full-Time	1.00	\$38,676	\$2,960	\$41,636
6300	Behavioral Health Division	61016001	Assistant Administrative	Full-Time	5.00	\$187,570	\$14,352	\$201,922
6300	Behavioral Health Division	61016006	Specialist Quality Assurance	Full-Time	1.00	\$45,376	\$3,480	\$48,856
6300	Behavioral Health Division	61017001	Worker Maintenance	Full-Time	7.00	\$292,542	\$22,398	\$314,940
6300	Behavioral Health Division	61017002	Credentialing Specialist	Full-Time	2.00	\$94,624	\$7,244	\$101,868
6300	Behavioral Health Division	61018000	Associate Accountant	Full-Time	1.00	\$47,182	\$3,610	\$50,792
6300	Behavioral Health Division	61018002	Coordinator Billing	Full-Time	4.80	\$203,662	\$15,588	\$219,250

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	61018003	Assistant Executive BHD	Full-Time	5.00	\$221,194	\$16,910	\$238,104
6300	Behavioral Health Division	61018007	Specialist Enrollment	Full-Time	1.00	\$42,572	\$3,260	\$45,832
6300	Behavioral Health Division	61018008	Contract Management Assistant	Full-Time	1.00	\$40,416	\$3,090	\$43,506
6300	Behavioral Health Division	61019000	Specialist Collections	Full-Time	1.00	\$50,834	\$3,894	\$54,728
6300	Behavioral Health Division	61020002	Specialist Wraparound Systems	Full-Time	1.00	\$48,170	\$3,686	\$51,856
6300	Behavioral Health Division	61024000	Sr Ast Ex and Brd Adm Liaison	Full-Time	1.00	\$72,090	\$5,508	\$77,598
6300	Behavioral Health Division	OTIME	Overtime	Technical	11.70	\$767,028	\$58,656	\$825,684
6300	Behavioral Health Division	SHIFT	Shift Differential	Technical	5.66	\$371,064	\$28,392	\$399,456
6300	Behavioral Health Division	VANDT	Vacancy & Turnover	Technical	(30.11)	(\$1,972,644)	(\$150,984)	(\$2,123,628)
7900	Department on Aging	00000111	Clerical Asst 1 NM	Full-Time	1.00	\$32,856	\$2,518	\$35,374
7900	Department on Aging	00000120	Executive Assistant Aging NM	Full-Time	1.00	\$49,558	\$3,792	\$53,350
7900	Department on Aging	00000125	Office Supp Asst 2 NM	Full-Time	1.00	\$36,012	\$2,754	\$38,766
7900	Department on Aging	00000127	Secretarial Asst NM	Full-Time	1.00	\$42,026	\$3,220	\$45,246
7900	Department on Aging	00004047	Assistant Accounting-	Full-Time	1.00	\$40,896	\$3,130	\$44,026
7900	Department on Aging	00004431	Supervisor Accounting-	Full-Time	1.00	\$66,702	\$5,094	\$71,796
7900	Department on Aging	00004506	Prog Coord - Community Progs	Full-Time	1.00	\$73,064	\$5,596	\$78,660
7900	Department on Aging	00014409	Adm Asst Resource Cntr	Full-Time	3.00	\$135,194	\$10,348	\$145,542
7900	Department on Aging	00044890	RN 2 - Dept on Aging	Full-Time	1.00	\$79,636	\$6,092	\$85,728
7900	Department on Aging	00055440	Serv Supp Spec	Full-Time	5.00	\$179,002	\$13,692	\$192,694
7900	Department on Aging	00055445	Serv Supp Spec BI Sp	Full-Time	1.00	\$37,690	\$2,884	\$40,574
7900	Department on Aging	00055981	Human Ser Wkr Aging BI Sp NM	Full-Time	2.00	\$102,324	\$7,828	\$110,152
7900	Department on Aging	00056159	Human Ser Wkr Aging NM	Full-Time	35.00	\$1,683,774	\$128,774	\$1,812,548
7900	Department on Aging	00056690	Unit Supervisor - LTS-	Full-Time	3.00	\$182,100	\$13,926	\$196,026
7900	Department on Aging	00056700	Coordinator Care Management-	Full-Time	1.00	\$73,064	\$5,596	\$78,660
7900	Department on Aging	00056712	Info and Outreach Coord Ag NM	Full-Time	1.00	\$54,884	\$4,196	\$59,080
7900	Department on Aging	00057291	Prog Coord - Aging	Full-Time	1.00	\$67,090	\$5,130	\$72,220
7900	Department on Aging	00057340	Prog Coord - Res Center	Full-Time	2.00	\$130,560	\$9,976	\$140,536
7900	Department on Aging	00057851	Elderly Nutri Program	Full-Time	1.00	\$74,766	\$5,716	\$80,482
7900	Department on Aging	00057853	Coordinator Nutrition Outreach	Full-Time	1.00	\$51,466	\$3,936	\$55,402
7900	Department on Aging	00057991	Qual Imprvt Coord Res Cen	Full-Time	1.00	\$63,856	\$4,882	\$68,738
7900	Department on Aging	00059904	Paralegal NM	Full-Time	1.00	\$50,064	\$3,830	\$53,894
7900	Department on Aging	00065860	Prog and Policy Coord	Full-Time	1.00	\$73,064	\$5,596	\$78,660
7900	Department on Aging	00065870	Prog Planning Coord	Full-Time	1.00	\$69,910	\$5,350	\$75,260
7900	Department on Aging	00076160	Budget Mgr - Aging	Full-Time	1.00	\$87,468	\$6,700	\$94,168
7900	Department on Aging	00077390	Resource Manager Aging	Full-Time	1.00	\$85,792	\$6,570	\$92,362
7900	Department on Aging	00079019	Specialist Dementia Care-	Full-Time	2.00	\$124,818	\$9,546	\$134,364
7900	Department on Aging	00089929	Administrator Finance OpsAg U	Full-Time	1.00	\$91,284	\$6,986	\$98,270
7900	Department on Aging	11001019	Director Admin Aging	Full-Time	1.00	\$94,050	\$7,196	\$101,246
7900	Department on Aging	11005037	Executive Dir Aging	Full-Time	1.00	\$126,454	\$9,676	\$136,130
7900	Department on Aging	12007005	Coordinator Eldr Abuse Preven	Full-Time	1.00	\$66,702	\$5,094	\$71,796
7900	Department on Aging	OTIME	Overtime	Technical	0.17	\$9,048	\$696	\$9,744
7900	Department on Aging	VANDT	Vacancy & Turnover	Technical	(2.29)	(\$119,580)	(\$9,108)	(\$128,688)
8000	DHHS	00000093	Assistant Executive-	Full-Time	1.00	\$55,598	\$4,248	\$59,846

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
8000	DHHS	00000111	Clerical Asst 1 NM	Full-Time	3.00	\$100,456	\$7,690	\$108,146
8000	DHHS	00000112	Clerical Asst 2 NM	Full-Time	6.00	\$227,880	\$17,426	\$245,306
8000	DHHS	00000125	Office Supp Asst 2 NM	Full-Time	5.00	\$175,802	\$13,450	\$189,252
8000	DHHS	00000126	Office Supp Asst 2 BI NM	Full-Time	1.00	\$37,026	\$2,832	\$39,858
8000	DHHS	00000261	Control Center Asst	Full-Time	3.00	\$118,262	\$9,062	\$127,324
8000	DHHS	00000701	Sr Assistant Executive-	Full-Time	1.00	\$69,910	\$5,350	\$75,260
8000	DHHS	00001001	Assistant Administrative P	Full-Time	2.00	\$88,774	\$6,792	\$95,566
8000	DHHS	00001294	Clerical Spec DHS	Full-Time	2.00	\$81,842	\$6,272	\$88,114
8000	DHHS	00004042	Fiscal Spec	Full-Time	1.00	\$45,284	\$3,468	\$48,752
8000	DHHS	00004053	Fiscal Asst 2 NM	Full-Time	2.00	\$79,428	\$6,088	\$85,516
8000	DHHS	00004300	Accountant 3	Full-Time	1.00	\$47,546	\$3,636	\$51,182
8000	DHHS	00004465	Accounting Coord - DHHS	Full-Time	1.00	\$69,910	\$5,350	\$75,260
8000	DHHS	00006626	Stores And Distrib Asst 1	Full-Time	0.50	\$15,342	\$1,170	\$16,512
8000	DHHS	00007991	Specialist Housing Intake	Full-Time	1.00	\$44,492	\$3,402	\$47,894
8000	DHHS	00008000	Community Intervention Spec	Full-Time	11.00	\$617,102	\$47,266	\$664,368
8000	DHHS	00008001	Lead Comm Intervention Spec	Full-Time	1.00	\$58,714	\$4,494	\$63,208
8000	DHHS	00008002	Assist Housing Stabilization	Full-Time	1.00	\$56,702	\$4,338	\$61,040
8000	DHHS	00008021	Housing Prog Asst Rent Asst NM	Full-Time	5.00	\$210,570	\$16,082	\$226,652
8000	DHHS	00008023	Housing Program-Manager-	Full-Time	3.00	\$242,768	\$18,564	\$261,332
8000	DHHS	00008024	Housing Prog Manager BH-	Full-Time	1.00	\$87,078	\$6,662	\$93,740
8000	DHHS	00008041	Inspector Housing	Full-Time	3.00	\$162,866	\$12,452	\$175,318
8000	DHHS	00008042	Inspector Senior Housing	Full-Time	1.00	\$60,180	\$4,598	\$64,778
8000	DHHS	00008450	Asst Housing And Dev Coord	Full-Time	1.00	\$57,572	\$4,404	\$61,976
8000	DHHS	00008500	Evaluator Housing Program	Full-Time	1.00	\$63,856	\$4,882	\$68,738
8000	DHHS	00010220	Adm Asst 2-Accts Rec	Full-Time	1.00	\$44,492	\$3,402	\$47,894
8000	DHHS	00011050	Adm Coord Alco Drug Prog	Full-Time	1.00	\$66,702	\$5,096	\$71,798
8000	DHHS	00011051	Admin Coord	Full-Time	3.00	\$197,262	\$15,070	\$212,332
8000	DHHS	00012208	Deputy Administrator	Full-Time	2.00	\$193,178	\$14,778	\$207,956
8000	DHHS	00012221	Sr Analyst Budget and Mgmt-	Full-Time	1.00	\$76,272	\$5,832	\$82,104
8000	DHHS	00036249	Supervisor Office Management-	Full-Time	1.00	\$60,180	\$4,598	\$64,778
8000	DHHS	00044500	RN 1	Full-Time	3.00	\$190,470	\$14,570	\$205,040
8000	DHHS	00044572	RN 3 - DSD	Full-Time	1.00	\$71,404	\$5,466	\$76,870
8000	DHHS	00044700	RN 2	Full-Time	1.00	\$64,702	\$4,948	\$69,650
8000	DHHS	00052651	Quality Strategy Coordinator	Full-Time	1.00	\$73,064	\$5,596	\$78,660
8000	DHHS	00055400	Human Services Supv	Full-Time	8.00	\$496,356	\$37,952	\$534,308
8000	DHHS	00055440	Serv Supp Spec	Full-Time	2.00	\$72,576	\$5,560	\$78,136
8000	DHHS	00055710	Prog Manager Childrens Servs	Full-Time	1.00	\$73,064	\$5,596	\$78,660
8000	DHHS	00055720	Disabilities Services Coord	Full-Time	6.00	\$353,348	\$27,016	\$380,364
8000	DHHS	00055731	Contract Serv Coord	Full-Time	3.00	\$192,818	\$14,754	\$207,572
8000	DHHS	00055734	Mgr Contract Service Coord	Full-Time	1.00	\$69,910	\$5,350	\$75,260
8000	DHHS	00055735	Resource Center Mgr-Disab	Full-Time	1.00	\$73,064	\$5,596	\$78,660
8000	DHHS	00055747	Specialist Disabilities Ben	Full-Time	4.00	\$188,258	\$14,406	\$202,664
8000	DHHS	00055801	Quality Specialist Energy	Full-Time	1.00	\$54,466	\$4,168	\$58,634

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
8000	DHHS	00055810	Energy Asst Prog Spec	Full-Time	2.00	\$75,120	\$5,744	\$80,864
8000	DHHS	00056301	Manager Outreach Services-	Full-Time	1.00	\$87,078	\$6,662	\$93,740
8000	DHHS	00056302	Human Ser Wkr NM	Full-Time	36.00	\$1,744,880	\$133,472	\$1,878,352
8000	DHHS	00056311	Human Ser Wkr BI SP NM	Full-Time	8.00	\$378,278	\$28,932	\$407,210
8000	DHHS	00056397	Hum Ser Wkr-Juv Justice NM	Full-Time	62.00	\$3,035,990	\$232,192	\$3,268,182
8000	DHHS	00056398	Hum Ser Wrk Juv Just BLSpan NM	Full-Time	2.00	\$101,530	\$7,758	\$109,288
8000	DHHS	00056561	Prog Coord - ASD	Full-Time	1.00	\$73,064	\$5,596	\$78,660
8000	DHHS	00056690	Unit Supervisor - LTS-	Full-Time	3.00	\$191,574	\$14,646	\$206,220
8000	DHHS	00056901	Specialist Comm Interven Cncl	Full-Time	1.00	\$56,702	\$4,338	\$61,040
8000	DHHS	00057341	Assist Admin Disability Ser	Full-Time	1.00	\$83,248	\$6,366	\$89,614
8000	DHHS	00058024	Qual Assur Coord - DHHS	Full-Time	1.00	\$73,064	\$5,596	\$78,660
8000	DHHS	00058030	Qual Assur Spec AODA	Full-Time	1.00	\$58,038	\$4,442	\$62,480
8000	DHHS	00058038	Quality Assurance Special NM	Full-Time	2.00	\$114,284	\$8,732	\$123,016
8000	DHHS	00058053	Quality Specialist DHHS	Full-Time	1.00	\$46,440	\$3,556	\$49,996
8000	DHHS	00058641	Supervisor Juvenile CoOfficer-	Full-Time	7.00	\$450,052	\$34,412	\$484,464
8000	DHHS	00065815	Administrative Asst DHHS IT	Full-Time	1.00	\$42,352	\$3,236	\$45,588
8000	DHHS	00065820	Info Systm Appl Spec Cc	Full-Time	1.00	\$61,248	\$4,678	\$65,926
8000	DHHS	00076130	Sect Mgr	Full-Time	2.00	\$152,790	\$11,688	\$164,478
8000	DHHS	00079022	Asst Superintendent Juv Det	Full-Time	1.00	\$87,078	\$6,662	\$93,740
8000	DHHS	00086507	Sr. Real Estate Project Mgr	Full-Time	1.00	\$76,272	\$5,832	\$82,104
8000	DHHS	00087907	Mgr Business Ops	Full-Time	1.00	\$69,910	\$5,350	\$75,260
8000	DHHS	11001027	Director Strateg Initiative	Full-Time	1.00	\$108,466	\$8,298	\$116,764
8000	DHHS	11001030	Admin Contract DHHS	Full-Time	1.00	\$98,558	\$7,544	\$106,102
8000	DHHS	11002016	Exec Dir Health Human Svcs	Full-Time	1.00	\$131,572	\$10,064	\$141,636
8000	DHHS	11002023	Admin Housing	Full-Time	1.00	\$122,210	\$9,340	\$131,550
8000	DHHS	11002030	Enterprise Project Administrat	Full-Time	1.00	\$108,466	\$8,298	\$116,764
8000	DHHS	11004021	Admin Delinquency Courts	Full-Time	1.00	\$120,648	\$9,232	\$129,880
8000	DHHS	11005045	Deputy DHHS Dir	Full-Time	1.00	\$118,792	\$9,090	\$127,882
8000	DHHS	11094311	Sr. Mgr Operations and Budget	Full-Time	1.00	\$94,674	\$7,246	\$101,920
8000	DHHS	12011022	Manager Contract	Full-Time	1.00	\$79,364	\$6,076	\$85,440
8000	DHHS	12011025	Superintendent Juv Detention	Full-Time	1.00	\$94,674	\$7,246	\$101,920
8000	DHHS	OTIME	Overtime	Technical	12.22	\$610,464	\$46,668	\$657,132
8000	DHHS	VANDT	Vacancy & Turnover	Technical	(17.58)	(\$878,280)	(\$67,176)	(\$945,456)
8000	DHHS	ZZ087	Navigator System Manager	Full-Time	1.00	\$83,260	\$6,366	\$89,626
8000	DHHS	ZZ097	Youth Correctional Officer	Full-Time	71.00	\$3,087,068	\$235,704	\$3,322,772
8000	DHHS	ZZ098	Youth Correctional Officer BL	Full-Time	3.00	\$130,896	\$9,990	\$140,886
8000	DHHS	ZZ106	Change Management Coordinator	Full-Time	1.00	\$90,844	\$6,948	\$97,792
8000	DHHS	ZZ107	Community Engagement Coordinat	Full-Time	1.00	\$94,674	\$7,246	\$101,920
8000	DHHS	ZZ108	Training Coordinator	Full-Time	1.00	\$94,674	\$7,246	\$101,920
9000	Parks	00000014	Receptionist-	Full-Time	1.00	\$36,674	\$2,804	\$39,478
9000	Parks	00000041	Adm Asst	Full-Time	2.00	\$88,768	\$6,792	\$95,560
9000	Parks	00000701	Sr Assistant Executive-	Full-Time	1.00	\$60,180	\$4,598	\$64,778
9000	Parks	00001320	Office Asst 1 Seas	Hourly/Seasonal/Pool/etc	1.90	\$60,012	\$4,588	\$60,866

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	00001370	Office Asst 1	Full-Time	1.00	\$33,404	\$2,548	\$35,952
9000	Parks	00001390	Office Asst 3	Full-Time	9.00	\$332,568	\$25,458	\$358,026
9000	Parks	00015840	Park Unit Coord 1 Conc	Full-Time	2.00	\$96,960	\$7,408	\$104,368
9000	Parks	00015850	Park Unit Coord 2 Conc	Full-Time	2.00	\$113,180	\$8,640	\$121,820
9000	Parks	00015871	Food Serv Operator Seas	Hourly/Seasonal/Pool/etc	6.25	\$215,056	\$16,488	\$218,272
9000	Parks	00015872	Food Service Operator	Full-Time	3.00	\$113,070	\$8,652	\$121,722
9000	Parks	00020223	Engagement Mgr	Full-Time	1.00	\$73,064	\$5,596	\$78,660
9000	Parks	00020500	Carpenter	Full-Time	3.00	\$219,552	\$16,794	\$236,346
9000	Parks	00020700	Carpenter Supv	Full-Time	1.00	\$80,506	\$6,156	\$86,662
9000	Parks	00021000	Painter Bldgs	Full-Time	2.00	\$126,856	\$9,712	\$136,568
9000	Parks	00021560	Painter Supv	Full-Time	1.00	\$65,066	\$4,986	\$70,052
9000	Parks	00023800	Electrical Mech	Full-Time	1.00	\$69,064	\$5,284	\$74,348
9000	Parks	00023801	Electrical Mech Dot	Full-Time	3.00	\$207,192	\$15,852	\$223,044
9000	Parks	00024000	Electrical Mech Supv	Full-Time	1.00	\$76,014	\$5,818	\$81,832
9000	Parks	00025300	Plumber	Full-Time	4.00	\$327,688	\$25,048	\$352,736
9000	Parks	00025400	Plumber Supv	Full-Time	1.00	\$91,752	\$7,014	\$98,766
9000	Parks	00026350	Ironworker	Full-Time	1.00	\$66,364	\$5,078	\$71,442
9000	Parks	00026370	Ironworker Supervisor	Full-Time	1.00	\$70,598	\$5,402	\$76,000
9000	Parks	00027280	Heating Equip Mech	Full-Time	1.00	\$83,766	\$6,414	\$90,180
9000	Parks	00027290	Heating Equip Mech Supv	Full-Time	1.00	\$96,338	\$7,376	\$103,714
9000	Parks	00030801	Heating and Ventilating Spclst	Full-Time	3.00	\$165,464	\$12,658	\$178,122
9000	Parks	00035740	Construction Coordinator	Full-Time	1.00	\$67,168	\$5,142	\$72,310
9000	Parks	00037700	Landscape Arch 3	Full-Time	3.00	\$223,612	\$17,106	\$240,718
9000	Parks	00040051	Natural Res Spec Parks	Full-Time	1.00	\$70,064	\$5,354	\$75,418
9000	Parks	00040120	Park Maint Wrkr 2 IC	Full-Time	44.00	\$2,047,894	\$156,638	\$2,204,532
9000	Parks	00040121	Officer Development	Full-Time	1.00	\$76,272	\$5,832	\$82,104
9000	Parks	00040150	Park Unit Coord 2 Golf	Full-Time	5.00	\$293,710	\$22,446	\$316,156
9000	Parks	00040160	Park Unit Coord 1 Golf	Full-Time	2.00	\$98,934	\$7,562	\$106,496
9000	Parks	00040210	Park Unit Coord 1	Full-Time	9.00	\$456,842	\$34,934	\$491,776
9000	Parks	00040220	Park Unit Coord 2	Full-Time	7.00	\$402,308	\$30,758	\$433,066
9000	Parks	00040240	Organized Sports Coordinator	Full-Time	1.00	\$60,960	\$4,664	\$65,624
9000	Parks	00040258	Coordinator Trails Parks	Full-Time	1.00	\$58,714	\$4,494	\$63,208
9000	Parks	00040262	Coord Marketing Spec Events	Full-Time	1.00	\$55,598	\$4,248	\$59,846
9000	Parks	00040391	Construction Technician-Parks	Full-Time	1.00	\$51,466	\$3,936	\$55,402
9000	Parks	00040401	Park Operats Analyst 2	Full-Time	6.00	\$318,972	\$24,406	\$343,378
9000	Parks	00040404	Special Events Mgr	Full-Time	1.00	\$55,598	\$4,248	\$59,846
9000	Parks	00040482	Parks Maintenance Worker NM	Full-Time	16.00	\$679,776	\$51,994	\$731,770
9000	Parks	00040511	Horticulturist 2 In Charge	Full-Time	1.00	\$51,466	\$3,936	\$55,402
9000	Parks	00040521	Horticulturist 1 NM	Full-Time	10.00	\$426,942	\$32,636	\$459,578
9000	Parks	00040530	Horticulturist 1 Seas	Hourly/Seasonal/Pool/etc	1.60	\$61,760	\$4,728	\$62,648
9000	Parks	00040580	Park Naturalist	Full-Time	3.00	\$127,416	\$9,750	\$137,166
9000	Parks	00040591	Park Artist NM	Full-Time	1.00	\$41,986	\$3,208	\$45,194
9000	Parks	00040620	Park Worker 3 Seas	Hourly/Seasonal/Pool/etc	92.21	\$2,258,632	\$172,966	\$2,291,522

2020 Milwaukee County Budget Position Detail

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9000	Parks	00040630	Park Worker 2 Seas	Hourly/Seasonal/Pool/etc	44.09	\$883,148	\$67,630	\$895,986
9000	Parks	00040640	Park Worker 1 Seas	Hourly/Seasonal/Pool/etc	15.28	\$270,850	\$20,678	\$274,752
9000	Parks	00040651	Park Patrol Seasonal	Hourly/Seasonal/Pool/etc	2.50	\$77,256	\$5,940	\$78,444
9000	Parks	00040652	SS&T Coordinator	Full-Time	2.00	\$115,416	\$8,832	\$124,248
9000	Parks	00040653	Lead Park Ranger	Full-Time	2.00	\$81,844	\$6,258	\$88,102
9000	Parks	00040670	Park Worker 4 Seas	Hourly/Seasonal/Pool/etc	2.60	\$100,330	\$7,688	\$101,778
9000	Parks	00040730	Golf Superintendent-PGA	Full-Time	1.00	\$90,844	\$6,948	\$97,792
9000	Parks	00041120	Park Maint Wrkr Asst	Full-Time	5.00	\$169,912	\$12,960	\$182,872
9000	Parks	00041200	Head Lifeguard	Full-Time	3.00	\$106,752	\$8,178	\$114,930
9000	Parks	00041300	Park Naturalist Interp Ed	Full-Time	1.00	\$43,260	\$3,310	\$46,570
9000	Parks	00041345	Safety Security and Train Mgr	Full-Time	1.00	\$83,248	\$6,366	\$89,614
9000	Parks	00041358	Horticultural-Supervisor	Full-Time	1.00	\$55,598	\$4,248	\$59,846
9000	Parks	00041359	Horticultural-Director	Full-Time	1.00	\$63,212	\$4,842	\$68,054
9000	Parks	00041441	Coordinator Marketing	Full-Time	1.00	\$64,038	\$4,898	\$68,936
9000	Parks	00041510	Comm Center Mgr	Full-Time	2.00	\$107,938	\$8,258	\$116,196
9000	Parks	00041521	Comm Center Supv	Full-Time	2.00	\$83,972	\$6,416	\$90,388
9000	Parks	00042157	Natural Resources Coordinator	Full-Time	5.00	\$298,292	\$22,796	\$321,088
9000	Parks	00042158	Natural Resource Technician	Full-Time	26.00	\$1,350,562	\$103,276	\$1,453,838
9000	Parks	00042196	Asst Natural Areas Coordinator	Full-Time	1.00	\$45,934	\$3,508	\$49,442
9000	Parks	00055732	Contract Services Officer	Full-Time	1.00	\$66,702	\$5,094	\$71,796
9000	Parks	00057088	Manager Planning Development-	Full-Time	1.00	\$98,506	\$7,532	\$106,038
9000	Parks	00070360	Head Lifeguard Seas	Hourly/Seasonal/Pool/etc	3.20	\$107,172	\$8,190	\$108,666
9000	Parks	00070370	Lifeguard Seas	Hourly/Seasonal/Pool/etc	26.55	\$679,680	\$51,690	\$688,710
9000	Parks	00070380	Asst Headlifeguard Seas	Hourly/Seasonal/Pool/etc	4.80	\$136,296	\$10,404	\$138,276
9000	Parks	00070520	Aquatic Program Sup Sea	Hourly/Seasonal/Pool/etc	0.58	\$27,008	\$2,072	\$27,400
9000	Parks	00070851	Recreation-Aquatic Prog Mgr	Full-Time	1.00	\$79,428	\$6,076	\$85,504
9000	Parks	00070910	Public Services Mgr	Full-Time	1.00	\$63,858	\$4,882	\$68,740
9000	Parks	00074100	Clubhouse Concessions Mgr	Full-Time	1.00	\$87,468	\$6,700	\$94,168
9000	Parks	00074300	Golf Services Mgr	Full-Time	1.00	\$83,260	\$6,366	\$89,626
9000	Parks	00076765	Mechanical Service Manager	Full-Time	1.00	\$93,752	\$7,178	\$100,930
9000	Parks	00079530	Botanical Gardens Dir	Full-Time	1.00	\$69,246	\$5,298	\$74,544
9000	Parks	00079560	Asst Chief of Rec/Business Op	Full-Time	2.00	\$180,870	\$13,840	\$194,710
9000	Parks	00079710	Budget Mgr - Parks	Full-Time	1.00	\$80,740	\$6,172	\$86,912
9000	Parks	00084802	Admin Sec-Graphic Designer	Full-Time	1.00	\$50,456	\$3,858	\$54,314
9000	Parks	00084805	Graphic Designer-	Full-Time	1.00	\$47,766	\$3,652	\$51,418
9000	Parks	00085631	Park Intern Athletic Of	Hourly/Seasonal/Pool/etc	0.23	\$10,590	\$750	\$10,680
9000	Parks	00086506	Restoration Ecologist	Full-Time	1.00	\$49,442	\$3,780	\$53,222
9000	Parks	11004028	Director Ops Field Parks	Full-Time	1.00	\$93,478	\$7,144	\$100,622
9000	Parks	11004031	Deputy Director Parks	Full-Time	1.00	\$121,132	\$9,272	\$130,404
9000	Parks	11004041	Director Operatio Rec Parks	Full-Time	1.00	\$113,726	\$8,702	\$122,428
9000	Parks	11007007	Executive Dir Parks Rec Cltr	Full-Time	1.00	\$146,064	\$10,711	\$156,775
9000	Parks	11092790	Marketing Comm Specialist	Full-Time	1.00	\$51,650	\$3,958	\$55,608
9000	Parks	11092991	Aquatics Operations Supervisor	Full-Time	1.00	\$48,480	\$3,704	\$52,184

2020 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	11093091	Supervisor Lifeguard	Full-Time	1.00	\$55,598	\$4,248	\$59,846
9000	Parks	11093191	Manager Operations	Full-Time	4.00	\$298,672	\$22,856	\$321,528
9000	Parks	11093690	Director of Planning and Admin	Full-Time	1.00	\$93,482	\$7,146	\$100,628
9000	Parks	12012027	Manager Comm and Marketin U	Full-Time	1.00	\$90,844	\$6,948	\$97,792
9000	Parks	OTIME	Overtime	Technical	3.39	\$177,048	\$13,572	\$190,620
9000	Parks	VANDT	Vacancy & Turnover	Technical	(10.50)	(\$548,304)	(\$16,549)	(\$564,853)
9000	Parks	ZZ090	Landscape-Const Region Super	Full-Time	2.00	\$134,524	\$10,288	\$144,812
9000	Parks	ZZ091	Golf And Recreation Turf Mgr	Full-Time	1.00	\$90,908	\$6,960	\$97,868
9000	Parks	ZZ092	Coordinator Natural Areas	Full-Time	1.00	\$62,884	\$4,806	\$67,690
9000	Parks	ZZ093	Marina Manager	Full-Time	1.00	\$66,702	\$5,094	\$71,796
9000	Parks	ZZ094	Concessions In-Charge	Full-Time	1.00	\$44,454	\$3,402	\$47,856
9000	Parks	ZZ101	AOC Project Coordinator	Full-Time	1.00	\$58,000	\$4,442	\$62,442
9000	Parks	ZZ109	Director of Cultural Amenities	Full-Time	1.00	\$100,324	\$7,674	\$107,998
9500	Zoo	00000015	Clerical Asst 1 Nr	Full-Time	1.00	\$38,584	\$2,948	\$41,532
9500	Zoo	00000108	Manager Contractor and Compli-	Full-Time	1.00	\$69,910	\$5,350	\$75,260
9500	Zoo	00000121	Executive Assistant Zoo NM	Full-Time	1.00	\$49,558	\$3,792	\$53,350
9500	Zoo	00000127	Secretarial Asst NM	Full-Time	0.75	\$31,520	\$2,406	\$33,926
9500	Zoo	00000191	Specialist Office Services-	Full-Time	1.00	\$41,986	\$3,208	\$45,194
9500	Zoo	00000702	Coordinator Administrative-	Full-Time	1.00	\$48,480	\$3,704	\$52,184
9500	Zoo	00001001	Assistant Administrative P	Full-Time	1.00	\$39,650	\$3,028	\$42,678
9500	Zoo	00001298	Clerical Spec Zoo	Full-Time	0.75	\$29,286	\$2,246	\$31,532
9500	Zoo	00004046	Sr Assistant Accounting Cash-	Full-Time	1.00	\$43,712	\$3,350	\$47,062
9500	Zoo	00004049	Assistant Accounting Cash-	Full-Time	1.00	\$36,104	\$2,754	\$38,858
9500	Zoo	00004203	Associate Accountant-	Full-Time	1.00	\$47,546	\$3,636	\$51,182
9500	Zoo	00004363	Accountant	Full-Time	1.00	\$60,960	\$4,664	\$65,624
9500	Zoo	00013200	Custodial Wrkr 2	Full-Time	9.00	\$300,636	\$22,932	\$323,568
9500	Zoo	00013450	Custodial Wrkr Asst Sup	Full-Time	2.00	\$72,094	\$5,508	\$77,602
9500	Zoo	00018030	Zoo Maintenance Worker-	Full-Time	2.00	\$85,246	\$6,518	\$91,764
9500	Zoo	00020342	Manager Maintenance Zoo	Full-Time	1.00	\$79,428	\$6,076	\$85,504
9500	Zoo	00023810	Electrical Mech Permits	Full-Time	1.00	\$69,246	\$5,298	\$74,544
9500	Zoo	00025310	Plumber Permits	Full-Time	1.00	\$83,014	\$6,350	\$89,364
9500	Zoo	00027220	Steamfitter Temp Contrl	Full-Time	1.00	\$83,766	\$6,414	\$90,180
9500	Zoo	00032330	Mach Operator Engineer Welder	Full-Time	1.00	\$50,052	\$3,830	\$53,882
9500	Zoo	00032340	Zoo Vehic Mach Oper-	Full-Time	5.00	\$233,830	\$17,884	\$251,714
9500	Zoo	00032640	Locomotive Engr Zoo	Full-Time	1.00	\$41,986	\$3,208	\$45,194
9500	Zoo	00032641	Lead Locomotive Engineer	Full-Time	1.00	\$47,546	\$3,636	\$51,182
9500	Zoo	00040261	Assistant Special Events	Full-Time	1.00	\$43,622	\$3,338	\$46,960
9500	Zoo	00040262	Coord Marketing Spec Events	Full-Time	1.00	\$57,572	\$4,404	\$61,976
9500	Zoo	00040501	Horticulturist	Full-Time	2.00	\$108,026	\$8,262	\$116,288
9500	Zoo	00041601	Senior Staff Veterinarian	Full-Time	1.00	\$94,274	\$7,208	\$101,482
9500	Zoo	00041700	Zookeeper-	Full-Time	43.00	\$1,827,430	\$139,752	\$1,967,182
9500	Zoo	00041750	Zoo Area Supv-	Full-Time	11.00	\$516,450	\$39,476	\$555,926
9500	Zoo	00041810	Curator of Birds	Full-Time	1.00	\$66,702	\$5,094	\$71,796

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9500	Zoo	00041850	Curator Prim Sm Mammals	Full-Time	1.00	\$60,180	\$4,598	\$64,778
9500	Zoo	00041860	Curator Rept and Aquar	Full-Time	1.00	\$57,572	\$4,404	\$61,976
9500	Zoo	00042162	Forestry Worker (Zoo)	Full-Time	1.00	\$50,052	\$3,830	\$53,882
9500	Zoo	00042720	Zoo Worker 2 Seas	Hourly/Seasonal/Pool/etc	23.10	\$474,960	\$36,338	\$481,854
9500	Zoo	00042730	Zoo Worker 3 Seas	Hourly/Seasonal/Pool/etc	14.90	\$367,654	\$28,088	\$372,966
9500	Zoo	00042740	Zoo Worker 4 Seas	Hourly/Seasonal/Pool/etc	5.81	\$169,702	\$12,988	\$172,154
9500	Zoo	00042750	Zoo Worker 5 Seas	Hourly/Seasonal/Pool/etc	1.26	\$41,026	\$3,142	\$41,624
9500	Zoo	00042760	Zoo Worker 6 Seas	Hourly/Seasonal/Pool/etc	1.75	\$61,338	\$4,688	\$62,222
9500	Zoo	00042791	Heritage Farm Attdt NM	Full-Time	5.00	\$175,046	\$13,398	\$188,444
9500	Zoo	00042800	Heritage Farm Attdt Sea	Hourly/Seasonal/Pool/etc	2.61	\$87,610	\$6,702	\$88,876
9500	Zoo	00042871	Audiovisual Coord-Zoo	Full-Time	1.00	\$47,010	\$3,596	\$50,606
9500	Zoo	00042981	Coord Conserv Research Sustain	Full-Time	1.00	\$57,572	\$4,404	\$61,976
9500	Zoo	00042989	Manager Grounds Maintenance-	Full-Time	1.00	\$69,910	\$5,350	\$75,260
9500	Zoo	00043001	Supervisor Custodial	Full-Time	1.00	\$56,806	\$4,342	\$61,148
9500	Zoo	00043020	Heritage Farm Supv	Full-Time	1.00	\$51,466	\$3,936	\$55,402
9500	Zoo	00043041	Admissions and Transp Supervis	Full-Time	1.00	\$60,180	\$4,598	\$64,778
9500	Zoo	00043046	Guest Services Supv NM	Full-Time	1.00	\$44,884	\$3,430	\$48,314
9500	Zoo	00043085	Program Audience Eval Spec	Full-Time	1.00	\$41,158	\$3,146	\$44,304
9500	Zoo	00043100	Group Sales Coord	Full-Time	1.00	\$60,180	\$4,598	\$64,778
9500	Zoo	00043115	Animal Division Coord	Full-Time	1.00	\$54,884	\$4,196	\$59,080
9500	Zoo	00043141	Exhibits Registrar-	Full-Time	1.00	\$41,986	\$3,208	\$45,194
9500	Zoo	00043151	Public Relats Coord	Full-Time	1.00	\$56,962	\$4,362	\$61,324
9500	Zoo	00043175	Curator of Large Mammals	Full-Time	1.00	\$66,702	\$5,094	\$71,796
9500	Zoo	00043181	Asst Group Sales Coord	Full-Time	1.00	\$47,546	\$3,636	\$51,182
9500	Zoo	00043200	Group Sales Specialist	Full-Time	1.00	\$44,492	\$3,402	\$47,894
9500	Zoo	00051610	Staff Veterinarian-	Full-Time	1.00	\$76,272	\$5,832	\$82,104
9500	Zoo	00052261	Veterinary Tech-	Full-Time	2.00	\$84,156	\$6,440	\$90,596
9500	Zoo	00052262	Veterinary Tech Lead	Full-Time	1.00	\$46,950	\$3,586	\$50,536
9500	Zoo	00076241	Manager Accounting-	Full-Time	1.00	\$83,248	\$6,366	\$89,614
9500	Zoo	00079751	Director Marketing and Comm	Full-Time	1.00	\$109,234	\$8,352	\$117,586
9500	Zoo	00087905	Coordinator Elephant Care	Full-Time	1.00	\$46,950	\$3,586	\$50,536
9500	Zoo	00087906	Manager Business Operations-	Full-Time	1.00	\$85,792	\$6,570	\$92,362
9500	Zoo	00089948	Specialist Social Media	Full-Time	1.00	\$49,442	\$3,780	\$53,222
9500	Zoo	00089949	Coordinator Systems Control	Full-Time	1.00	\$60,950	\$4,664	\$65,614
9500	Zoo	00096910	Heating And Vent Mech 2	Full-Time	1.00	\$45,778	\$3,504	\$49,282
9500	Zoo	11004024	Director Animal Mgmt Hlth	Full-Time	1.00	\$101,234	\$7,742	\$108,976
9500	Zoo	11005033	Deputy Chief Adm Offcr Zoo	Full-Time	1.00	\$112,442	\$8,608	\$121,050
9500	Zoo	11007008	Executive Dir Zoo	Full-Time	1.00	\$145,674	\$10,709	\$156,383
9500	Zoo	11091995	Specialist Visitor Services	Full-Time	2.00	\$66,808	\$5,096	\$71,904
9500	Zoo	11092095	Zoo Maintenance Worker Asst	Full-Time	1.00	\$33,404	\$2,548	\$35,952
9500	Zoo	11092195	Grounds Worker	Full-Time	8.00	\$269,256	\$20,536	\$289,792
9500	Zoo	11092295	Horticulturist Assistant	Full-Time	4.00	\$139,300	\$10,642	\$149,942
9500	Zoo	11092395	Security Coordinator	Full-Time	1.00	\$63,858	\$4,882	\$68,740

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9500	Zoo	11092495	Life Support Technician	Full-Time	1.00	\$44,454	\$3,402	\$47,856
9500	Zoo	12012030	Director Grounds Main	Full-Time	1.00	\$105,936	\$8,104	\$114,040
9500	Zoo	OTIME	Overtime	Technical	6.23	\$288,084	\$22,056	\$310,140
9500	Zoo	SHIFT	Shift Differential	Technical	0.84	\$38,844	\$2,952	\$41,796
9500	Zoo	SPREM	Special Premium	Technical	4.00	\$33,960	\$2,616	\$36,576
9500	Zoo	VANDT	Vacancy & Turnover	Technical	(6.70)	(\$284,112)	(\$21,732)	(\$305,844)
9910A	UW-Extension	00000701	Sr Assistant Executive-	Full-Time	0.75	\$46,302	\$3,544	\$49,846