



**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

Office of the Comptroller

Scott B. Manske, Comptroller

DATE: September 10, 2019

TO: Theodore Lipscomb, Sr., Chairperson, County Board of Supervisors

FROM: Scott B. Manske, Comptroller
Cynthia (CJ) Pahl, Financial Services Manager, Office of the Comptroller

SUBJECT: Report of Contracts – June and July 2019 (Informational Only)

Policy Issue

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller during June and July 2019. This report does not include employment contracts.

Under Wisconsin Statutes Section 59.255(2)(e), the Comptroller is required to determine whether funds are available prior to contract execution. Our office receives contract notifications from departments at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include grant, concession, vendor, and certain lease and use agreements.
- Attachment 6 – Purchase Orders – Milwaukee County currently uses the Marketplace system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the Advantage system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the Marketplace system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the Marketplace system without a contract; such purchases appear in Attachment 6.

Committee Action

This is an informational report only. The report should be referred to and reviewed by the Committee on Finance and Audit.



Scott B. Manske
Comptroller



Cynthia (CJ) Pahl
Financial Services Manager

Attachments

Cc: Chris Abele, County Executive
 Supervisor James Schmitt, Chairperson, Finance & Audit Committee
 Finance & Audit Committee
 Teig Whaley-Smith, Director, Department of Administrative Services (DAS)
 Lamont Robinson, Senior Manager, Community Business Development Partners, DAS
 Patrick Lee, Director, Procurement Division, DAS
 Kelly Bablitch, Chief of Staff, County Board
 Raisa Koltun, Chief of Staff, Office of the County Executive
 Stephen Cady, Research & Policy Director, Research Services Division, Office of the
 Comptroller
 Janelle Jensen, Legislative Services Division Manager, Office of the County Clerk
 Shanin Brown, Committee Coordinator, Office of the County Clerk

Exemption Types

A - Mental Health Board jurisdiction: Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

B - Contracts for services less than \$100,000 using funds only from this fiscal year: Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

C - County Executive jurisdiction: Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

D - Public Works contracts: These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

E - Procurement of personal property using only funds from this fiscal year: Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

F - Community Based Residential Facilities: Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

G - Price agreements: Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

6001	Appraisal Fees	8551	Machinery & Equipment - Replacement >\$2500
6022	Computer Access Information Services	8552	Machinery & Equipment - New >\$2,500
6028	Investment Management Fee	8557	Computer Equipment - New >\$500
6050	Contract Pers Service - Short	8589	Other Capital Outlay (Capital)
6113	Psychiatrist Fees		
6146	Professional Service - Capital/Major Maintenance		
6148	Professional Service - Recurring Operations		
6149	Professional Service - Nonrecurring Operations		
6503	Rental/Lease-Short Term		
6517	Data Processing Software Lease/License Long Term		
6637	Repair/Maintenance - Computer Equipment		
6805	Education/Seminar Payments		
7915	Computer Software		
7930	Photo, Printing, Reproduction & Binding		
7999	Sundry Materials & Supplies		
8026	Debt Issue Expenses		
8110	Payments to Patients		
8123	Purchase of Service		
8124	Miscellaneous Service Charges		
8131	Vender #1 Payments		
8132	Vender #2 Payments		
8133	Temporary Assistance for Needy Families		
8139	Wraparound Client Services		
8141	Family Drug Treatment Court		
8149	Prevention & Access		
8164	Purchase of Service 51.42 Board		
8417	Charges County Real Estate Program		
8501	Building/Structures New (Capital)		
8502	Major Maintenance Building (Exp)		
8509	Other Building Improvement (Capital)		
8527	Land Improvements (Capital)		

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
HUMAN RESOURCES - 1140										
Lifeworks Coaching & Training, Inc.	\$24,900			\$24,900	6805	6/19	7	Professional Service Contract to define a sustainable, strategic, year-round approach to build employee engagement, leveraging current strategies and resources	B	No
DAS ECONOMIC DEVELOPMENT - 1151										
LF Green Development LLC	\$1,099			\$1,099	8417	6/19	Approx. 1	Pre-Demolition Asbestos Inspection Services at the Well House Building, 10568 S. Alton Rd., Oak Creek	C	Yes
L & A Appraisal, Inc.	\$35,000			\$35,000	6001	7/19	18	Professional Service Contract for market analysis, property valuation, and appraisal services for Milwaukee County properties; to perform commercial real estate appraisal services needed; and to furnish written appraisal reports	B	No
Hurtado Zimmerman SC	\$45,000	+	\$15,000	\$60,000	6148	10/17	Indefinite	Amendment 2 increasing the Professional Service Contract for legal services for the negotiation and closing of Milwaukee County real estate and personal property, intended for the dispensation of foreclosures	C	Yes
K Singh & Associates, Inc.	\$12,000 plus direct costs of submission to City			\$12,000, plus direct costs of submission to City	6149	Upon execution	Indefinite	Professional Service Contract for Land Survey Services to coordinate with the County on Lot Divisions; submit Final Certified Survey Maps for City of Wauwatosa review and processing; and pipe the new parcel lines - The Contractor is assembling new CSMs to subdivide a large parcel north of Watertown Plank Rd. into four separate parcels: D18 parcel for development, the parking lot adjacent to WAC purchased by Froedtert, the water tower being included in the Milwaukee Regional Medical Center water system, and the remainder (Sanctuary Woods) as a designated conservation area.	C	Yes
Lavold Appraisals LLC	\$375			\$375	8417	1/19	12	Decentralized Purchase Order for Appraisal Services for 3509 E. Plankinton Ave.; 3749 E. Squire Ave.; and 5564 E. Disch Ave., Cudahy	B	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160										
Integration Partners Corporation	\$1,257,931	+	\$73,021	\$1,330,952	8557 in WO217 and Org. 5043	5/18	36 for MSA + parties may extend 12	Amendment 6 to the Statement of Work 1 under the 5/8/2018 Master Services Agreement for the Avaya Aura VoIP Phone and Voicemail System to replace the current legacy systems throughout the County (including Countywide, at the Milwaukee County Transit System, and at General Mitchell International Airport) - This adds software, hardware, and related services for Children's Court and Wehr Nature Center; Aura Core Call Recording; and 911 Dispatch Center.	18-217	No
Integration Partners Corporation	\$502,841	+	\$3,591	\$506,432	8557 in WO 217014 6517 in Org. 1174	Upon signing Approx. 5/19	Approx. 32 (support & maintenance begin when each phased implementation is completed and users are on a new system)	Amendment 6 to the Service and Support Agreement for maintenance and support services of the Avaya Aura Voice Over Internet Protocol Phone and Voicemail System, to be implemented throughout Milwaukee County Proper (as part of WO217014 - Phone and Voicemail Replacement) and General Mitchell International Airport (to be funded through Airport IT operating funds) - This Amendment 6 adds three years of prepaid maintenance for new equipment.	18-217	No
1EDI Source, Inc.	\$7,329 annually			\$7,329 annually	6517	5/19	12 + County may renew 12	Master Services Agreement for software including an HQXchange Pro Hosted Subscription that enables the Comptroller's Office to pay utility bills	C	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160 Continued</u>										
Midwest Fiber Networks LLC	\$172,872	+		\$0 \$172,872 for one contract year, once all locations are brought online, but IMSD only asked to encumber \$172,632	6022	Upon signing (12/19)	12 + County may renew 12 indefinitely	Amendment 1 to the Master Business Service Agreement including Milwaukee County Mandatory Terms and Conditions Addendum and Service Orders 1 to 18 for Internet Service and periodic maintenance for County property - Amendment 1 adds Service Order 19 to install and configure ports and provide IP addresses and additional monthly Internet service to the House of Correction.	C	No
Midwest Fiber Networks LLC	\$172,872	+		\$0 \$172,872 for one contract year, once all locations are brought online, but IMSD only asked to encumber \$172,632	6022	Upon signing (12/19)	12 + County may renew 12 indefinitely	Amendment 2 to the Master Business Service Agreement including Milwaukee County Mandatory Terms and Conditions Addendum and Service Orders 1 to 19 for Internet Service and periodic maintenance for County property - Amendment 1 adds Service Order 20 to install and configure ports and provide IP addresses and additional monthly Internet service to the Office on African American Affairs, 2578 N. Martin Luther King Dr., Milwaukee.	C	No
Azteca Systems LLC dba CityWorks	\$134,000			\$134,000	6517	Upon delivery of products or upon signing for LMA (in practice, 1/19)	12 + County may renew 12 for MTA and LMA	CityWorks License and Maintenance Agreement, Addendums 1 to 3, and Milwaukee County Mandatory Terms Addendum with Exhibits - This application allows the County to manage physical assets, infrastructure, and work orders.	C	No
						1/19 for MTA				

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DAS INFORMATION MANAGEMENT SERVICES DIVISION - 1160 Continued</u>										
West Safety Solutions Corporation	\$10,825 for systems, services, and recurring services in initial term			\$10,825	6637	Approx. 7/19	Indefinite for Web Terms 12 for County Terms + County may renew 12 + 12 + 12 + 12	Web Terms for Services, Software, and Equipment and Milwaukee County Standard Terms and Conditions Addendum - This service and software will enable OEM to receive text messages with 911 calls.	E	No
<u>DAS RISK MANAGEMENT - 1150</u>										
Wisconsin County Mutual Insurance Corporation/Aegis Corporation	\$3,398			\$3,398	6148	7/19	12	Professional Service Contract for third party professional claims adjusting services for airport operations liability at General Mitchell International Airport - The County will pay WCMIC an annual flat fee, an annual access fee, and reportable claim fees as needed.	B	No
Aon Risk Services Central, Inc.	\$97,919			\$97,919	6148	7/18	12	Amendment extending through 6/30/2020 the 7/18/2018-6/30/2019 Professional Service Contract for Insurance Broker Services	The original contract and the extension are a group of contracts with an aggregate value not yet exceeding \$300,000.	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
HIGHWAYS AND BRIDGES CAPITAL - 1200										
Toki & Associates, Inc.	\$23,278			\$23,278	6146	6/19	Approx. 1	Design Engineering Services to remove and replace railing and beam guards and perform other minor repairs for WH108011 - W. College Ave. (31st to 34th St.) Box Culvert/Railing Repairs	C	Yes
Barrientos Design and Consulting	\$81,396	+	\$20,884	\$102,280	6146	3/18	Approx. 4	Increase 1 for Programming, Master Planning, and Schematic Design (Phase 1) for a new North Highway Maintenance Facility for WH242011 - North Shop Improvements - This Increase adds thorough schematic design of a second option and a third cost estimate of an additional option.	C	Yes
Bloom Companies LLC	\$102,165			\$102,165	6146	7/19	6	Three-Party Design Engineering Services Contract for design and historical, archeological, and geotechnical investigation for WH097011 - E. North Ave. Bridge over the Oak Leaf Trail	C	Yes
Michael Baker International	\$94,343			\$94,343	6146	7/19	33	Three-Party Design Engineering Services Contract for design; soil, subsurface, hazardous material, and asbestos investigation; drilling and sampling; archeological and historical investigation; structural design assistance; survey; and traffic counts for WH112011 - Good Hope Bridge Replacement over the Milwaukee River	C	No
EMCS, Inc.	\$69,469			\$69,469	6146	7/19	30	Three-Party Design Engineering Services Contract for design; archeological and historical investigation; asbestos and lead paint inspection; preliminary road design plans, meetings, and documents; and roadway cores and reports for WH114011 - Mill Rd. Bridge over Oak Creek	B	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
MASS TRANSIT CAPITAL - 1250										
FJA Christiansen Roofing Co., LLC	\$3,332,392	+	(\$8,663)	\$3,323,729	8589 8509	5/18	Approx. 18	Change Order 3 to the Agreement for WT077014 - Fond du Lac Bus Storage Garage Roof - Contractor shall install single-ply membrane (rather than sheet metal) on a high bay roof and abate lead paint on metal clips that will be removed.	D	No
Stark Pavement Corporation	\$699,052			\$699,052	8509	5/19	Approx. 3	Agreement for WT086012 - MCTS Fond du Lac Garage Employee Parking Lot & Lighting Replacement	D	No
Specialty Engineering Group LLC	\$117,593			\$117,593	6146	6/19	Approx. 30	Consultant Agreement for Estimating, Programming, Schematic Design, Design Development, Construction Document, Bidding, and Construction Administration Services for WT079011 - MCDOT Hillside Transit Fleet Maintenance Facility Roof Replacement	C	No
Kapur and Associates, Inc.	\$9,788			\$9,788	6146	7/19	Approx. 6	Environmental Consulting Services to test soil for WT142011 - Bus Lift Replacements (Maintenance/Fond du Lac Facilities)	C	No
AIRPORT CAPITAL - 1300										
Gilbane Building Company	\$2,249,500			\$2,249,500	6146	Approx. 6/19	Approx. 28	Consultant Agreement for Construction Management Services for WA221012 - GMIA International Terminal Redevelopment	C	No
JCP Construction LLC	\$526,255			\$526,255	8509	5/19	Approx. 4	Agreement for WA260012 - GMIA Parking Structure Stairway Repairs	D	No
JCP Construction LLC	\$526,255	+	\$84,096	\$610,351	8509	5/19	Approx. 4 + 3	Change Order 1 to the Agreement for WA260012 - GMIA Parking Structure Stairway Repairs - Contractor will replace additional doors.	D	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>AIRPORT CAPITAL - 1300 Continued</u>										
Leedy and Petzold Associates LLC	\$9,980			\$9,980	6146	6/19	Approx. 6	Design Services to replace D41 and D45 power racks on Concourse E for WA271011 - Replace GMIA Jet Bridges 2019	C	No
Gestra Engineering, Inc.	\$9,779			\$9,779	6146	6/19	Approx. 6	Geotechnical Services at the South Ramp for WA246011 - GMIA Airfield Pavement Replacement 2018	C	Yes
Stark Pavement Corporation	\$493,137			\$493,137	8527	5/19	Approx. 7	Contract for WA277012 - LJ Timmerman Taxiway Pavement Rehabilitation 2019	D	No
Pieper Electric, Inc.	\$180,013	+	(\$7,500)	\$172,513	8527	Approx. 7/18	Approx. 6	Change Order 1 decreasing the Agreement for Runway 7L/25R Lighting as part of WA245012 - GMIA Airfield Safety Improvements - This reduces unneeded landscaping.	D	No
Payne & Dolan, Inc.	\$237,012			\$237,012	8527	6/19	Approx. 6	Contract for WA267012 - GMIA Taxiway P Pavement Rehabilitation	D	No
Payne & Dolan, Inc.	\$268,516			\$268,516	8509	6/19	Approx. 6	Contract for WA263012 - GMIA Howell Ave. Tunnel Rehabilitation	D	No
<u>ENVIRONMENTAL CAPITAL - 1375</u>										
The Sigma Group, Inc.	\$32,941			\$32,941	6146	7/19	Approx. 6	Investigation and Remedial Design Services for WV046011 - Warnimont Park Gun Club Remediation	B	Small Business Enterprise
<u>PARKS CAPITAL - 1400</u>										
InterFluve	\$202,376	+	\$27,718	\$230,094	6146	10/17	Approx. 27	Revised Fee Increase 5 to the Consultant Agreement for Design and Planning Services (Phase 1) for WP548011 - Kletzsch Park Dam Repairs and Improvements - This increase adds the east bank and a corrective effective model. The previously approved version of Fee Increase 5 has been voided.	19-335 passive review	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PARKS CAPITAL - 1400 Continued</u>										
Alfred Benesch & Company	\$32,704	+	\$14,422	\$47,126	6146	12/17	Approx. 25	Increase 1 for Structural Engineering Services to design and prepare construction documents to replace two pedestrian bridges in Lyons Park for WP685012 - Lyons Bridge Replacements - At no cost to the County, the Consultant has been redesigning the bridge using a prefabricated structure and the existing concrete abutments. Fee Increase 1 increases the scope to revise modeling, reports, exhibits, permit applications, as well as add construction drawings, reviews, and meetings.	B	No
ArtsMarket, Inc.	\$99,812	+	\$69,342	\$169,154	6146	5/19	Approx. 7	Fee Increase 1 to the Consultant Agreement for the Mitchell Park Horticultural Conservatory Phase 3 Funding Study for WP490031 - Mitchell Domes Long-Term Plan - The consulting team is performing Task 1 (partnering opportunity modeling) and Task 2 (plan development and report). This Increase adds Tasks 3 and 4 (developing a Pro Forma for the model and detailed estimates for budgeting and possible funding sources).	19-533 passive review	No
Bloom Companies LLC	\$9,400	+	\$13,925	\$23,325	6146	10/18	Approx. 8	Fee Increase 1 for Engineering Services to review hydraulics, develop alternatives, and estimate costs to address a settling area above a stone arch tunnel with drainage channel on the Oak Leaf Trail (Union Pacific segment) west of Green Bay Rd. near Johnson Controls - Fee Increase 1 creating an extensive hydraulic model will be performed in WP131042 - Oak Leaf Trail Downtown Connector Phase 4.	B	Yes

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>PARKS CAPITAL - 1400 Continued</u>										
ZS LLC	\$98,350	+	\$96,800	\$195,150	6146	6/19	Approx. 7	Fee Increase 1 to the Agreement for Structural Materials Testing Services for WP684011 - Mitchell Park Horticultural Conservatory Materials Testing - The original Agreement was for Task 1 to investigate Glazing. Fee Increase 1 adds Task 2 to discuss repair options, present a preferred method and plan, create drawings, perform water testing, and report on results.	19-623 passive review	Small Business Enterprise
Posko Engineering LLC	\$79,400	+	\$9,415	\$88,815	6146	11/18	Approx. 14	Increase 1 to the Engineering Services to add a cooling component and improve indoor humidity and air quality for WP686012 - Domes Annex HVAC - This increase adds insurance costs, testing/balancing of pump flow and infiltration, and the relocation/replacement of existing lighting to adjust to new ducts and chilled beams.	B	No
LF Green Development LLC	\$945			\$945	6146	6/19	Approx. 1	Pre-Renovation Asbestos Inspection Services at South Shore Boat Launch Fish Cleaning Station/Restrooms for WP696012 - South Shore Restroom ADA Remodeling	B	Yes
Zien Mechanical	\$367,554	+	(\$1,000)	\$366,554	8509	11/17	Approx. 26	Change Order 5 to the Agreement for HVAC Replacement for WP601012 - Brown Deer Clubhouse Maintenance - This credits the Agreement per an arrangement with Johnson Controls and provides warranties.	D	No
Hoffman Landscape LLC	\$4,299			\$4,299	8527	7/19	6	Construction Services for WP298022 - South Shore Park Parking Lot Reconstruction and Site Improvements	D	No
<u>MCKINLEY MARINA - 1510</u>										
Payne & Dolan, Inc.	\$2,008,511			\$2,008,511	8589	5/19	Approx. 7	Agreement for Reconstruction for WP512012 - McKinley Marina Parking Lots	D	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
ZOO CAPITAL - 1575										
JP Cullen & Sons, Inc.	\$9,510,954			\$9,510,954	8501	6/19	Approx. 12	Agreement for WZ118012 - Underwater Hippo Exhibit Renovation	D	No
Miller Electric Company	\$934,000	+	\$19,750	\$953,750	8501	4/19	Approx. 11	Change Order 2 for Emergency Generator Construction Services for WZ114012 - Zoo Life Support Emergency Generator - Contractor will remove abandoned telephone poles, buried pole, wire, fencing, posts, concrete foundation, buried concrete, stumps, and debris; excavate and grade; and add ground wire.	D	No
Miller Electric Company	\$953,750	+	\$21,856	\$975,606	8501	4/19	Approx. 11	Change Order 3 for Emergency Generator Construction Services for WZ114012 - Zoo Life Support Emergency Generator - Contractor will increase the equipment pad thickness, provide pad reinforcing, and further excavate.	D	No
HUMAN SERVICES CAPITAL - 1625										
Hopkins Mechanical & Design LLC	\$164,387	+	\$6,616	\$171,003	8509	11/18	Approx. 13	Change Order 1 increasing the Agreement for WS044012 - Washington Park Senior Center Restroom Remodel - This Change is to install metal studs, drywall, and tape; finish the ceiling height of restroom walls; change the masonry wall; provide a hot water tank; credit the unused allowance; and prime and paint the drywall.	D	No
COURTHOUSE COMPLEX CAPITAL - 1750										
LF Green Development LLC	\$1,217			\$1,217	6146	6/19	Approx. 12	Decentralized Purchase Order to inspect for regulated materials prior to renovation for WC166011 - Slab Replacement at Milwaukee Public Museum Pioneer Village	C	Yes

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
HOUSE OF CORRECTION CAPITAL - 1800										
Jackson / MacCudden, Inc.	\$1,009			\$1,009	6146	7/19	Approx. 6	Asbestos Consulting Services for WJ109011 - House of Correction North Dormitory Roof Replacement	C	No
OTHER AGENCIES CAPITAL - 1850										
The Sigma Group, Inc.	\$93,649	+	\$84,373	\$178,022	6146	Approx. 3/19	Approx. 5 (Phase 1)	Fee Increase 1 to the Consultant Agreement for Preliminary Design of the parking lot north of the War Memorial Center and Art Museum and green infrastructure for WO535011 - War Memorial Green Print Phase 1 - The Consultant has completed Phase 1 (preliminary design) in the sense of Phase 1 of the Consultant Agreement. This increase adds Phase 2 (construction) services; grant administration and assistance; and additional survey investigation and soil testing.	19-624 passive review	No
Belonger Corporation, Inc.	\$464,650	+	(\$19,872)	\$444,778	8551	9/17	Approx. 22	Change Order 2 closing the Agreement for WO452012 - Sheriff Training Academy Firing Range Ventilation - This credits the unused miscellaneous allowance.	D	Yes

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>OTHER AGENCIES CAPITAL - 1850 Continued</u>										
AssetWorks LLC	\$42,640 for SOW			\$177,378	6050	7/19	12	Prof Serv Professional Services Agreement for system configuration, review, migration, training, support, and installation;	C	No
	+ \$20,090 for Fuel Install				6146		12	Statement of Work; Software License and Hardware Purchase Agreement; Software Maintenance Agreement; and Hosting Agreement for FleetFocus Asset and Maintenance		
	+ \$17,372 paid license				8557		12	Management Applications for WO198012 - Fuel Transaction Software.		
	+ \$16,250 for remaining hardware						12	Mainten- ance: CY 2019 for FleetFocus FA license +Cnty may extend 12.		
	+ \$24,950 license						12	Once Fleet License modules installed thru 12/31/19 for Fleet License + Cnty may extend 12.		
	+ \$4,990 Fleet License maintenance						12	Yr1 once FuelFocus module installed for FF, ICUs, VR Licenses + Cnty may extend 12		
	+ \$5,786 paid for Fuel FocusICU licenses						12			
	+ \$5,000 FleetFocus hosting setup						12			
	+ \$2,500 Ad-hoc Reporting Database setup						12			
	+ \$3,150 minimum monthly service fee						12			

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
EMPLOYEE FRINGE BENEFITS - 1950										
Funston Advisory Services LLC	\$144,500 from the County			\$289,000	6149	6/19	10	Professional Service Contract to implement recommendations resulting from phase one of the comprehensive pension governance audit	19-265	No
	+ \$144,500 from the Milwaukee County Pension Board									
COMBINED COURTS RELATED OPERATIONS - 2000										
Aurora Family Service, Inc.	\$13,200, but only paid \$6,600 rather than encumbering the full amount	+	\$1,600	\$13,200 but will only need \$8,200	6148	9/18	16 + parties may mutually extend 12	Amendment 1 to the Professional Services Agreement for training on Solution Focused Case Management to the Family Drug Treatment Court (FDTC) team case managers, recovery support coordinators, and their supervisors - While the original contract required specific trainings, Amendment 1 requires an additional training consisting of a half day training regarding Solution Focused case management to FDTC. FDTC staff clarified that Aurora provided services in an amount of \$6,600 for and will now provide a workshop in an amount of \$1,600, resulting in only \$8,200 needed for this Agreement and Amendment 1 (rather than the full \$13,200 Total Contract Amount authorized by the Agreement).	B	No
ZERO TO THREE: National Center for Infant Toddler Court Teams (previously National Center for Infants, Toddlers, and Families)	\$3,063	+	\$55,613	\$58,676	6148	8/18	5 + now extending 12	Amendment 2 extending through 12/31/2019 the 2018 Professional Services Agreement to observe the Healthy Infant Court (HIC), train on the Safe Babies Court model, and consult with the HIC team members, treatment providers, child protective service case managers, family support workers, legal parties, and clinicians - Amendment 2 extends the Agreement for support and consultation calls, a visit and tour, academy training, meetings, and community-based trainings.	B	No, non-profit

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
TREASURER - 3090										
PFM Asset Management LLC	\$345,800	+	\$67,000	\$412,800	6028	8/14	36 + extended 12 + 12 + now extending 12	Amendment 3 extending through 7/31/2020 the 8/1/2014 Contract for Investment Advisory Services	14-486	No
Dana Investment Advisors	\$613,300	+	\$113,000	\$726,300	6028	8/14	36 + extended 12 + 12 + now extending 12	Amendment 3 extending through 7/31/2020 the 8/1/2014 Contract for Investment Advisory Services	14-486	No
Johnson Wealth, Inc. (formerly Alberts Investment Management, Inc., and Cleary Gull Advisors)	\$476,350	+	\$82,500	\$558,850	6028	8/14	36 + extended 12 + 12 + now extending 12	Amendment 3 extending through 7/31/2020 the 8/1/2014 Contract for Investment Advisory Services	14-486	No
US Bank	\$199,800	+	\$37,500	\$237,300	6028	8/14	36 + extended 12 + 12 + now extending 12	Amendment 3 extending through 7/31/2020 the 8/1/2014 Contract for Custodial Banking Services	14-486	No
HOUSE OF CORRECTION - 4300										
Employ Milwaukee, Inc.	\$62,500	+	\$62,500	\$125,000	6148	3/18	12 + now extending 12 + County may extend 12	First Extension of the Professional Service Contract for the Reentry Pilot Project under which the Reentry Case Manager will help promote participant success through evidence-based practices and access to benefits and services based on data, research, and assessments	18-176	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?	
EMERGENCY MANAGEMENT - 4800											
Tellus Safety Solutions LLC (formerly FATPOT Technologies LLC)	\$722,128	+	\$0	\$722,128	7915 6022	3/18	12	Agreement Term and Technical Term After initial License Term, County is now renewing the Licenses and Technical Services for 12 + County may renew 12	Amendment 1 to the Software License and Services Agreement for FATPOT CAD-to-CAD Interoperability Software for WO303012 - Computer Aided Dispatch Interoperability - FATPOT grants the County a license to install and use the product. FATPOT will provide consulting, training, customization, implementation, technical, and maintenance services. Amendment 1 acknowledges that FATPOT changed its name to Tellus and renews the agreement for a renewal term from 3/1/2019 to 4/30/2020.	C	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
MCDOT AIRPORTS - 5040										
WIL-Surge Electric, Inc.	\$180,194		\$0	\$180,194	8552	11/18	Approx. 14	Change Order 1 to the Contract for GMIA Administration Building Switchgear Replacement - This deletes the replacement of three electrical panels and adds an allowance to replace other panels in the Administration wing.	D	No
William Sackerson Construction Company, Inc.	\$707,583	+	\$11,483	\$719,066	8509	1/18	Approx. 24	Change Order 7 to the Contract for GMIA South Maintenance Shop Locker Room Remodeling - The contractor will make changes per a revised design and to comply with a code inspection.	D	No
LF Green Development LLC	\$564			\$564	8509	8/18	6	Decentralized Purchase Order to assess a building for potential asbestos content	C	Yes
Mared Mechanical Contractors Corp	\$645,795	+	(\$1,407)	\$644,388	8551	7/17	Approx. 23	Change Order 4 closing the Agreement for GMIA Power Plant Boiler 3 and 4 Replacement	D	No
Crawford, Murphy & Tilly	\$10,000			\$10,000	6148	7/19	Approx. 6	Wetlands Investigation for GMIA Taxiway A Extension	C	No
The Sigma Group, Inc.	\$4,054			\$4,054	8502	7/19	Approx. 1	Pre-Demolition Hazardous Materials Assessment for four facilities at MKE Regional Business Park	C	No
Moody's Investors Service	\$15,200			\$15,200	8026	7/19	12	Professional Services for the Annual Monitoring Fee for Airport Debt Issuance	99-55 (a)(a)	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300										
Sebastian Family Psychology Practice LLC	\$675,000	+	\$50,000	\$725,000	8110 to 8199	1/18	24	Amendment 4 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services	A	No
Creative Counseling of Milwaukee LLC	\$98,000	+	\$270,000	\$368,000	8110 to 8199	1/19	12	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No
Wisconsin Community Services, Inc.	\$157,756	+	\$157,756	\$315,512	8149	1/19	12	Amendment 2 increasing the 2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit
Impact Alcohol & Other Drug Abuse Services, Inc.	\$254,706	+	\$254,706	\$509,412	8149	1/19	12; intended to use 6 + now adding 6	Amendment 2 increasing the 2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit
M&S Clinical Services, Inc.	\$273,850	+	\$274,150	\$548,000	8149	1/19	12	Amendment 2 increasing the 2019 Purchase of Service Contract to provide an Access Point for Central Intake Unit Services to screen, assess, and refer Community Access to Recovery Services consumers	A	No, non-profit
A Promise of Hope for Mothers, Inc.	\$45,000			\$45,000	8139	2/19	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Group Home Care Services to youth	A	No
Medical College of Wisconsin, Inc.	\$20,000			\$20,000	6113	7/19	24	2019 Professional Service Agreement for consultation and continuing education to BHD's Ethics Committee and clinical staff	A	No, non-profit
Milwaukee Academy (Clinicare Corporation)	\$4,000			\$4,000	8139	6/19	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual/Family Therapy and Treatment Plan Meeting Attendance Services to youth	A	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Christine Shafer dba SEA Group	\$340,000	+	\$185,000	\$525,000	8123	1/19	12 + County may extend	Amendment 1 increasing the 2019 Purchase of Service Contract for Educational Advocacy to help youth in Wraparound to obtain an Individualized Education Program, achieve appropriate school placements, and reduce unnecessary residential and day treatment services	A	No
Professional Services Group, Inc.	\$15,806	+	\$55,905	\$71,711	8164 6148	2/19	11 + County is extending 53 + County may extend 12 indefinitely	Amendment 1 extending through 5/30/2024 the 2019 Purchase of Service Contract for Mental Health Consultation Services for the Family Drug Treatment Court - A Substance Abuse and Mental Health Services Administration grant has provided these additional funds for Amendment 1 in order to provide a Adult Drug Treatment Court to Community Access to Recovery Services consumers at BHD.	A	No
SaintA, Inc.	\$5,100,602	+	\$0	\$5,100,602	8139 8131	1/18	24	Amendment 4 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Specialized Day Treatment, Foster Home Pre-Placement Visit, Placement Stabilization Center, Respite, Service Facilitation, Foster Care Treatment Services, Individual Skill Development and Enhancement, Wellness Management and Recovery/Recovery Support Services, and Medication Management - This amendment adds Occupational Therapy; Art, Music, and Dance Therapy; Psychotherapy; Office Therapy; Group Counseling and Therapy; and Psychoeducation.	A	No, non-profit
Easter Seals Southeast Wisconsin, Inc.	\$656,000	+	\$52,000	\$708,000	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Medical College of Wisconsin, Inc.	Not to exceed \$59,794 annually			\$119,588	6113	7/19	24	2019 Professional Service Agreement providing partial support of the Psychiatry Residency Director - This partnership enables residency students to work with an attending supervisor who provides planning, feedback, training, and support in Child and Adolescent Inpatient Services, Acute Adult Inpatient Services, Psychiatric Crisis Services, and other BHD programs	A	No, non-profit
Vistelar LLC	Not to exceed \$99,950, but BHD only wishes to encumber \$6,000 annually			Not to exceed \$99,950, but BHD only wishes to encumber \$18,000	6149	1/19	36	2019-2021 Professional Service Agreement for a Quality Assurance Program for BHD Instructors through site visits, training, instruction, roundtable discussion, drop-in visits, observation, curriculum updates, and recertification in Conflict Management for Healthcare and in Principles of Stabilization and Contact	A	No
Butterflyz LLC dba Home Away from Home	\$358,047	+	\$0	\$358,047	8139	1/18	24	Amendment 1 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Care Services - This authorizes an additional site. Also BHD recently estimated the cost of 2019 services.	A	No
Oxford House, Inc.	\$82,500			\$82,500	8164	4/19	9 + County may extend 12 indefinitely	2019 Purchase of Service Contract to begin an AODA Recovery House Program to establish three to five houses in the County	A	No, non-profit
Wisconsin Community Services, Inc.	\$2,735,848	+	\$460,000	\$3,195,848	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services - This adds Recovery Support Coordination Services. Also BHD recently estimated the cost of 2019 services.	A	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Great Lakes Dryhootch, Inc.	\$50,000	+	\$280,000	\$330,000	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services	A	No, non-profit
Professional Services Group, Inc.	\$323,000	+	\$440,000	\$763,000	8110 to 8199	1/18	24	Amendment 3 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No
Column Rehab Services, Inc.	\$80,000	+	\$30,000	\$110,000	8100-8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and AODA Services - Also BHD recently estimated the cost of 2019 services.	A	No
Outreach Community Health Center, Inc.	\$1,035,620	+	\$110,000	\$1,145,620	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
United Community Center, Inc.	\$1,842,474	+	\$490,000	\$2,332,474	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services - This adds Recovery Support Coordination Services. Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
Genesis Behavioral Services, Inc.	\$2,472,944	+	\$141,000	\$2,613,944	8133-8141	5/17	initially 20 + extended 12	Amendment 2 increasing the Community Access to Recovery Services 2017-2019 Fee-for-Service Agreement for AODA Residential Treatment Services including transitional and medically monitored treatment	A	No
Our Space, Inc.	\$185,394	+	\$10,000	\$195,394	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
La Causa, Inc.	\$4,309,895	+	\$540,000	\$4,849,895	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - This adds Recovery Support Coordination Services. Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
JusticePoint, Inc.	\$4,808,551	+	\$949,000	\$5,757,551	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services - This adds Recovery Support Coordination Services. Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
Project Access, Inc.	\$872,000	+	\$340,000	\$1,212,000	8110 to 8199	1/18	24	Amendment 3 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services	A	No, non-profit
Wisconsin Community Services, Inc.	\$228,000	+	\$996,000	\$1,224,000	8139 8131	1/18	24	Amendment 5 increasing the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for AODA Assessment and Counseling, In-Home Lead Medicaid, Office Therapy, Psychoeducational Support Group, and Treatment Plan Meeting Attendance Services - This also replaces Attachment D (Financial Terms) to authorize Certified Peer Specialist Peer Support, Community Improvement and Job Training, Residential Care Type 2, and Multisystemic Therapy Family Integrated Transitions in order to serve Bakari House.	A	No, non-profit
Our Space, Inc.	\$400,000	+	\$15,000	\$415,000	8164	1/19	12 + County may extend	Amendment 1 increasing the 2019 Purchase of Service Contract for Peer Run Respite Services providing short-term respite to aid recovery and avert crises and hospitalization	A	No, non-profit
Different Shades of Healing LLC	\$15,000			\$15,000	8139	7/19	6	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of In-Home Lead Medicaid Services to youth	A	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
<u>DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued</u>										
Kane Communications Group	\$49,947			\$49,947	7930	7/19	6	2019 Professional Service Contract for Community Outreach, Advertising, and Public Information Communications to assist Wraparound Milwaukee to increase the number of individuals served through the Coordinated Opportunities for Recovery and Empowerment program to support youth experiencing first-episode psychosis	A	Yes
Summit Wellness, Inc.	\$1,432,000	+	\$857,748	\$2,289,748	8131	5/18	20	Amendment 3 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No
Sunrise Counseling LLC	\$5,000			\$5,000	8139	2/19	7	Wraparound Milwaukee Time-Limited Agreement for Out-of-Network provision of Individual/Family Therapy and Treatment Plan Meeting Attendance Services to youth	A	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$637,236	+	\$49,000	\$686,236	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA and Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	No, non-profit	No
Baker Tilly Virchow Krause, LLP	\$25,000			\$25,000	6148	7/19	4	2019 Professional Service Agreement to provide documents and information necessary to ensure Milwaukee County's compliance with Department of Health Services work paper requirements	A	No
Merritt Hawkins & Associates LLC dba AMN Healthcare, Inc.	\$254,950	+	\$0	\$254,950	6148	2/16	12 + 11 + 12 + 12 + now extending 12	Amendment 4 extending through 12/31/2020 the Managed Fee Physician/Allied Search Agreement for Recruitment of Board eligible psychiatrists for permanent inpatient employment at BHD	A	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Matt Talbot Recovery Services, Inc.	\$2,572,145	+	\$0	\$2,572,145	8132	1/19	12	Amendment 2 to the 2019 Purchase of Service Contract for residential detoxification monitoring services - This revises the performance-based measures.	A	No, non-profit
Educates LLC	\$330,000	+	\$0	\$330,000	8139 8131	1/18	24	Amendment 2 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Specialized Academic Support Services - This adds Comprehensive Community Services. Also BHD recently estimated the cost of 2019 services.	A	No
Grateful Girls, Inc. (Grateful Girls - Safe Haven, Grateful Girls - Safe Haven II, and Grateful Girls, Inc., Transition Center)	\$312,757	+	\$0	\$312,757	8139	1/18	24	Amendment 3 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Bed, Group Home Care, and Shelter Care Services - This adds On the Job Training Services. Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
Milwaukee Mental Health Associates, Inc.	\$444,000	+	\$488,000	\$932,000	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No
Mental Health America of Wisconsin, Inc.	\$20,000	+	\$10,000	\$30,000	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services	A	No, non-profit
Kajsiab Senior Center, Inc.	\$110,000	+	\$60,000	\$170,000	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Jewish Family Services, Inc.	\$260,000	+	\$110,000	\$370,000	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
Benedict Center, Inc.	\$88,000	+	\$36,000	\$124,000	8110 to 8199	1/18	24	Amendment 3 increasing the Community Access to Recovery Services Milwaukee 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
The Guest House of Milwaukee, Inc.	\$2,520,000	+	\$510,000	\$3,030,000	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for AODA Services and Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No, non-profit
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$3,561,148 in 2018	+	\$0	\$7,609,148	8110 to 8199	1/18	24	Amendment 3 to the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Community Based Residential Facility including Room, Board, Care, Maintenance, and Companion Services as well as Comprehensive Community Services - This amendment updates the financial terms for one location.	A	No, non-profit
Access Recovery Mental Health Services	\$514,000	+	\$180,000	\$694,000	8100-8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No
Alternatives in Psychological Consultation, S.C.	\$4,441,513	+	\$327,000	\$4,768,513	8139	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and AODA Services at two locations - Also BHD recently estimated the cost of 2019 services.	A	No; small business

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DHHS BEHAVIORAL HEALTH DIVISION - 6300 Continued										
Bell Therapy, Inc. (Phoenix Care Systems, Inc.)	\$13,004,724	+	\$940,000	\$13,944,724	8110 to 8199	1/18	12	Amendment 5 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services and Residential Services	A	No
Alternative Family Services LLC	\$155,000	+	\$4,000	\$159,000	8110 to 8199	1/18	24	Amendment 1 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - Also BHD recently estimated the cost of 2019 services.	A	No
MindStar Counseling, LLC	\$290,035	+	\$40,000	\$330,035	8139	1/18	24	Amendment 1 increasing the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Counseling and Therapy, In-Home Case Aide, In-Home Lead Medicaid, Office Therapy, Psychological Evaluation, Treatment Plan Meeting Attendance, and Tutoring Services - This adds Comprehensive Community Services for youth. Also BHD recently estimated the cost of 2019 services.	A	No; small business
St. Charles Youth and Family Services	\$160,000	+	\$440,000	\$600,000	8110 to 8199	1/18	24	Amendment 2 increasing the Community Access to Recovery Services 2018-2019 Fee-for-Service Agreement for Comprehensive Community Services - This adds Recovery Support Coordination Services.	A	No, non-profit
Grateful Girls, Inc. (Grateful Girls - Safe Haven, Grateful Girls - Safe Haven II, and Grateful Girls, Inc., Transition Center)	\$312,757	+	\$0	\$312,757	8139	1/18	24	Amendment 4 to the Wraparound Milwaukee 2018-2019 Fee-for-Service Agreement for Group Home Crisis Bed, Group Home Care, and Shelter Care Services - This adds On the Job Training Services at one location/Vendor ID and removes On the Job Training Services at another location/Vendor ID.	A	No, non-profit
Johnson Controls Fire Protection LP (formerly Simplex Grinnell LP)	\$4,81 for June to December 2019			\$4,817	7999	6/19	7 + parties may renew in writing if funds are budgeted	Statement of Work under the cooperative purchasing Master Agreement 031517-SGL with Sourcewell (formerly National Joint Powers Alliance) - This SOW is for the Viakoo Predictive Camera System to provide a proactive camera monitoring and software solution to the Behavioral Health Division.	A	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT ON AGING - 7900										
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$66,276			\$66,276	8123	1/19	12	2019 Purchase of Service Contract for Outreach to Elderly Residents of Public Housing	B	No, non-profit
Greater Wisconsin Agency on Aging Resources	\$40,500			\$40,500	8123	1/19	12	2019 Purchase of Service Contract for Employment and Training Services for the Elderly	B	No
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000										
Woodward Academy	\$60,000	+	\$33,390	\$93,390	8124	9/18	6 + now extending 4	Amendment 1 extending through 6/30/2019 the 2018 Professional Service Agreement for Psychiatric Residential Treatment Center and Therapeutic Day School Services to youth with significant emotional or behavioral impairments, with a history of acute care hospitalizations, who have been unsuccessful in in-home placements, who require structured treatment, and who are served by the Division of Youth and Family Services	B	No, non-profit
Gary Hollander Enterprises	\$35,000			\$35,000	6148	6/19	7	2019 Professional Service Agreement for Consulting Services to help DHHS work to make Milwaukee County the healthiest county with the smallest disparities by race in the Midwest	B	No
Johnson Controls Fire Protection LP (formerly Simplex Grinnell LP)	\$13,681	+	\$13,681	\$27,362	8557 6517 8502	3/18	12 initial term + now renewing 12	Amendment 1 extending through 3/31/2020 the Statement of Work to Master Agreement - The National Joint Powers Alliance awarded SP a Master Agreement to provide Facility Security Equipment, Systems, and Services. The County has opted to join this cooperative purchase.	MCCGO 32.31 cooperative purchase	No

<u>DEPARTMENT - HIGH ORG</u>	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is certified DBE?
DEPARTMENT OF HEALTH AND HUMAN SERVICES - 8000 Continued										
Greenfire Management Services LLC	\$689,000	+	\$244,899	\$933,899	8123 8502	9/18	Approx. 3	Change Order 1 to the Agreement to renovate Bakari House (formerly Bishop's Creek Development) into a Type 2 residential care center to treat youth in a structured residential program - This Change Order increases the scope for Owner-Requested Safety Matrix additions to provide a safer, more secure environment for residents.	D	No
Greenfire Management Services LLC	\$933,899	+	\$41,214	\$975,112	8123	9/18	Approx. 3	Change Order 2 to the Agreement to renovate Bakari House (formerly Bishop's Creek Development) into a Type 2 residential care center to treat youth in a structured residential program - This Change Order adds outside inspections, hardware and finish changes, and repairs.	D	No
Greenfire Management Services LLC	\$975,112	+	\$86,282	\$1,061,395	8123	9/18	Approx. 3	Change Order 2 to the Agreement to renovate Bakari House (formerly Bishop's Creek Development) into a Type 2 residential care center to treat youth in a structured residential program - This Change Order adds interior signage, owner-requested changes, and changes required by building conditions.	D	No
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000										
CTM Group, Inc.	The County anticipates paying CTM approx. \$1,350 and retaining approx. \$1,350 annually	+	\$4,050 anticipated to be paid to CTM	\$5,400 anticipated to be paid to CTM	6503	8/18	36	Encumbrance for 2019-2021 of the Agreement granting CTM the use of space to operate a penny press vending machine at the Mitchell Park Domes and make major maintenance and repairs - The County shall resolve minor problems; collect revenue from the machine; deposit revenue; keep 50% of revenue; and give CTM 50% of revenue.	B	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Start				Adopted	Did Dept.
Vendor or Other Party	Date	Months	Purpose		by CB (File	indicate
					No.) or	Vendor is
					exempt	DBE
						certified?
<u>VARIOUS</u>						
Various Architectural and Engineering Consultants	1/19	12	Retention of 83 Architectural and Engineering Consultants for 2019 Annual Consultant Agreements - Project fees are on average \$6,000 and usually less than \$30,000, but these initial Agreements do not commit to fees at this time.		B	19 DBE firms of 83 total firms
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>						
City of Milwaukee Business Improvement District 2, as approved by Wisconsin Department of Transportation	4/19	240	Right of Way Use Agreement to use for public use and event space the space under the structure located under the I-794 Freeway between the Milwaukee River and N. Water Street at 423 N. Water St. - The County is acting as an agent of WisDOT to assist in the management of the premises.		B	No
<u>OFFICE OF THE SHERIFF - 4000</u>						
Wisconsin State Fair Park	4/19	9	Memorandum of Understanding and License Agreement allowing the Sheriff's Office to use parking areas on Fair grounds for vehicle training in exchange for the Sheriff's Office providing certain staffing and assistance to the Fair.		B	No
Northwestern University Center for Public Safety	10/19	1	Agreement for NUCPS to conduct Supervision of Police Personnel and provide a course at the Sheriff's Training Academy - Each student will pay their own tuition. The County may be granted some free tuition if enrollment thresholds are met.		B	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT - HIGH ORG</u>	Start	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Vendor is DBE certified?
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>					
City of Greenfield	Upon signing	180 for the Lease + the parties shall discuss extending, subject to County Board approval	Lease and Use Agreement for the City to lease a portion of the County's Alan Kulwicki Park - The City shall keep the premises including improvements in good order, condition and repair. The City will make good faith efforts to complete an estimated \$305,000 in capital replacements. The City intends to transfer utilities into its name and pay utilities directly. Assignment of a 2005 Use Agreement previously with the Alan Kulwicki Memorial Committee the Greater Greenfield Lions Club and Assignment of a 1999 Use Agreement previously with the Alan Kulwicki Memorial Committee, the Greater Greenfield Lions Club, and the Greenfield Little League for the Little League's use of Alan Kulwicki Park and the Brooks Pavilion - The Committee has since disbanded, so the County is assigning its rights and obligations under the Lease of Kulwicki Park to the City.	18-871	No, governmental entity
The Park People of Milwaukee County, Inc.	Once signed	When County accepts the improvements	Development Agreement for the Boerner Botanical Gardens Paver Project - The Park People will pay a contractor to install brick pavers along walking paths in the Gardens.	19-635 passive review	No, non-profit

DEPARTMENT - HIGH ORG Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>DAS ECONOMIC DEVELOPMENT - 1151</u>									
Interstate Parking Company LLC	Approx. + \$2,227,253	Approx. \$1,060,000	\$3,287,253	3612	8/13	36 + extended 12 + 24 + now extending 24	Second Addendum extending through 8/10/2021 the 2013 Lease of the parking lot at 601 W. State St. - Interstate pays base rent plus 10% of any gross revenue in excess of \$350,000 per lease year. Approximate amounts are shown at left. The Second Addendum increases base rent from \$405,000 to \$480,000 per contract year per a schedule and requires Lessee to invest up to \$25,000 in improvements to the property.	C Previously 13-508	No
<u>SHERIFF - 4000</u>									
Milwaukee Brewers Baseball Club, L.P.	Approx. \$10,000		Approx. \$10,000	3504	3/19	56 unless extended	Agreement for the Sheriff's Office to provide Canine Security Services at Miller Park home games when the City is unable to do so	B	No
Government Payment Service, Inc., dba GovPayNet	GPS transmits + approx. \$1,000,000 annually to the County. However, the Courts will ultimately return a large portion of bails to sureties.	Approx. \$1,160,00, much of which the Courts return to the surety.	Approx. \$6,000,000, much of which the Courts return to the surety.	1340 (but some sent to Parks) 3516	4/13	12 + auto- renewed 12 + 12 + 12 + 12 + now extending 12 + auto- renews 12	Amendments 1 and 2 to the 4/2/2013 Participation Agreement for the County to participate in the GovPayNet Payment Network and receive payment processing services from GPS for debit and credit card payments for bail, commitments, process fees, and other criminal justice fees - Amendment 1 allows a fifth and sixth automatic renewal. Amendment 2 retroactively extends the Agreement through 4/30/2019 (the fifth renewal). There is no cost nor revenue to the Sheriff's Office related to the service fees charged to cardholders. GPS will forward electronically to the Participant's account(s) the funds for all approved transactions within two business days after transaction authorization, or will remit funds by check if Participant so requests in writing.	B	No

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>SHERIFF - 4000 Continued</u>									
Government Payment Service, Inc., dba GovPayNet	GPS transmits approx. \$1,160,000 annually to the County. However, the Courts will ultimately return a large portion of bails to sureties.		Approx. \$1,160,000, much of which the Courts return to the surety.	1340 3516 Criminal Bails and Civil Commitments do not affect revenue accounts (rather operational trust with a check to Clerk of Courts)	5/19	12 + County may renew 12 + 12 + 12 + 12	Participation & Service Agreement for the County to participate in the GovPayNet Payment Network and receive payment processing services from GPS for debit and credit card payments for bail, commitments, process fees, and other criminal justice fees - There is no cost nor revenue to the Sheriff's Office related to the service fees charged to cardholders. GPS will forward electronically to the Participant's account(s) the funds for all approved transactions within two business days after transaction authorization, or will remit funds by check if Participant so requests in writing.	B	No
<u>MCDOT AIRPORT - 5040</u>									
Wisconsin Bell, Inc. (Lessee)	\$2,866 annual rent		\$14,328	3603	5/19	60 initial term + parties may renew 60	Lease Agreement to use 398 square feet of floor space in Building 9-04 at GMIA to install Lessee's electronic equipment used to serve various facilities	C	No
Prospect Airport Services, Inc.	\$8,672 annually in + 2011, subject to adjustment per ordinance rates	Approx. \$44,670 increase in annual rate	\$53,342 annually	3607	1/11	12 initial term + month-to-month until terminated by either party	Amendment 2 to Airport Agreement TB-2079 - The original Agreement allowed Lessee to rent 400 square feet of space in GMIA Concourse C. Effective 6/28/2019, Lessee will vacate and release that space in Concourse C. This Amendment allows Lessee to rent approximately 1,096 square feet of non-public office space in Concourse D.	C	No
Majestic Terminal Services, Inc.	\$30,860		\$30,860	3506	8/19	12	Freight Building Lease Agreement for 3,086 square feet of space at 311 W. Air Cargo Way, Milwaukee	C	No

<u>DEPARTMENT - HIGH ORG</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<u>TRANSIT/PARATRANSIT SYSTEM - 5600</u>								
Federal Transit Administration	\$20,830,000 awarded to County + \$5,207,500 County match	\$26,037,500	2699	7/19	32	2019-2022 Grant Agreement per 49 US Code Section 5307 awarding MCTS formula funds for capitalized vehicle maintenance, tire leasing services, contract services for paratransit operations, and Fond du Lac garage asphalt parking lot replacement (as part of WT08601 - FDL Garage Employee Parking Lot/Lighting) - The County must provide matching funds of \$5,207,500 in County tax levy and bond proceeds.	19-700	No, govern- mental entity
<u>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</u>								
Moosa Burger, Inc. (Tenant/Vendor)	\$19,000 annual rent + reimbursement of all utilities + 7% of gross receipts for each month that Vendor is operational + Tenant shall deposit 1% of gross receipts into a maintenance fund + fees for any special event permits	Approx. \$337,760	4098 3560 4098	4/19	60 + parties may extend 12 + 12 + 12	Lease Agreement to manage and operate food and beverage services at the Northpoint Snack Bar at 2272 N. Lincoln Memorial Drive, Milwaukee	19-428	No

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases + Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000 Continued								
Bartolotta Restaurant Group (BRG) Lotta Burger LLC (Tenant)	4% commission on food and beverage gross sales + reimbursement of utilities + Tenant shall deposit 1% of gross sales into a Park Improvement Fund	Approx. \$31,650	4098 3560	6/19	36 + parties may extend 36 + 36	Lease Agreement to provide food and beverage concessions at the McKinley Marina Roundhouse, 1750 N. Lincoln Memorial Drive, Milwaukee	19-429	No
Summit Educational Association, Inc. (Tenant)	\$13,200 rent + 1.5% of utilities	Approx. \$13,763	3649 3560	6/19	15 + parties may extend 12 + 12 + 12 + 12	Lease Agreement to lease approximately 896 square feet of the Dr. Martin Luther King Community Center at 1531 W. Vliet St., Milwaukee, for educational, recreational, community, and administrative activities	19-430	No, non-profit
Summit Educational Association, Inc. (Tenant)	\$24,000 annual rent + \$2,000 contribution to expendable maintenance fund held in trust + 10% of utilities	Approx. \$104,799 in initial term	3649 3560	6/19	39 + parties may extend 12 + 12	Lease Agreement to lease approximately 4,684 square feet of Kosciuszko Community Center at 2201 S. 7th St., Milwaukee, for educational, recreational, community, and administrative activities	19-431	No, non-profit

<u>DEPARTMENT - HIGH ORG</u>	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
ZOOLOGICAL GARDENS - 9500									
Ropes Course, Inc., dba Sky Trail Wisconsin LLC (Concessionaire)	\$123,906 +	Estimated \$51,000	Approx. \$174,906	4995	12/15	36 + now extending 12 + option to extend 12	First Addendum extending through 12/15/2019 the 12/16/2015-12/15/2018 Concession Agreement to construct, maintain, operate, and manage the Sky Trail ropes course and CTS zip line at the Zoo - The Concessionaire shall pay the County 20% of gross receipts of sales at the concession.	C	No
Suzy's	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/19	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Reid's Roasted	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/19	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No
Froedtert Memorial Lutheran Hospital, Inc.	\$126,000		\$126,000	3612	6/19	2	Parking Lease Agreement allowing Froedtert to use 500 spaces at the Lion Parking Lot at 10001 W. Bluemound Rd., Milwaukee	B	No
Kalua	\$1,250 rent + portion of gross sales		\$1,250 rent + portion of gross sales	6999 3649 4098	8/19	1	Milwaukee County Zoo Milwaukee a la Carte Food Vendor Agreement	B	No

Purchase Orders sent to vendors during June and July 2019

Requisitioning Department VENDOR	Purchase Order Total
Airport, GMIA, Timmerman	\$1,492,447
5 ALARM FIRE & SAFETY EQUIPMENT LLC	1,577
A.A.A. ACME LOCK CO	878
A.B.M. INDUSTRY GROUPS LLC	221,930
ADDED INCENTIVES INC	2,265
ADVANCED DISPOSAL SERVICES MIDWEST LLC	2,424
ALLIED 100 LLC	203
AMADEUS AIRPORT IT AMERICAS INC	51,822
AMAZON.COM	1,796
AMERICAN ASSN OF AIRPORT EXECUTIVES	8,900
AMERICAN PLANNING ASSOCIATION	354
AT & T - AT & T TELECONFERENCE SVCS	212
AVIATION EMISSIONS REPORT	500
BATZNER PEST MANAGEMENT INC	1,275
BAYCOM INC	205
BLAST DEFLECTORS INC	152
BOOT CONNECTION	1,255
BOUND TREE MEDICAL LLC	1,069
BRUCE MUNICIPAL EQUIPMENT INC	10,710
BUSINESS JOURNAL - MILWAUKEE	7,500
C.D.W. GOVERNMENT LLC	210,134
C.M.I. DISTRIBUTION LLC	10,716
CANON SOLUTIONS AMERICA INC - DIV OF CANON U.S.A. INC	449
CARLIN SALES CORP	9,577
CENTURY LINK - BUSINESS SERVICES	24
CINTAS CORPORATION	5,134
CLEAN RITE SUPPLY	42,292
CLEAR CHANNEL OUTDOOR	12,000
COLORID LLC	26,723
CONVERGINT TECHNOLOGIES LLC	7,710
D.L.T. SOLUTIONS LLC	12,257
DIGGERS HOTLINE INC	429
DIGITAL HIGHWAY INC - D/B/A D.H. WIRELESS SOLUTIONS	1,720
DOORMASTER GARAGE DOOR CO LLC	21,862
ELECTRICAL TESTING SOLUTIONS	9,372
ENNIS FLINT INC	43,527
FIRST SUPPLY LLC	3,090
FRANCOTYP-POSTALIA INC	569
FURLONG INDUSTRIAL SYSTEMS INC	12,860
G.C.R. & ASSOCIATES INC	23,409
GIDDINGS HAWKINS MAINTENANCE SERVICE INC	9,650
GLOBAL ACCESS SUPPLY INC	38,018
HALI BRITE INC	2,767

Purchase Orders sent to vendors during June and July 2019

HEIN ELECTRIC SUPPLY COMPANY	2,756
HOME DEPOT	178
HOST INTERNATIONAL INC	4,446
House of Correction (HOC)	225
J.W.R. INC	597
JEFFERSON FIRE & SAFETY INC	2,770
JOHNSON CONTROLS FIRE PROTECTION LP	6,000
JOHNSON CONTROLS INC	28,705
JOURNAL SENTINEL INC	7,750
KONE INC	115,126
L.F. GREEN DEVELOPMENT LLC	567
LANDS END	63
LANGUAGE LINE LLC	99
LEGACY COMMUNICATIONS LLC	8,120
M.J.L. ENTERPRISES LLC	2,704
MANPOWER US INC	24,900
MARKS PLUMBING PARTS	9,777
MASTERGRAPHICS INC	1,376
M-B COMPANIES INC	6,611
MICHAEL'S FOOTWEAR	120
MILLIKEN & COMPANY	10,140
MILWAUKEE, CITY OF - CITY CLERK LICENSE DIVISION	55
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	76
MODERN BUSINESS MACHINES	3,621
MSDSOONLINE INC	2,629
NABCO ENTRANCES INC	336
O.N.L.C. TRAINING CENTERS	956
Office Depot Inc (PUNCH OUT ONLY)	2,990
ONMILWAUKEE.COM	6,000
OTIS ELEVATOR COMPANY - SUBS OF UNITED TECHNOLOGIES	19,128
PANDORA MEDIA INC	7,500
PETROLEUM EQUIPMENT INC	3,875
PIN-CENTIVES	2,003
POMP'S TIRE SERVICE INC	19,706
PRO ELECTRIC INC	2,018
PROSHRED SECURITY	1,650
PURITY SERVICE GROUP WBE	18,625
QUALITY POWER SOLUTIONS LLC	19,732
R.D.M. MUNICIPAL SUPPLY & SVC INC	9,147
REFLECTIVE APPAREL FACTORY INC	153
ROTE OIL LTD	6,004
ROTO-ROOTER SEWER CLEANERS	5,200
S.S.P. AMERICA	466
SALENTINE PUMP & EQUIPMENT INC	2,434
SCHWAAB INC	46
SERVICE SANITATION INC	2,363
SHERWIN INDUSTRIES INC	1,155

Purchase Orders sent to vendors during June and July 2019

SHRED-IT USA LLC	35
SIEMENS INDUSTRY INC	460
SPRING CITY AVIATION EAST LLC	320
SUPERIOR SUPPORT RESOURCES INC	7,168
SWEET BUSH INC - TROPICAL PLANT RENTAL SERVICE	1,348
TELOS IDENTITY MANAGEMENT SOLUTIONS LLC	14,815
TEREX UTILITIES INC	7,659
TIME WARNER CABLE ENTERPRISES LLC (Spectrum Business & Spectrum Reach)	4,072
TRANE COMPANY	48,086
TRAVELSCAPE LLC	14,000
TRI DIM FILTER CORP	1,905
TRIVERA INTERACTIVE INC	784
U.P.S. (UNITED PARCEL SERVICE)	37
ULINE INC	3,419
VERINT SECURITY INTELLIGENCE INC	46,928
VERIZON WIRELESS	3,259
WASTE MANAGEMENT (#03030)	17,443
WASTE MANAGEMENT RECYCLE AMERICA LLC	1,463
WATER BLASTING TECHNOLOGIES	7,212
WATERTECH OF AMERICA INC	3,169
WAUSAU EQUIPMENT CO INC	10,563
WINDSTREAM - D/B/A PAETEC	2,613
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	79,394
WISCONSIN, STATE OF - DEPT OF NATURAL RESOURCES - ENVIRONMENTAL FEES	600
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES - SAFETY & BUILDINGS DIV	100
WISCONSIN, STATE OF - WI STATE LAB OF HYGIENE	21,099
WISCONSIN, STATE OF DEPT OF HEALTH SVCS ASBESTOS/LEAD CERTIFICATION	300
XEROX CORPORATION	3,983
Combined Court Related Operations	165,448
AT & T - AT & T TELECONFERENCE SVCS	12
C.D.W. GOVERNMENT LLC	4,479
CLEAN RITE SUPPLY	58
COAKLEY & CO INC, C H	5,365
COUSINS SUBMARINES INC - D/B/A OLD WORLD SUBS LTD	125
DNESCO ELECTRIC INC	840
GRAINGER INC, WW	207
House of Correction (HOC)	12,921
K.L.P. CORP - MARKS INFORMATION DOCUMENTS	610
KIRIWORKS INC	400
LA SALLE PROCESS SERVERS LP	246
Office Depot Inc (PUNCH OUT ONLY)	9,135
PERSONNEL SPECIALISTS LTD	101,230
PYRAMID SCHOOL PRODUCTS	26
RASIX COMPUTER CENTER INC	3,563
RODZINA INDUSTRIES	620
SCHWAAB INC	37

Purchase Orders sent to vendors during June and July 2019

STATE BAR OF WISCONSIN	1,064
STATE PROCESS SERVICE INC	2,362
T.L.M. SOLUTIONS INC	130
U.P.S. (UNITED PARCEL SERVICE)	6
WEST PUBLISHING CORPORATION - D/B/A THOMSON REUTERS-WEST	2,105
WISCONSIN, STATE OF - WI STATE LAW LIBRARY - 2ND FLOOR	19,907
Corporation Counsel	19,386
AMAZON.COM	440
C.D.W. GOVERNMENT LLC	2,657
COMPUTER INTELLIGENCE ASSOCIATION	619
DELL	3,808
DIGITAL INTELLIGENCE INC	82
House of Correction (HOC)	90
LEXIS NEXIS - MATTHEW BENDER	1,523
Office Depot Inc (PUNCH OUT ONLY)	225
SOUTHEAST WISCONSIN PROCESS LLC	110
STATE BAR OF WISCONSIN	419
STATE PROCESS SERVICE INC	2,337
U.P.S. (UNITED PARCEL SERVICE)	23
WAUKESHA COUNTY	120
WEST PUBLISHING CORPORATION - D/B/A THOMSON REUTERS-WEST	6,853
WISCONSIN, UNIVERSITY OF MADISON LAW SCHOOL	80
County Board of Supervisors	1,056
AMAZON.COM	71
JEWISH FAMILY SERVICES INC	75
OFFICE DEPOT <<Non-Catalog Item Form>>	143
Office Depot Inc (PUNCH OUT ONLY)	119
S.S. SPEEDY INC	558
U.M.O.S. LATINA RESOURCE CENTER	70
VISIT MILWAUKEE INC	20
County Clerk	6,660
AMAZON.COM	18
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	481
House of Correction (HOC)	1,616
MUNICIPAL CODE CORPORATION	4,383
Office Depot Inc (PUNCH OUT ONLY)	162
County Executive General Office	1,235
DELL	133
House of Correction (HOC)	115
JOURNAL SENTINEL INC	234
Office Depot Inc (PUNCH OUT ONLY)	419
SERVICE SYSTEMS ASSOCIATES INC	334

Purchase Orders sent to vendors during June and July 2019

DAS - Fiscal Affairs	2,759,041
2-STORY CREATIVE LTD	385
633 CLARK BUILDING LLC	906
A.A.A. ACME LOCK CO	249
A.B.M. INDUSTRY GROUPS LLC	2,240
A.C.E.G. LLC	4,000
A/E GRAPHICS INC	1,400
A-1 SECURITY LOCKSMITH	130
ABLE SECURITY	31,156
ADVANCED DISPOSAL SERVICES MIDWEST LLC	64,605
AIR FLOW INC	635
ALLIED RESOURCE RECOVERY INC	73
ALLIED UNIVERSAL SECURITY SERVICES	134,447
AMAZON.COM	2,900
ANIXTER INC	6,721
AS & T INC	213
AT & T - AT & T MOBILITY	71,434
ATLAS COPCO COMPRESSORS LLC	2,040
AUTOMATIC ENTRANCES OF WI	3,118
BADGER THERMAL UNLIMITED LLC	3,864
BATTERY PRODUCTS INC	3,008
BATZNER PEST MANAGEMENT INC	2,250
BEARINGS INC	2,340
BELL AND HOWELL LLC	1,318
BEST PLUMBING SPECIALTIES INC	1,631
C.D.W. GOVERNMENT LLC	587
CATHODIC PROTECTION MANAGEMENT INC	1,190
CERTIFIED LANGUAGES INTL	2,029
COAKLEY & CO INC, C H	35,638
COLUMBIA PIPE & SUPPLY	11,091
COMMUNICATIONS ENGINEERING COMPANY	9,384
COMPUTER INTELLIGENCE ASSOCIATION	619
CONTROL TECH - RUNDEL, JAMES E	360
CRAYON SOFTWARE EXPERTS LLC	260
CRESCENT ELECTRIC SUPPLY CO	161
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	3,442
DELL	7,609
DIGGERS HOTLINE INC	546
DIRTY DUCTS CLEANING & ENVIRONMENTAL INC	9,918
DOORMASTER GARAGE DOOR CO LLC	9,150
EAGLE MOVERS INC	358
FASTENAL COMPANY	5,337
FEDERATION OF ENVIRONMENTAL TECHNOLOGISTS INC	475
FILTRATION CONCEPTS INC	4,032
FRANK LANDSCAPE CONTRACTING INC, DAVID J	750
FROEDTERT MEMORIAL LUTHERAN HOSPITAL	1,338
FULL COMPASS SYSTEMS LTD	2,025

Purchase Orders sent to vendors during June and July 2019

G.L.L. USA LIGHTING	15,452
GOLDEN PATH HOME IMPROVEMENT INC	1,520
HERNANDEZ ROOFING LLC	8,500
HOFFMAN SECURITY SOLUTIONS LLC	1,634
HONEYWELL INTERNATIONAL INC	6,142
House of Correction (HOC)	115
I.T.U. ABSORB TECH INC	11,121
INDUSTRIAL CONTROLS DISTRIBUTORS LLC	8,841
INTER STATE POWER SYSTEMS INC	2,865
J.B.T. AEROTECH JETWAY SYSTEMS	1,517,163
JDOG JUNK REMOVAL	1,667
JOHNSON CONTROLS FIRE PROTECTION LP	4,188
JOHNSON CONTROLS INC	900
JOHNSTONE SUPPLY	227
KAIN ENERGY CORP	10,680
KELMANN CORPORATION - D/B/A KELMANN RESTORATION	584
KEY MAGICIAN LOCKSMITHS INC	2,779
KIESLERS POLICE SUPPLY INC	35,087
KINGDOM LANDSCAPING LLC	9,394
KLEIN-DICKERT MILWAUKEE INC	7,144
KONE INC	2,176
L.M.S. HOLDINGS LLC	19,648
LA FORCE INC	2,732
LAVOLD APPRAISALS LLC	375
M.C.R. GROUP LLC, THE	774
MARKS PLUMBING PARTS	2,046
MARTIN INSTRUMENTATION LLC, GREGG	4,475
MILWAUKEE COMMUNITY JOURNAL	438
MODERN BUSINESS MACHINES	84,740
NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE	426
NEHER ELECTRIC SUPPLY INC	3,641
NORTHERN LAKE SERVICE INC	495
OFFICE DEPOT <<Non-Catalog Item Form>>	39
Office Depot Inc (PUNCH OUT ONLY)	1,076
PERSONNEL SPECIALISTS LTD	12,600
PITNEY BOWES	44,595
QUALITY ELECTRIC SERVICE INC	5,213
RASIX COMPUTER CENTER INC	91
RECYCLE TECHNOLOGIES INC	623
REILLY CO INC, PAUL	631
RICOH U.S.A. INC	3,646
SCHMIDT CUSTOM FLOORS INC	3,585
SCHROEDER SOLUTIONS	1,515
SHRED-IT USA LLC	571
SOUTH MILWAUKEE, CITY OF	175
SOUTHERN FOLGER DETENTION EQUIPMENT CO LLC	225
SPANISH JOURNAL INC	190

Purchase Orders sent to vendors during June and July 2019

SPOK INC	813
STARFIRE SYSTEMS INC	6,435
STREICHER'S INC	3,232
TAPFIN PROCESS SOLUTIONS	338,290
TOEPFER SECURITY CORP	7,430
U.S. CELLULAR - ATTN AMY BARRINGER	14,983
ULINE INC	270
VALLEY AQUATIC SOLUTIONS LLC	530
VERIZON WIRELESS	75,210
WASTE MANAGEMENT (#03030)	7,125
WEST ALLIS BLUEPRINT & SUPPLY INC.	808
WEST ALLIS, CITY OF - TREASURER	7,600
WISCONSIN CITY COUNTY MGT ASSN	50
WISCONSIN VISION	110
WISCONSIN, STATE OF - DEPT OF NATURAL RESOURCES - ENVIRONMENTAL FEES	500
WISCONSIN, UNIVERSITY OF MILW - SCHOOL OF CONTINUING EDUCATION	2,980
ZIEN SERVICE INC	2,396
ZILLI HOSPITALITY GROUP	175
DAS - Information Management Services Division	2,019,574
633 CLARK BUILDING LLC	0
AMAZON.COM	4,402
AT & T	4,949
AT & T - AT & T TELECONFERENCE SVCS	1,752
BRAINSTORM INC	1,755
C.D.W. GOVERNMENT LLC	72,956
CASCADE ASSET MANAGEMENT LLC	3,066
CENTURY LINK - BUSINESS SERVICES	4,799
CRAYON SOFTWARE EXPERTS LLC	977,382
D.L.T. SOLUTIONS LLC	31,644
DELL	32,969
DIMENSION DATA NORTH AMERICA INC	247,564
DNESCO ELECTRIC INC	2,745
ETHOPLEX LLC	9,240
GARTNER INC	92,765
House of Correction (HOC)	135
IRON MOUNTAIN INC	2,700
MIDWEST FIBER NETWORKS, LLC	129,011
MODERN BUSINESS MACHINES	4,154
Office Depot Inc (PUNCH OUT ONLY)	527
ONE NECK IT SOLUTIONS LLC	329,078
PERSONNEL SPECIALISTS LTD	31,080
POWER ENGINEERS INC	8,575
RESOURCE SOFTWARE INTL LTD	1,500
SALESFORCE.COM	24,755
SHRED-IT USA LLC	70

Purchase Orders sent to vendors during June and July 2019

DAS - Risk Management	197
DELL	37
House of Correction (HOC)	40
QUICKSILVER EXPRESS COURIER	60
SUPER EXPEDITE LLC	60
Department of Child Support	66,091
4IMPRINT INC	869
C.D.W. GOVERNMENT LLC	67
CERTIFIED LANGUAGES INTL	337
FIELDPRINT INC	1,139
House of Correction (HOC)	2,058
OFFICE DEPOT <<Non-Catalog Item Form>>	18
Office Depot Inc (PUNCH OUT ONLY)	887
PERSONNEL SPECIALISTS LTD	27,371
RASIX COMPUTER CENTER INC	230
RODZINA INDUSTRIES	73
STATE BAR OF WISCONSIN	68
STATE PROCESS SERVICE INC	28,582
W.C.S.E.A. - WI CHILD SUPPORT ENFORCEMENT	45
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	222
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	4,125
Department of Health and Human Services	95,051
4IMPRINT INC	456
A-1 FURNITURE	2,064
AMAZON.COM	2,662
AT & T - AT & T TELECONFERENCE SVCS	1,285
BARKER COMPANY, BOB	7,402
BATZNER PEST MANAGEMENT INC	475
C.D.W. GOVERNMENT LLC	490
CARD IMAGING	736
CENTURY LINK - BUSINESS SERVICES	102
CHARLIE'S CATERING & COMPANY	314
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	28
DELL	566
DIRTY DUCTS CLEANING & ENVIRONMENTAL INC	735
E.M.S.L. ANALYTICAL INC	751
FASTENAL COMPANY	107
FEDERAL EXPRESS CORP	67
GLOBAL INDUSTRIAL EQUIPMENT	291
GRAINGER INC, WW	581
HENRICKSEN & COMPANY INC	30
Henry SCHEIN INC	38
House of Correction (HOC)	2,550
INSTITUTE FOR COMMUNITY ALLIANCES	1,380
LANGUAGE LINE LLC	90

Purchase Orders sent to vendors during June and July 2019

LANGUAGE SOURCE LLC	1,928
MEDLINE INDUSTRIES INC	214
MICROFRAME CORPORATION	44
MILWAUKEE RECREATION	35
MILWAUKEE TRANSPORT SERVICES	1,115
NATIONAL COMMUNITY DEVELOPMENT ASSOCIATION	3,430
Office Depot Inc (PUNCH OUT ONLY)	3,694
PANERA LLC	773
PERSONNEL SPECIALISTS LTD	24,302
QUALITY REMOVAL - SCHOWALTER, LEE	750
QUICK FINANCIAL SOLUTIONS LLC	32,580
RED THE UNIFORM TAILOR	205
RICOH USA	41
SCHWAAB INC	28
SHRED-IT USA LLC	155
TIMEKEEPING SYSTEMS INC	95
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	2,464
Department on Aging	516,559
AMAZON.COM	884
ARAMARK CORRECTIONAL SERVICES - C/O MILWAUKEE COUNTY HOUSE OF CORRECTION	207,823
AUTOMATIC ENTRANCES OF WI	295
BAUDVILLE INC	146
BOELTER COMPANIES	28,451
BUSINESS JOURNAL - MILWAUKEE	115
BUSINESS WRITING CENTER LLC	395
C.D.W. GOVERNMENT LLC	554
CATERING BY DAVIANS - DIV D & S FOOD SERVICES INC	4,436
D & S FOOD SERVICES INC	231,663
ERAS SENIOR NETWORK INC	10,000
GO RITEWAY TRANSPORTATION GROUP	151
House of Correction (HOC)	3,264
JEWISH COMMUNITY CENTER INC	230
JIMBOS LODGE CATERING LLC	12,897
LANGUAGE LINE LLC	240
MEDLINE INDUSTRIES INC	1,305
MILLER ELECTRIC COMPANY	1,649
NATIONAL BUSINESS FURNITURE	3,826
Office Depot Inc (PUNCH OUT ONLY)	4,148
PHASE CHANGE ENERGY SOLUTIONS DBA VESTURE	700
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	350
ZIEN SERVICE INC	3,037
DHHS - Behavioral Health Division	1,759,242
ABILITY NETWORK INC	2,315
AGILITI HEALTH INC	2,123
ALLIED UNIVERSAL SECURITY SERVICES	178,779

Purchase Orders sent to vendors during June and July 2019

AMAZON.COM	86
AMERICAN UNITED TRANSPORTATION GROUP INC	20,000
ARAMARK	284,972
ARTHUR L DAVIS PUBLISHING AGENCY INC	1,513
ASSA ABLOY ENTRANCE SYSTEMS US INC	1,296
AT & T - AT & T TELECONFERENCE SVCS	14
BATZNER PEST MANAGEMENT INC	1,237
C.D.W. GOVERNMENT LLC	1,129
CARDINAL HEALTH 411 INC	150,000
CAREFUSION SOLUTIONS LLC	30,435
CHANGE HEALTHCARE SOLUTIONS LLC	482
CHARLIE'S CATERING & COMPANY	779
CIOX HEALTH	68
CLASON LLC, PATRICIA	1,300
CLEAN POWER LLC	530,215
CLEAN RITE SUPPLY	1,846
COMMUNICATIONLINK - DIV CENTER FOR COMMUNICATION	488
COMPLETE MOBILE DRUG TESTING LLC	186
CRAYON SOFTWARE EXPERTS LLC	1,773
DAILY REPORTER PUBLISHING CO - A/K/A DAILY REPORTER	89
DANIELS SHARP SMART INC	868
DELL	10,700
FEBCO INC	4,799
FITZSIMMONS HOSPITAL SERVICES - DIV FITZSIMMONS SURGICAL SPLY	76
GENERAL INFORMATION SERVICES INC	39
GORDON FOOD SERVICE, INC	1,934
GRAND APPLIANCE & TV - WAUWATOSA STORE	8,991
HANDELAND FLOORING INC	7,010
House of Correction (HOC)	1,057
IDENTIPLUS	242
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	1,600
IHEARTMEDIA	2,104
IM DIAGNOSTICS	552
INSYNC HEALTHCARE SOLUTIONS LLC	1,532
J.B.M. PATROL & PROTECTION CORP	7,126
JOHNSON CONTROLS FIRE PROTECTION LP	4,817
JOURNAL SENTINEL INC	5,330
KELBE BROS EQUIPMENT CO INC	7,623
KEY MAGICIAN LOCKSMITHS INC	6,713
LANGUAGE SOURCE LLC	17,408
MC KESSON MEDICAL-SURGICAL SUPPLY	9,428
MERCEDES MEDICAL LLC	930
MILWAUKEE TRANSPORT SERVICES	4,500
MILWAUKEE, CITY OF - HEALTH DEPT	175
NEPTUNE SANDWICHES	17,040
NETSMART TECHNOLOGIES INC	320,000
NORTH AMERICAN CORPORATION OF ILLINOIS	2,104

Purchase Orders sent to vendors during June and July 2019

Office Depot Inc (PUNCH OUT ONLY)	6,335
PANERA BREAD - STORE #3518	313
PERSONNEL SPECIALISTS LTD	51,314
PYRAMID SCHOOL PRODUCTS	108
RODZINA INDUSTRIES	30
ROTE OIL LTD	791
SCRIPPS COMPANY, E W	13,177
ST CHARLES INC	300
ULINE INC	1,242
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	4,144
WISCONSIN, UNIVERSITY OF MILW - W.U.W.M. UNDERWRITING FM 89.7	672
ZIRMED INC	24,996
District Attorney	83,968
AMAZON.COM	117
C.D.W. GOVERNMENT LLC	7,110
COAKLEY & CO INC, C H	480
DIGITAL INTELLIGENCE INC	764
House of Correction (HOC)	2,223
I.F.S. FILING SYSTEMS LLC	7,067
LEXIS NEXIS RISK DATA MGT INC - ACCOUNT #1011733	6,584
LIVEVIEW GPS INC	964
MODERN BUSINESS MACHINES	36,573
Office Depot Inc (PUNCH OUT ONLY)	5,898
O'HERRON CO INC, RAY	1,800
PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	1,921
RODZINA INDUSTRIES	4
SHRED-IT USA LLC	850
STREICHER'S INC	431
VERIZON WIRELESS	815
WEST PUBLISHING CORPORATION - D/B/A THOMSON REUTERS-WEST	10,239
WISCONSIN, UNIVERSITY OF MADISON LAW SCHOOL	130
Election Commission	3,629
BURTON & MAYER INC	958
ELECTION SYSTEMS & SOFTWARE	1,875
House of Correction (HOC)	40
Office Depot Inc (PUNCH OUT ONLY)	119
VERIZON WIRELESS	638
Emergency Management	101,951
AMAZON.COM	293
AMERICAN SIGNAL CORPORATION	1,193
ARROW INTERNATIONAL	10,450
ARTEAGA CONSTRUCTION INC	294
BIO-TRON INC	2,133
BOUND TREE MEDICAL LLC	1,104

Purchase Orders sent to vendors during June and July 2019

C.D.W. GOVERNMENT LLC	29
C.J. & ASSOCIATES INC	3,417
CINTAS FIRE PROTECTION	548
COMMSCOPE TECHNOLOGIES LLC	2,432
COMPUTER INTELLIGENCE ASSOCIATION	310
CRAYON SOFTWARE EXPERTS LLC	800
CUMMINS SALES & SERVICE	2,047
DELL	1,211
FISHER SCIENTIFIC COMPANY LLC	490
HOME DEPOT	240
IMAGETREND INC	52,206
K & D TENT & AWNING CO INC	70
LAERDAL MEDICAL CORPORATION	882
MILWAUKEE COUNTY ASSN OF FIRE CHIEFS	120
MOTOROLA SOLUTIONS INC	4,913
Office Depot Inc (PUNCH OUT ONLY)	1,595
PIEPER ELECTRIC INC	8,000
REPORT DOCTOR LLC, THE	1,682
TRI DIM FILTER CORP	186
WORLDPOINT E.C.C.	956
ZOLL MEDICAL CORP	4,350
Fleet Management	735,962
ADVANCED DISPOSAL SERVICES MIDWEST LLC	724
AIRGAS MIDWEST INC	909
AMAZON.COM	2,699
AMERIGAS	226
AXIOM INC	4,273
BADGER OIL EQUIPMENT CO	4,773
BADGER TRUCK EQUIPMENT	3,800
BATZNER PEST MANAGEMENT INC	210
BRAKE & EQUIPMENT CO INC	1,630
BRAUN THYSSENKRUPP ELEVATOR	536
BROOKS TRACTOR INC	14,070
CINTAS CORPORATION	3,372
CINTAS FIRST AID & SAFETY	1,288
CUMMINS SALES & SERVICE	3,817
DIGITAL HIGHWAY INC - D/B/A D.H. WIRELESS SOLUTIONS	4,043
EWALD CHRYSLER JEEP DODGE - FRANKLIN - FLEET DEPT	550
FLUID-AIRE DYNAMICS INC	849
GOODYEAR COMMERCIAL TIRE & SERVICE CENTERS	9,836
GRIFFIN CHEVROLET INC	10,215
HAVEY COMMUNICATIONS INC	48,243
HEISER CHEVROLET	2,660
House of Correction (HOC)	500
ILLINGWORTH-KILGUST MECHANICAL INC	39,383
INTERSTATE BATTERIES OF SE WI - A/K/A I.B.D. LLC	4,763

Purchase Orders sent to vendors during June and July 2019

J & H HEATING INC	9,640
LAKESIDE INTERNATIONAL TRUCKS	2,270
LAKESIDE OIL CO - DIV WORLD FUEL SERVICES INC	223,296
LEONARD AUTO BODY INC	4,110
MATHESON TRI-GAS INC	2,277
M-B COMPANIES INC	2,384
MIDWEST PAVING EQUIPMENT INC	6,422
MILWAUKEE SPRING & ALIGNMENT	5,035
NORTHERN EQUIPMENT COMPANY INC	975
Office Depot Inc (PUNCH OUT ONLY)	452
POMP'S TIRE SERVICE INC	25,876
RAY'S TOWING INC	3,807
REINDERS INC	29,104
RITTER TECHNOLOGY LLC	2,630
ROTE OIL LTD	122,701
SAFETY-KLEEN SYSTEMS INC	233
SCHLOSSMANN'S HONDA CITY	2,229
SERWE IMPLEMENT MUNICIPAL SALES CO LLC	6,066
SKIPPER BUD'S	1,935
SNOW PLOW SOLUTIONS INC	2,450
TELULAR CORPORATION	24
TRADEMARK GRAPHICS	9,426
TRUCK COUNTRY OF WI	2,279
U.S. UPFITTERS - INLAND TRUCK & VAN EQUIP CO	6,320
ULINE INC	147
ULTIMATE TRUCK ACCESSORIES	3,887
UPTOWN MOTORS INC	744
UTILITY SALES & SERVICE INC	33,360
VEHICLE CARE SOLUTIONS INC	155
VERIZON CONNECT NWF INC	686
VYRON CORPORATION	500
WASTE MANAGEMENT (#03030)	1,595
WAUSAU EQUIPMENT CO INC	10,124
WINTER EQUIPMENT CO INC	34,357
WISCONSIN KENWORTH	4,497
WISCONSIN LIFTING SPECIALISTS	600
WISCONSIN VISION	65
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	9,935
Highway Maintenance	320,878
ADESTA LLC	17,208
ADVANCED DISPOSAL SERVICES MIDWEST LLC	5,040
AIRGAS	117
AMAZON.COM	268
AMERICAN TREE EXPERTS INC	4,200
ANDERSON LANDSCAPE & MAINTENANCE LLC	260
AVAYA TECHNOLOGIES	337

Purchase Orders sent to vendors during June and July 2019

BADGER STATE INDUSTRIES	458
BEST ED BUSINESS	1,313
BLIFFERT LUMBER & FUEL CO	64
C.D.W. GOVERNMENT LLC	211
CINTAS FIRE PROTECTION	220
CLEAN RITE SUPPLY	234
CONNEY SAFETY	1,128
CORE & MAIN LP	405
COUNTY MATERIALS CORP	2,002
CURATIVE CARE NETWORK	4,987
ENGMAN TAYLOR CO INC	401
FASTENAL COMPANY	1,826
FRANKLIN AGGREGATES INC	1,555
FRANTZ CO INC	1,058
GRAINGER INC, WW	173
GRAYBAR ELECTRIC COMPANY INC	400
HALLMAN LINDSAY PAINTS	958
HIGHWAY CONSTRUCTION PRODUCTS LLC	9,846
I.T.U. ABSORB TECH INC	195
INTERSTATE SAWING CO INC	1,625
JDOG JUNK REMOVAL	20,808
JOHNS DISPOSAL SERVICE INC	21,000
LANNON STONE PRODUCTS INC	809
LINCOLN CONTRACTORS SUPPLY INC	417
LINDSAY TRANSPORTATION SOLUTIONS	14,805
MENARDS - FRANKLIN	360
MENARDS - WEST ALLIS	450
MIDWEST PAVING EQUIPMENT INC	1,760
NATIONAL BUSINESS FURNITURE	996
NORTHWAY FENCE INC	4,333
NUTRIEN AG SOLUTIONS INC	7,260
OFFICE DEPOT <<Non-Catalog Item Form>>	250
Office Depot Inc (PUNCH OUT ONLY)	231
PAYNE & DOLAN INC	25,729
PIONEER SUPPLY LLC	600
PRECISE MOBILE RESOURCE MGT LLC	8,100
SHERWIN INDUSTRIES INC	3,948
SONAG READY MIX LLC	5,649
STARK PAVEMENT CORPORATION	99,987
T.A.P.C.O. - TRAFFIC & PARKING CONTROL CO	13,039
TRAFFIC CONTROL CORP	628
V & F ROOF CONSULTING & SERVICE INC	9,700
VERONA SAFETY SUPPLY INC	180
WESTERN CULVERT & SUPPLY INC	14,790
WOLF CONSTRUCTION COMPANY INC	5,556
ZUERN BUILDING PRODUCTS INC	3,005

Purchase Orders sent to vendors during June and July 2019

House of Correction	899,263
AHERN CO, J F	2,529
AMAZON.COM	618
AMERIGAS	92
ARAMARK	1,334
ARAMARK CORRECTIONAL SERVICES - C/O MILWAUKEE COUNTY HOUSE OF CORRECTION	531,919
BADGER LAUNDRY MACHINERY INC	1,323
BEST ED BUSINESS	4,016
C.D.W. GOVERNMENT LLC	430
C.J. & ASSOCIATES INC	15,174
CHEMTREAT INC	338
CLEAN RITE SUPPLY	16,630
COEX LLC	453
COREY OIL LTD	646
DANIELS SHARP SMART INC	221
DOORMASTER GARAGE DOOR CO LLC	1,970
E.M.S. INDUSTRIAL INC	1,022
E.M.S. STORE, THE	799
ECKER ENVELOPE INC	8,742
EXACTA GRAPHICS INCORPORATED	4,212
EXPRESS ELEVATOR LLC	292
FASTENAL COMPANY	251
FLESCH CO INC, GORDON	15
FRANKLIN, CITY OF	4,457
G.F.C. LEASING WI	11,897
GIDDINGS HAWKINS MAINTENANCE SERVICE INC	2,393
GOLDFISH UNIFORMS	1,992
GRAYBAR ELECTRIC COMPANY INC	200
GREAT MIDWEST LAMINATING SERVICES INC	2,000
GURTLER INDUSTRIES INC	2,598
H.K. GRAPHICS	552
HAIGES MACHINERY INC	377
HANDCUFF WAREHOUSE	1,620
HODGE PRODUCTS INC	578
House of Correction (HOC)	6,376
HYDRO-FLO PRODUCTS INC	1,197
JENSEN EQUIPMENT CO INC	948
JOHNSON CONTROLS FIRE PROTECTION LP	53,588
JOHNSON CONTROLS INC	33,346
JOHNSTONE SUPPLY	320
JPAY INC	1,425
KEY MAGICIAN LOCKSMITHS INC	125
LANGMADE ASSOCIATES	2,404
LEXIS NEXIS - MATTHEW BENDER	663
LINDENMEYR MUNROE	211
MALECKI GRAPHIC ART SERVICES	2,960
MARLIN PRINTING & GRAPHICS	250

Purchase Orders sent to vendors during June and July 2019

MATHESON TRI-GAS INC	1,711
MC KESSON MEDICAL-SURGICAL SUPPLY	194
MERCEDES MEDICAL LLC	2,880
MIDWEST SIGN & SCREEN PRINTING	39,707
MILWAUKEE TRANSPORT SERVICES	1,800
Napa Auto Parts (PUNCH OUT ONLY)	27
NATIONAL SIGN & DESIGN INC	170
Office Depot Inc (PUNCH OUT ONLY)	1,552
PENSKE TRUCK LEASING CO	5,249
PRECISION COLOR GRAPHICS LTD	1,379
PRECISION GRAPHICS INC	1,023
RASIX COMPUTER CENTER INC	225
REAL REFRIGERATION INC	2,530
REEVES COMPANY INC	55
REMY BATTERY COMPANY INC	207
RODZINA INDUSTRIES	36
RUNDLE-SPENCE MFG CO	1,086
S & S ACTIVEWEAR	4,446
SAFEGUARD BUSINESS SYSTEMS	113
SAFEWAY PEST MANAGEMENT INC	20
SAN A CARE INC	106
SAN MAR CORPORATION	2,342
SHOOTER SHOP, THE	3,200
SHRED-IT USA LLC	371
SPEEDY METALS	101
STEEN MACEK PAPER CO INC	24,891
SWANK MOTION PICTURES INC	509
TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS INC	221
U.P.S. (UNITED PARCEL SERVICE)	90
V.R.C. PROTX LLC	500
VICTORY SUPPLY LLC	20,190
WASP BARCODE TECHNOLOGIES	1,580
WASTE MANAGEMENT (#03030)	5,702
WESTERN STATES ENVELOPE & LABEL CO	4,338
WISCONSIN LIFT TRUCK CORP	40
WISCONSIN VETERINARY REFERRAL CENTER SC	1,314
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	39,233
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	2,526
WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES - SAFETY & BUILDINGS DIV	100
ZORN COMPRESSOR & EQUIPMENT INC	1,995
Human Resources	21,157
A.C.E.G. LLC	500
AMAZON.COM	92
C.D.W. GOVERNMENT LLC	15
COMPUTER INTELLIGENCE ASSOCIATION	310
DELL	5,863

Purchase Orders sent to vendors during June and July 2019

ERGOMETRICS	900
GENERAL INFORMATION SERVICES INC	409
HEALTHCARE IMPACT ASSC LLC	5,192
House of Correction (HOC)	2,728
JOURNAL SENTINEL INC	451
M.R.A. INSTITUTE OF MANAGEMENT	600
Office Depot Inc (PUNCH OUT ONLY)	70
SHRED-IT USA LLC	210
WISCONSIN, STATE OF - DEPT OF JUSTICE - CRIME INFORMATION BUREAU	3,108
ZILLI HOSPITALITY GROUP	709
MCDOT Director's Office	5,912,897
EWALD CHEVROLET BUICK LLC - OCONOMOWOC FLEET DEPT	29,332
FERGUSON ENTERPRISES INC	1,258
GILLIG LLC	5,879,580
Office Depot Inc (PUNCH OUT ONLY)	2,727
Medical Examiner	96,530
A.N.S.I.-A.S.Q. NATIONAL ACCREDITATION BOARD LLC	4,500
AGILENT TECHNOLOGIES INC	4,686
AIRGAS MIDWEST INC	1,702
AMAZON.COM	1,706
C.D.W. GOVERNMENT LLC	421
CERILLIANT CORPORATION	4,474
DANIELS SHARP SMART INC	2,996
DELTA MEDICAL SYSTEMS INC	6,333
EVOQUA WATER TECHNOLOGIES LLC	500
FISHER SCIENTIFIC COMPANY LLC	5,649
GALL'S LLC - dba QUARTERMASTER LLC & LARK UNIFORMS	144
GRAINGER INC, WW	38
Henry SCHEIN INC	537
House of Correction (HOC)	20
IMMUNALYSIS CORPORATION	4,509
JD DAVIS ENTERPRISES LLC	10,200
KELCO SUPPLY CO	270
LIPOMED INC	1,938
MC KESSON MEDICAL-SURGICAL SUPPLY	1,089
MERRICK INC	1,043
MILWAUKEE, CITY OF - HEALTH DEPT - LABORATORIES BUR	1,122
MIRION TECHNOLOGIES GDS INC	716
NATIONAL MEDICAL SERVICES INC	8,701
Office Depot Inc (PUNCH OUT ONLY)	2,112
PEAK SCIENTIFIC INC	1,803
PERSONNEL SPECIALISTS LTD	453
SAFARILAND LLC	311
SALAM INTERNATIONAL INC	6,258
SIRCHIE FINGERPRINT LAB INC	250

Purchase Orders sent to vendors during June and July 2019

SOUTHLAND MEDICAL CORP	176
TEL SOLUTIONS LLC	725
TISSUE TECHNIQUES PATHOLOGY LABS LLC	1,995
TRI-TECH FORENSICS INC (A/K/A RESCUE ESSENTIALS & NATIONAL LAW ENF SUPPLY)	1,152
U.C.T. LLC - UNITED CHEMICAL TECHNOLOGIES	4,873
U.P.S. (UNITED PARCEL SERVICE)	73
ULINE INC	3,917
UNITED LABORATORIES INC	723
UNITED SCALE & ENGINEERING - A TRANSCAT INC CO	268
VWR International	1,260
W.C.M.E.A.	930
WE TYPE TRANSCRIPTION	2,935
WERFEN U.S.A. LLC	286
WISCONSIN DIAGNOSTIC LABORATORIES LLC	2,740
Office of the Comptroller	37,619
1EDI SOURCE INC	335
C.D.W. GOVERNMENT LLC	275
DELL	2,172
EXPERIS U.S. INC	27,130
FEDERAL EXPRESS CORP	382
Office Depot Inc (PUNCH OUT ONLY)	1,037
PERSONNEL SPECIALISTS LTD	3,622
SHRED-IT USA LLC	70
SOURCEMEDIA LLC	2,595
Office on African American Affairs	6,493
AMAZON.COM	2,622
C.D.W. GOVERNMENT LLC	619
FOUNDATION CENTER	2,848
GRAINGER INC, WW	73
House of Correction (HOC)	280
Office Depot Inc (PUNCH OUT ONLY)	50
Parks Department	879,558
A.A.A. ACME LOCK CO	729
A.C.M. FIRE PROTECTION INC	1,506
ABLE DISTRIBUTING	374
ABOVE PAR GOLF CARS LLC	1,350
ACUSHNET COMPANY	15,000
ADVANCED DISPOSAL SERVICES MIDWEST LLC	1,304
ALLIED 100 LLC	109
ALRO STEEL CORPORATION	2,120
AMAZON.COM	3,110
AMERICAN EXCELSIOR CO	1,398
B.F.G. SUPPLY	1,999
BADGER OIL EQUIPMENT CO	2,800

Purchase Orders sent to vendors during June and July 2019

BADGER POPCORN & CONCESSION SUPPLY INC	11,088
BECHTEL'S LANDSCAPE SUPPLIES LLC	1,665
BECKER BOILER CO INC	1,025
BEECHWOOD SALES & SERVICE	720
BEER CAPITOL DISTRIBUTING CO	23,500
BENZ OIL INC	765
BEST ED BUSINESS	1,780
BLACKBOX VISUAL	700
BLUEMEL'S	9,500
BRILLIANT D.P.I. INC	1,634
C.M.I. DISTRIBUTION LLC	11,781
CALLAWAY GOLF SALES CO	10,000
CARPENTER BROTHERS INC	974
CARRICO AQUATIC RESOURCES INC	3,328
CENTURY LINK - BUSINESS SERVICES	58
CHICAGO FLAMEPROOF - D/B/A WIS FLAMEPROOF & WOOD	396
CLEAN RITE SUPPLY	7,792
CLEAR CHANNEL OUTDOOR	9,860
CLESEN INC, ARTHUR	3,205
CLEVELAND GOLF - SRIXON	2,250
CLOCK SHADOW CREAMERY LLC	3,575
COBRA GOLF INC	5,000
COLECTIVO	174
CONNEY SAFETY	35
CONSOLIDATED DOOR	2,399
COURSIGNS INC	350
DAVEY TREE EXPERT COMPANY, THE	5,602
DE PERE LIQUOR CO LLC	15,141
DING-A-LING DISCOUNT TELEPHONE	300
EKPO, CHARITY	1,000
ELECTRICAL ENERGY EXPERTS INC	340
ENER-CON INC	8,800
ERB ENTERPRISES	2,100
EUROFINS S-F ANALYTICAL LABORATORIES INC	612
EXACTA GRAPHICS INCORPORATED	2,745
EXPRESS ELEVATOR LLC	1,024
FAIRWAY PROMOTIONS LLC	3,138
FASTENAL COMPANY	737
FEBCO INC	6,000
FERGUSON ENTERPRISES INC	426
FIRE DETECTION GROUP	377
FLUID HANDLING INC	1,350
FLUIDS CONTROL CORP	1,340
FORTUNE FISH & GOURMET	3,563
FOX COMPANY INC, THE	4,670
FRANKLIN AGGREGATES INC	330
FRANKLIN, CITY OF	30

Purchase Orders sent to vendors during June and July 2019

GIDDINGS HAWKINS MAINTENANCE SERVICE INC	9,810
GIUFFRE BROS CRANES INC	1,000
GLACIER REFRIGERATION INC	90
GOODSON MANAGEMENT INC, ANNA	1,000
GRAINGER INC, WW	2,357
GRAYBAR ELECTRIC COMPANY INC	700
GREAT LAKES DIVE WORKS LLC	1,950
GREBES BAKERY	849
GRECO & SONS OF WISCONSIN	3,832
GRUNAU COMPANY INC	3,925
H.V.A. PRODUCTS INC	650
HAMPTON, BARDERIES	1,000
HARRIS GOLF CARS	6,421
HOME CITY ICE CO, THE	3,328
House of Correction (HOC)	1,445
HYDRO-FLO PRODUCTS INC	2,868
I.T.U. ABSORB TECH INC	215
IMPERIAL	3,000
IMPERIAL COFFEE ROASTERS INC	112
INDELCO PLASTICS CORPORATION	527
INDUSTRIAL CONTROLS DISTRIBUTORS LLC	2,477
INK PUBLISHING CORPORATION	3,700
J.K. RENTALS INC	7,850
JOHNSON, MELISSA LEE	1,000
KAIN ENERGY CORP	2,000
KEY MAGAZINE	1,950
KLEIN-DICKERT MILWAUKEE INC	735
KWAS, SUSAN E	1,000
LA TARTE ENTERPRISE LLC	34
LAKESIDE OIL CO - DIV WORLD FUEL SERVICES INC	171,299
LEGACY COMMUNICATIONS LLC	4,778
MACHUT ILLUSTRATION, MONIQUE	1,000
MARCHESE INC, V	9,330
MARINE BIOCHEMISTS COMPANY - ARCH CHEMICALS INC	9,938
MARKS PLUMBING PARTS	319
MAUI JIM U.S.A.	15,000
MENARDS - WEST MILWAUKEE	1,000
MEREDITH'S CULLIGAN WATER	243
MIDWEST ATHLETIC FIELDS LLC	6,777
MILWAUKEE PLATE GLASS CO	404
MILWAUKEE PRETZEL COMPANY LLC	2,367
MILWAUKEE RADIO ALLIANCE LLC	6,000
MILWEB1 LLC	56
MUNICIPAL WELL & PUMP INC	3,960
Napa Auto Parts (PUNCH OUT ONLY)	832
NASSCO INC	606
NATIONAL SIGN & DESIGN INC	3,138

Purchase Orders sent to vendors during June and July 2019

NEHER ELECTRIC SUPPLY INC	920
NORTH POLE ICE CREAM	3,397
NORTHERN GROUND LLC	9,999
NORTHWIND PERENNIAL FARM INC	611
Office Depot Inc (PUNCH OUT ONLY)	1,285
OZAUKEE COUNTY - PUBLIC HEALTH DEPT	40
PBBS EQUIPMENT CORPORATION	16,421
PEPSI AMERICAS	46,124
PIPES INSPECTOR LLC	275
PRITZLAFF WHOLESALE MEATS INC	8,283
PURPLE DOOR ICE CREAM	1,055
PYRAMID SCHOOL PRODUCTS	28
QUALITY ELECTRIC SERVICE INC	2,350
RADIO MILWAUKEE INC - 88NINE RADIO MILWAUKEE	4,495
RAMSEY, DAVID M	2,800
RASIX COMPUTER CENTER INC	284
REINDERS INC	7,338
REINHART FOODSERVICE	97,486
RIES GRAPHICS	1,128
ROLKART LLC	646
ROTE OIL LTD	500
RUNDLE-SPENCE MFG CO	1,939
SERVICE SANITATION INC	4,505
SHEELEY SERVICE	52
SHERWIN WILLIAMS - BURNHAM STREET	143
SHERWIN WILLIAMS - DOUGLAS AVENUE	162
SIEVERT TRUCKING INC, DEL	400
SIGNARAMA MILWAUKEE	135
SNAPLOCK INDUSTRIES	3,463
SOMMERFELD'S TRAINS	600
SPRECHER BREWING CO INC	29,755
STEINKELLNER DECORATING CENTER	2,350
SUMMIT REFRIGERATION GROUP INC	219
THREE-HEADED DESIGN	1,000
TIME WARNER CABLE ENTERPRISES LLC (Spectrum Business & Spectrum Reach)	2,394
TREESTUFF.COM	1,217
U.S. DEPT OF AGRICULTURE - A.P.H.I.S./GENERAL	1,240
ULINE INC	501
UNTITLED ART MEDIA LLC	9,000
VALLEY AQUATIC SOLUTIONS LLC	89,134
VIC'S WHOLESALE INC	6,164
VIKING ELECTRIC SUPPLY INC	1,990
WASTE MANAGEMENT (#03030)	2,992
WAUWATOSA, CITY OF	244
WAYNE CONSULTANTS & MFG INC	54
WILSON SPORTING GOODS	2,000
WISCONSIN DISTRIBUTORS	795

Purchase Orders sent to vendors during June and July 2019

WISCONSIN, STATE OF - DEPT OF SAFETY & PROFESSIONAL SERVICES	100
WOODBURN NURSERY	3,700
Personnel Review Board	45
House of Correction (HOC)	45
Register of Deeds	51,909
AMAZON.COM	127
C.D.W. GOVERNMENT LLC	414
FIDLAR TECHNOLOGIES INC	36,425
House of Correction (HOC)	340
N.A.L.E.O.	100
Office Depot Inc (PUNCH OUT ONLY)	745
RODZINA INDUSTRIES	5
U.S. IMAGING INC	10,346
ULINE INC	114
WISCONSIN, STATE OF - DEPT OF HEALTH SERVICES - QUALITY ASSURANCE	3,294
Sheriff	326,130
5 ALARM FIRE & SAFETY EQUIPMENT LLC	2,718
ACTION TARGET INC	386
ADAMS EVIDENCE GRADE TECHNOLOGY INC	1,030
AMAZON.COM	1,305
ART'S CAMERAS PLUS	1,880
BARKER COMPANY, BOB	2,441
BAYCOM INC	65,589
BRENTWOOD ANIMAL HOSPITAL	4,121
BROWNELLS INC	1,040
C.D.W. GOVERNMENT LLC	10,081
CERTIFIED LANGUAGES INTL	21
CLEAN RITE SUPPLY	3,445
COLORID LLC	90
COMPUTER INTELLIGENCE ASSOCIATION	929
DELL	5,781
E.Z. AXESS INC - DBA MOBILEPD	9,999
EVIDENT INC	443
FILTRATION CONCEPTS INC	1,893
FISHER SCIENTIFIC COMPANY LLC	145
GALL'S LLC - dba QUARTERMASTER LLC & LARK UNIFORMS	918
GENERAL COMMUNICATIONS INC	1,685
GENERAL FIRE EQUIPMENT CO., Inc	262
GREAT IMPRESSIONS	1,636
GRUNAU COMPANY INC	2,807
House of Correction (HOC)	7,685
HOUSE OF HARLEY DAVIDSON INC	2,951
IHEARTMEDIA	3,970
ILLINGWORTH-KILGUST MECHANICAL INC	12,306

Purchase Orders sent to vendors during June and July 2019

INTEGRATION PARTNERS CORP	869
JANI-KING OF MILWAUKEE	3,500
KAIN ENERGY CORP	2,890
LANDAUER & CO, R S JR - DIVISION OF TECH/OPS INC	1,018
MC KESSON MEDICAL-SURGICAL SUPPLY	4,860
MIDWEST DEFENSE SOLUTIONS LLC	480
MIDWEST MAINTENANCE & SHIPPING SUPPLY	3,312
MILWAUKEE LAWN SPRINKLER CORP	231
MILWAUKEE TIMES WEEKLY NEWSPAPER	300
MODERN BUSINESS MACHINES	3,989
MOTOROLA SOLUTIONS INC	2,240
NATIONAL BUSINESS FURNITURE	6,286
Office Depot Inc (PUNCH OUT ONLY)	7,777
PHOENIX TRADING INC	2,280
PLASTICS UNLIMITED INC	150
PRECISION DYNAMICS CORP	2,250
PRONTO PRINT INC	370
PYRAMID SCHOOL PRODUCTS	185
RASIX COMPUTER CENTER INC	82
RIPP RESTRAINTS INC	837
RODZINA INDUSTRIES	240
SAN A CARE INC	2,192
SCHWEIZER EMBLEM COMPANY	300
SETCOM CORPORATION	212
SHRED-IT USA LLC	189
SMITHS DETECTION INC	39,160
STREICHER'S INC	47,875
SYMBOLARTS	604
T.L.M. SOLUTIONS INC	65
TITLE BOXING LLC	216
TOTAL TRAFFIC NETWORK	4,000
TRANS UNION - MILWAUKEE DIVISION	586
TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS INC	811
V.C.A. PAHLE ANIMAL HOSPITAL	276
VERIZON WIRELESS	16,921
VIRTUAL IMAGING INC	6,700
WEBER PRINTING CO	505
WHEEL & SPROCKET	1,000
WILL ENTERPRISES	4,466
WISCONSIN, STATE OF - WISCONSIN EMPLOYMENT RELATIONS COMMISSION	400
XEKU CORPORATION	7,950
Transportation Services	21,839
GRIDSMART TECHNOLOGIES INC	9,791
House of Correction (HOC)	104
Office Depot Inc (PUNCH OUT ONLY)	260
T.A.P.C.O. - TRAFFIC & PARKING CONTROL CO	7,599

Purchase Orders sent to vendors during June and July 2019

TRAFFIC CONTROL CORPORATION	2,870
TRANSOFT SOLUTIONS INC	1,216
Treasurer	9,205
CERTIFIED LANGUAGES INTL	14
FASTENAL COMPANY	25
FROEDTERT MEMORIAL LUTHERAN HOSPITAL	4,491
House of Correction (HOC)	611
L.F. GREEN DEVELOPMENT LLC	1,217
LEXIS NEXIS, A DIVISION OF RELX INC	180
LOOMIS	1,309
Office Depot Inc (PUNCH OUT ONLY)	668
SAFEGUARD BUSINESS SYSTEMS	690
University Extension Service	65
M & M OFFICE INTERIORS CORP	65
Veterans Service	3
CENTURY LINK - BUSINESS SERVICES	3
Zoological Department	401,456
A.C.A. MUSIC & ENTERTAINMENT	2,125
A.C.M. FIRE PROTECTION INC	886
ABOVE PAR GOLF CARS LLC	17,934
ACME CORP PRODUCTION RESOURCES	1,850
ADVANCED DISPOSAL SERVICES MIDWEST LLC	13,731
AMAZON.COM	287
AMERICAN AIRLINES INC	27
ARSNOW REPAIR SERVICE LLC	246
B.A.R.R.S. HERPCAGES	2,220
BADGERLAND STRIDERS INC	1,588
BARBIERI, ERIC	1,125
BAT CONSERVATION INTERNATIONAL INC	1,000
BATZNER PEST MANAGEMENT INC	4,521
BEST ED BUSINESS	567
BLUE RIBBON ORGANICS	3,325
BRINKS INC	415
BROOKWOOD FARM LLC	9,380
BUG COMPANY, THE	4,937
C.D.W. GOVERNMENT LLC	362
C.M.I. DISTRIBUTION LLC	9,306
CARRICO AQUATIC RESOURCES INC	270
CENTEC SECURITY	8,788
CHANCE RIDES MANUFACTURING INC	395
CLEAN RITE SUPPLY	26,434
COURIER COMMUNICATIONS - D/B/A W.N.O.V. 860 AM	2,000
DEJNO'S INC	4,198

Purchase Orders sent to vendors during June and July 2019

DELL	945
DELTA AIRLINES - DEPT 877	554
DISPLAYS2GO	155
DUBUQUE HARDWOODS INC	1,400
EHLERT, MICHAEL - MIKE EHLERT FARRIER LLC	655
ENTERCOM MILWAUKEE LLC	23,250
FARMALL FARMS	641
FEDERAL EXPRESS CORP	1,790
FRITZ INDUSTRIES INC	4,080
GAPPA SECURITY SOLUTIONS LLC	1,439
GEHRING SALES & SERVICE	2,519
GENERAL PET SUPPLY	198
GOLDFISH UNIFORMS	2,854
GOLLON ENTERPRISES INC - GOLLON BAIT & FISH FARM	612
GOOD KARMA BROADCASTING LLC	9,500
GORDON FOOD SERVICE, INC	2,469
GUNDERSON INC	774
H.M.S. ZOO DIETS INC	1,483
HARRIS GOLF CARS	707
HAVABELT GALLOWAYS	225
HOME DEPOT	576
House of Correction (HOC)	2,483
HOUSTON ZOO INC	1,000
I.T.U. ABSORB TECH INC	2,219
IDENTISYS INC - CARDSMART SYSTEMS DIVISION	5,625
IHEARTMEDIA	22,361
INTERNATIONAL RHINO FOUNDATION	3,288
JENNARO BROTHERS LLC	25,691
KEES POLMAN SERVICE & SALES	90
LAKEFRONT COMMUNICATIONS LLC	15,910
LANNON STONE PRODUCTS INC	1,705
LARSON CO, GUSTAVE A - MILWAUKEE BRANCH	2,335
LIFT WORKS INC	2,895
LITHO CRAFT CO	7,592
MADAGASCAR FAUNA & FLORA GROUP	1,000
MC ROBERTS SALES CO INC	11,999
MERTON FEED	797
MEYERS, JAMES M - D/B/A BLUEGRASS ALL STARS	1,200
MILLIKEN MEAT PRODUCTS LTD	8,267
MILWAUKEE RADIO ALLIANCE LLC	20,810
MILWAUKEE, CITY OF - HEALTH DEPT - LABORATORIES BUR	1,890
MINNESOTA ZOO FOUNDATION	1,300
MUSIC ON THE MOVE PLUS	820
NATIONAL BUSINESS FURNITURE	12,958
NATIONS ROOF NORTH LLC	4,764
NEOPOST USA INC	177
Office Depot Inc (PUNCH OUT ONLY)	1,896

Purchase Orders sent to vendors during June and July 2019

ONMILWAUKEE.COM	3,000
ORANGUTAN OUTREACH	3,629
OXBOW ANIMAL HEALTH	547
PETROLEUM EQUIPMENT INC	660
PLUS PUBLICATIONS	564
POLAR BEARS INTERNATIONAL	1,400
PYRAMID SCHOOL PRODUCTS	50
RODENT PRO	9,180
ROLOFF MANUFACTURING CORP	834
SAHARA CONSERVATION FUND	816
SENTIER HC LLC	2,149
SNOW LEOPARD TRUST	1,300
ST LOUIS ZOOLOGICAL PARK	2,000
STENGEL, GREGG	688
SUNNYSIDE INC OF BEAVER DAM	1,055
TIMBERLINE FISHERIES CORP	3,126
VALLEY AQUATIC SOLUTIONS LLC	2,226
W.V.T.V. SINCLAIR BROADCASTING - CHANNEL 18	3,698
WALDSCHMIDT'S TOWN & COUNTRY MART	11,450
WASTE MANAGEMENT (#03030)	2,677
WISCONSIN LIFT TRUCK CORP	279
WISCONSIN, UNIVERSITY OF - BOARD OF REGENTS	12,088
YES EQUIPMENT & SERVICES INC	2,228
Grand Total	\$18,812,543