

2020 Recommended Budget Position Creates/Funds

Line	Department	Position Title	Action	FTE	Min Salary	Max Salary	Sal + SS	Funding Source	Offset	Levy Cost
1	1021 Vets Service	Clerical Assistant	Create	1	\$ 30,855	\$ 39,053	\$ 35,374	Tax Levy	\$ -	\$ 35,374
2	1090 OAAA	Equity Coordinator	Create	1	\$ 55,177	\$ 63,374	\$ 59,846	Tax Levy	\$ -	\$ 59,846
3	1140 Human Resources	Employee Engagement Coordinator	Create	1	\$ 78,819	\$ 93,951	\$ 97,792	Tax Levy	\$ -	\$ 97,792
4	1151 - DAS (Facilities)	Assistant Administrative P	Create	1	\$ 38,009	\$ 48,741	\$ 41,234	Airport Revenue via Crosscharge	\$ 41,234	\$ -
5	1151 - DAS (Facilities)	Carpenter	Create	1	\$ 72,628	\$ 72,628	\$ 78,782	Abolish 1.0 Carpenter Supv	\$ 78,782	\$ -
6	1151 - DAS (IMSD)	Analyst Business Develop IT	Create	1	\$ 73,404	\$ 90,578	\$ 82,014	Tax Levy	\$ -	\$ 82,014
7	1151 - DAS (IMSD)	IT Lead Identity Access Mgmt	Create	1	\$ 60,128	\$ 76,051	\$ 74,128	Tax Levy	\$ -	\$ 74,128
8	1151 - DAS (IMSD)	Network Security Engineer	Create	1	\$ 69,382	\$ 82,616	\$ 89,614	Reduction in contractual services	\$ 89,614	\$ -
9	1151 - DAS (IMSD)	POS Specialist Parks	Create	1	\$ 45,427	\$ 52,733	\$ 53,222	Tax Levy	\$ -	\$ 53,222
10	1151 - DAS (IMSD)	Project Manager IT	Create	1	\$ 82,616	\$ 97,752	\$ 106,038	Tax Levy	\$ -	\$ 106,038
11	1151 - DAS (IMSD)	Systems Security Engineer	Create	1	\$ 75,690	\$ 90,151	\$ 85,504	Abolish 1.0 Systems Engineer	\$ 85,504	\$ -
12	1151 - DAS (IMSD)	VOIP Admin	Create	1	\$ 82,616	\$ 97,752	\$ 97,792	Tax Levy	\$ -	\$ 97,792
13	2900 - Pre-Trial Services	Coordinator Court	Create	1	\$ 60,495	\$ 72,503	\$ 68,740	Tax Levy	\$ -	\$ 68,740
14	3700 Comptroller	Payroll Team Lead	Create	2	\$ 49,068	\$ 56,532	\$ 114,416	Abolish 3.0 Positions	\$ 114,416	\$ -
15	4000 Sheriff	Clerical Asst 2 NM	Create	4	\$ 32,705	\$ 41,706	\$ 141,920	Abolish 4.0 Fiscal Asst	\$ 133,880	\$ 8,040
16	4000 Sheriff	Corr Manager	Create	1	\$ 66,771	\$ 86,802	\$ 103,976	Tax Levy	\$ -	\$ 103,976
17	4000 Sheriff	Corr Offcr Lt	Create	5	\$ 53,405	\$ 66,193	\$ 289,680	Tax Levy	\$ -	\$ 289,680
18	4000 Sheriff	Crime Analyst	Create	1	\$ 53,220	\$ 60,495	\$ 57,736	Abolish 1.0 Corrections Officer	\$ 51,402	\$ 6,334
19	4000 Sheriff	Dep Sheriff 1	Create	5	\$ 50,322	\$ 72,184	\$ 272,990	Tax Levy	\$ -	\$ 272,990
20	4000 Sheriff	Dep Sheriff 1	Fund	2	\$ 50,322	\$ 72,184	\$ 109,196	Tax Levy	\$ -	\$ 109,196
21	4000 Sheriff	Dep Sheriff Sgt	Create	2	\$ 67,850	\$ 79,455	\$ 172,372	Tax Levy	\$ -	\$ 172,372
22	4300 HOC	Clerical Asst 1	Create	1	\$ 30,454	\$ 39,053	\$ 33,038	Tax Levy	\$ -	\$ 33,038
23	4300 HOC	Clerical Spec HOC	Create	2	\$ 35,041	\$ 44,934	\$ 76,028	Abolish 2.0 Stores Clerk	\$ 74,056	\$ 1,972
24	4300 HOC	Supervisor Office Management-	Create	1	\$ 51,261	\$ 59,718	\$ 55,608	Tax Levy	\$ -	\$ 55,608
25	4500 DA	Paralegal	Create	1	\$ 46,393	\$ 56,531	\$ 51,572	100% VOCA Grant Funded	\$ 51,572	\$ -
26	4500 DA	Victim Witness Advocate	Create	3	\$ 49,770	\$ 49,770	\$ 163,059	100% VOCA Grant Funded	\$ 163,059	\$ -
27	4800 OEM	Administrative Assistant	Create	1	\$ 38,009	\$ 48,741	\$ 41,234	Tax Levy	\$ -	\$ 41,234
28	5040 Airport	Plumber	Create	1	\$ 81,296	\$ 81,296	\$ 88,184	Airport Revenue	\$ 88,184	\$ -
28	5300 Fleet	Assistant Parts	Create	1	\$ 37,125	\$ 41,660	\$ 42,806	Highway Revenue via Crosscharge	\$ 21,403	\$ 21,403
29	6300 BHD	Clerk Outpatient Admitting	Create	1	\$ 28,534	\$ 39,948	\$ 38,754	Tax Levy	\$ -	\$ 38,754
30	6300 BHD	Lead Administrative Coord	Create	1	\$ 61,461	\$ 89,119	\$ 71,840	Tax Levy	\$ -	\$ 71,840
31	6300 BHD	Lead BH Emergency Servi Clinician	Create	1	\$ 61,461	\$ 89,119	\$ 65,584	Tax Levy	\$ -	\$ 65,584
32	6300 BHD	Psychologist	Create	0.5	\$ 90,307	\$ 130,945	\$ 48,132	Tax Levy	\$ -	\$ 48,132
33	6300 BHD	Clinician Emergency Services	Create	2	\$ 52,693	\$ 76,405	\$ 139,944	Tax Levy	\$ -	\$ 139,944
34	6300 BHD	Sr Analyst Budget	Create	1	\$ 56,908	\$ 82,518	\$ 54,286	Tax Levy	\$ -	\$ 54,286
35	8000 DHHS	Change Mangement Coordinator	Create	1	\$ 78,819	\$ 93,951	\$ 97,792	Tax Levy	\$ -	\$ 97,792
36	8000 DHHS	Community Engagement Coordinator	Create	1	\$ 78,819	\$ 93,951	\$ 101,920	Tax Levy	\$ -	\$ 101,920
37	8000 DHHS	Community Intervention Spec	Create	1	\$ 52,280	\$ 60,906	\$ 58,884	Tax Levy	\$ -	\$ 58,884
38	8000 DHHS	Navigator System Manager	Create	1	\$ 66,771	\$ 86,802	\$ 89,626	Tax Levy	\$ -	\$ 89,626
39	8000 DHHS	Training Coordinator	Create	1	\$ 78,819	\$ 93,951	\$ 101,920	Tax Levy	\$ -	\$ 101,920
40	9000 Parks	Parks Maintenance Worker NM	Fund	1	\$ 41,290	\$ 43,968	\$ 44,792	Tax Levy	\$ -	\$ 44,792
41	9000 Parks	Director of Cultural Amenities	Create	1	\$ 85,043	\$ 126,003	\$ 107,998	Tax Levy	\$ -	\$ 107,998